

ECONOMIC PROSPERITY Version 34

National Indicator	Indicator Tier			Supporting Indicators	Accountable Body	Evidence/ Comment	Supporting Blocks	Targets				GONW Lead	Oldham Lead
	1	2	3					Indicator Baseline	2008/2009	2009/2010	2010/2011		
NI 75 Achievement of 5 or more A* - C grades at GCSE or equivalent including English and Maths (Threshold)	Yes				C&YP	Statutory requirement to include and report on targets for this indicator		07/08 40.3%	44%	47%	50% (draft)	Martin Cash	McGovern (in absence of Head)
NI 78 Achievement of 5 or more A*-C grades at GCSE and equivalent including GCSEs in English and Maths (Floor)		Yes			C&YP	E&E request this be placed in Tier 1 due to the importance of Maths and English in terms of employability – ensures accountability is retained by individual schools not just at a borough level		07/08 7	3	1	0	Martin Cash (negotiated via national strategies)	Tim McGovern (in absence of Head of School Improvement)
NI 79 Achievement of a Level 2 qualification by the age of 19	Yes**			NI 175 / NI 178	E&E	Currently a stretch target- reflects value added indicators of post 16 provision. Measure of minimum level required for employment.	C&YP	67%	71.90%	74.10%	76.10%	Martin Cash	Jon Bloor
NI 116 Proportion of children in poverty	Yes			NI 118 / NI 151 / NI 152 / NI 153 / NI 166	E&E	Linked to Economic Block strategy.	C&YP	24.9 (06/07)	24.30%	23.70%	22.00%	Martin Cash	Jon Bloor
NI 117 16 to 18 year olds who are not in education, training or employment (NEET)	Yes**			NI 19 / NI 43 / NI 45 / NI 91	E&E	Current stretch target.	C&YP	7.7%	5.8%	6.2%	5.7%	Martin Cash	Tim Mitchell
NI 151 Overall employment rate	Yes*				E&E	Direct measurement of Government target of 80% employment rate – but based on a sample. Useful indicator but not directly linked to measurable outcomes.		69.4% - June 07	70.20%	71.25%	72.20%	Michael Contaldo	Alison Wells
NI 152 Working age people on out of work benefits	Yes**			NI 13, NI 163, NI 164, NI 165, NI 174	E&E	Links to City Strategy Targets – Measured Quarterly. Enables targeting of resources. Direct correlation with delivery. Cross-cutting indicator due to link between poverty and health/housing/crime.		16.1% (May 07)	15.60%	15.10%	14.50%	Michael Contaldo	Alison Wells
NI 153 Working age people claiming out of work benefits in the worst performing neighbourhoods	Yes*			NI13, NI 163, NI 164, NI 165, NI 174	E&E	Links to City Strategy Targets – Measured Quarterly with 6 month lag. Enables targeting of resources. Linked to existing IB Claimant stretch target. Cross cutting indicator due to link between poverty and health/housing/crime.		May 07 32.5%	32.00%	31.00%	29.50%	Michael Contaldo	Alison Wells
NI 163 Working age population qualified to at least Level 2 or higher	Yes**				E&E	Measurement point for 2010/11 Summer 2012 therefore will include an additional measurement which will be 70.1%		2006 - 61.8%	65.60%	66.70%	68.60%	Michael Contaldo	Jon Bloor
NI 165 Working age population qualified to at least Level 4 or higher	Yes*				E&E	Important measure – required to improve skills levels – however based on sampled survey, not actual. Key component of strategy		2006 - 20.5%	21.40%	22.30%	23.50%	Michael Contaldo	Jon Bloor
NI 171 VAT registration rate	Yes				E&E	Key element of E&E strategy (Enterprise Driver). Need to consider the impact of the Business Support Simplification process. However data has a 1-year time lag and the data will miss those businesses not registering each year (more than half). More accurate data would be to measure business starts from business rates data- then this would be measured as a secondary data set.		48.2 (per 10,000)	48.5	48.8	49.2	Michael Contaldo	Jonathan Phillips
NI 186 Per capita CO2 emissions in the LA area	Yes*			NI 185 / NI 188	E&E	Priority target – however emerging indicator, at risk of change in terms of calculation – difficult to programme manage – but useful to monitor	Housing	baseline year 2005. (DEFRA figures) 5.6 Tonnes per capita CO2 http://www.defra.gov.uk/environment/statistics/global/local/regionalco2emissions2005-rev200804.xls	4% (uncertainty from source data +/- 1.9%)	8% (uncertainty from source data +/- 1.9%)	12.10%(uncertainty from source data +/- 1.9%)	Martin Wood	Michele Carr/ Adam Hackett
NI 45 Young offenders engagement in suitable education, employment or training	Yes				C&YP	Key Tier 2 target - currently well below national standard	E&E SSC	67% (07/08)	90%	90%	90%		Tim Mitchell
NI 72 Achievement of at least 78 points across the Early Years Foundation Stage with at least 6 in each of the scales in Personal, Social and Emotional Development and Communication Language and Literacy		Yes			C&YP	Statutory requirement to include and report on targets for this indicator		40% (07/08)	48%	45%			Maria Greenwood

NI 73 Achievement at Level 4 or above in both English and Maths a Key Stage 2 (Threshold)	Yes		C&YP	Statutory requirement to include and report on targets for this indicator			72%	74%	75%			Helen Hampson (in absence of Head of School Improvement)
NI 74 Achievement at level 5 or above in English and Maths at Key stage 3 (Threshold)	Yes		C&YP	Statutory requirement to include and report on targets for this indicator			62%	68%	72%	75%		Tim McGovern (in absence of Head of School Improvement)
NI 80 Achievement of a Level 3 qualification by the age of 19	Yes		E&E	Important indicator of the future skills levels of young people to meet employer needs	C&YP	41.10%	42.90%	44.50%	46.10%			Jon Bloor
NI 81 Inequality gap in the achievement of a Level 3 qualification by the age of 19	Yes		E&E		C&YP	20.32 (05/06)						Jon Bloor
NI 82 Inequality gap in the achievement of a Level 2 qualification by the age of 19	Yes	NI 175 / NI 178 / NI 179	E&E	linked to NI79 – but takes into account differential achievement rates of those within lower income households	C&YP	21.71 (05/06)						Jon Bloor
NI 83 Achievement at Level 5 or above in Science at Key Stage 3	Yes		C&YP	Statutory requirement to include and report on targets for this indicator			67.0%	74.0%	75.0%	76.0%		Tim McGovern (in absence of Head of School Improvement)
NI 85 Post -16 participation in physical sciences (A Level Physics, Chemistry or Maths)	Yes		E&E	Increasing importance for this indicator due to growth sectors and global economy	C&YP	Awaiting access to Hub						Jon Bloor
NI 90 Take up of 14-19 learning diplomas	Yes		E&E		C&YP	Awaiting access to Hub						Janet Doherty
NI 91 Participation of 17 year olds in education or training	Yes		E&E	Needs to be considered in relation to the NEET (NI 117)	C&YP	69.36 (2005)						Tim Mitchell
NI 92 Narrowing the gap between the lowest achieving 20% in the Early Years Foundation Stage Profile and the rest	Yes		C&YP	Statutory requirement to include and report on targets for this indicator		38.90 (06/07)	33.90%	35.70%				Maria Greenwood
NI 93 Progression by 2 levels in English between Key Stage 1 and Key Stage 2	Yes		C&YP	Statutory requirement to include and report on targets for this indicator			86.8%	89.0%	90.0%			Helen Hampson (in absence of Head of School Improvement)
NI 94 Progression by 2 levels in Maths between Key Stage 1 and Key Stage 2	Yes		C&YP	Statutory requirement to include and report on targets for this indicator			79.0%	82.0%	86.0%			Helen Hampson (in absence of Head of School Improvement)
NI 95 Progression by 2 levels in English between Key Stage 2 and Key Stage 3	Yes		C&YP	Statutory requirement to include and report on targets for this indicator			24.6%	28.0%	30.0%	32.0%		Tim McGovern (in absence of Head of School Improvement)
NI 96 Progression by 2 levels in Maths between Key Stage 2 and Key Stage 3	Yes		C&YP	Statutory requirement to include and report on targets for this indicator			49.7%	55.0%	60.0%	62.0%		Tim McGovern (in absence of Head of School Improvement)

NI 97 Progression by 2 levels in English between Key Stage 3 and Key Stage 4	Yes		C&YP	Statutory requirement to include and report on targets for this indicator		51.4%	56.0%	61.0%	63.0%		Tim McGovern (in absence of Head of School Improvement)
NI 98 Progression by 2 levels in Maths between Key Stage 3 and Key Stage 4	Yes		C&YP	Statutory requirement to include and report on targets for this indicator							Tim McGovern (in absence of Head of School Improvement)
NI 106 Young people from low income backgrounds progressing to higher education	Yes		E&E		C & YP	Awaiting access to Hub					Jon Bloor
NI 150 Adults in contact with secondary mental health services in employment	Yes		E&E		H&WB	2007/08 - 13.5%	0.16	0.185	0.21		
NI 161 Learners achieving a Level 1 qualification in literacy	Yes		E&E	Closely aligned with Skills for Life stretch target. However, under negotiation is whether to include ESOL and whether first Level 2 should be included – if so then Tier 1 – however new measure so issues might occur in terms of target setting. Collected annually.		69.3% - June 07	70.20%	71.25%	72.20%		Alison Wells
NI 162 Learners achieving an Entry Level 3 qualification in numeracy	Yes		E&E	Indicator is a subset of Skills for Life stretch target. Collected annually		Awaiting access to Hub					Alison Wells
NI 164 Working age population qualified to at least Level 3 or higher	Yes		E&E	Important measure – required to improve skills levels – however based on sampled survey, not actual. Key component of strategy		40.87% (2006)					Jon Bloor
NI 167 Congestion - average journey time per mile during the morning peak	Yes		E&E	The Greater Manchester congestion indicator is the average travel rate per person mile across 15 target routes listed in GMLTP2 Technical Annex. The indicator relates to the weekday time period 0730 to 0930 and is expressed in minutes per mile travelled		4.83 (travel rate (min/mile). Index 100. The baseline figure was derived from 2004/05 ITIS vehicle journey time data and bus journey time, bus patronage, other vehicle flow and occupancy data from local surveys in 2005/06.	4.88 Index 101.00	4.85 Index 100.50	4.83 Index 100.00		Joanne Betts
NI 170 Previously developed land that has been vacant or derelict for more than 5 years	Yes		E&E	Potential measure to represent the effectiveness of physical regeneration initiatives linked to Outcome D of current E&E LAA. However the local indicator appears to be more appropriate.		0.14% (2006)					Paul McGrath/Louise Slater
NI 174 Skills gap in the current workforce reported by employers	Yes	NI 163 / NI 164 NI 165 / NI 173	E&E	Key issue –indicator only measured once every two years from a sampled survey based on employer perceptions. More suitable for an MAA.		16.8					Paul McGrath/Louise Slater
NI 175 Access to services and facilities by public transport, walking and cycling	Yes		E&E	Indicator definition follows the chosen LTP accessibility indicator. It can be measured at Metropolitan level or district level. In Greater Manchester there are two parts to the accessibility indicator. Both are measured at GM level. Data not robust enough to be reported at district level. Base has been recalculated following error in DIT data, with a target for no change over LTP2 period.		LTP1a: 83.6% in 2005	83.6%	83.6%	83.6%		June Smith/Alison Wells
Accessibility: LTP1a: Percentage of households within 30 minutes access by public transport to a Category A interchange or Manchester City Centre by 08:45 LTP1b: Percentage of people in receipt of Jobseekers Allowance within 30 minutes access by public transport to a Category A interchange or Manchester City Centre by 08:00						LTP1b: 90% in 2005	90%	90%	90%		
NI 176 Working age population with access to employment by public transport (and other specified modes)	Yes		E&E	Calculated by DIT as part of the Core Accessibility Indicators		There is no baseline as we have not set targets for this indicator, which is	N/a	N/a	N/a		Joanne Betts

NI 76 Achievement at level 4 or above in both English and Maths at KS2 (Floor)		Yes	C&YP			5	10					Helen Hampson (in absence of Head of School Improvement)
NI 77 Achievement at level 5 or above in both English and Maths at KS3 (Floor)		Yes	C&YP				5	0	0	0		Tim McGovern (in absence of Head of School Improvement)
NI 84 Achievement of 2 or more A*-C grades in Science GCSEs or equivalent		Yes	C&YP									Tim McGovern (in absence of Head of School Improvement)
NI 88 Number of extended schools		Yes	C&YP			41.70%	48%	52%	55%			Janet Doherty
NI 89 Number of schools in special measures		Yes	C&YP			0	0	0	0			Janet Doherty
NI 102 Achievement gap between pupils eligible for free school meals and their peers achieving the expected level at Key Stages 2 and 4		Yes	C&YP									Janet Doherty
102a Achievement gap between pupils eligible for free school meals and their peers achieving the expected level at Key Stage 2		Yes	C&YP			23% (07/08)	22%	21%	20%			Helen Hampson (in absence of Head of School Improvement)
102b Achievement gap between pupils eligible for free school meals and their peers achieving the expected level at Key Stage 4		Yes	C&YP			28.30%	27%	25%	23%			Helen Hampson (in absence of Head of School Improvement)
NI 103 Special Educational Needs - statements issued within 26 weeks		Yes	C&YP									Gill Hoar
103a Special Educational Needs - statements issued within 26 weeks - excluding exception cases		Yes	C&YP			100% (07/08)	100%	100%	100%			Gill Hoar
103b Special Educational Needs - statements issued within 26 weeks - including exception cases		Yes	C&YP			99.20%	100%	100%	100%			Gill Hoar
NI 104 The Special Educational Needs (SEN)/non-SEN gap - achieving Key Stage 2 English and Maths threshold		Yes	C&YP									Helen Hampson (in absence of Head of School Improvement)
NI 105 The Special Educational Needs (SEN)/non-SEN gap - achieving 5 A*-C GCSE inc. English and Maths		Yes	C&YP			31.3% (07/08)						McGovern (in absence of Head)
NI 107 Key Stage 2 attainment for Black and minority ethnic groups		Yes	C&YP									Helen Hampson (in absence of Head of School Improvement)

107a Key Stage 2 attainment for Black and minority ethnic groups - White British		Yes		C&YP			76% (07/08)	77%	79%			Helen Hampson (in absence of Head of School Improvement)
107b Key Stage 2 attainment for Black and minority ethnic groups - Pakistani		Yes		C&YP			61% (07/08)	61%	63%			Helen Hampson (in absence of Head of School Improvement)
107c Key Stage 2 attainment for Black and minority ethnic groups - Bangladeshi		Yes		C&YP			60% (07/08)	63%	67%			Helen Hampson (in absence of Head of School Improvement)
107d Key Stage 2 attainment for Black and minority ethnic groups - White & Black Caribbean		Yes		C&YP			65% (07/08)	73%	74%			Helen Hampson (in absence of Head of School Improvement)
NI 108 Key Stage 4 attainment for Black and minority ethnic groups		Yes		C&YP								Tim McGovern (in absence of Head of School Improvement)
NI 108a Key Stage 4 attainment for Black and minority ethnic groups - White British		Yes		C&YP			43% (07/08)	49%	50%			Tim McGovern (in absence of Head of School Improvement)
NI 108b Key Stage 4 attainment for Black and minority ethnic groups - Pakistani		Yes		C&YP			27% (07/08)	30%	30%			Tim McGovern (in absence of Head of School Improvement)
NI 108c Key Stage 4 attainment for Black and minority ethnic groups - Bangladeshi		Yes		C&YP				30%	30%	30%		Tim McGovern (in absence of Head of School Improvement)
NI 108d KS4 attainment for Black and Minority Ethnic Groups - White & Black Caribbean		Yes		C&YP								Tim McGovern (in absence of Head of School Improvement)
NI 118 Take up of formal childcare by low-income working families		Yes		C&YP	E&E		19% (2006-2007)	21%	22%	23%		Maria Greenwood
NI 146 Adults with learning disabilities in employment		Yes		E&E	H&WB		2007/08 - 5.2%	6.50%	7.60%	8.80%		John Felli

OVERALL INDICATOR TOTALS	13	29	40	82															
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* Improvement Targets	4	0	0	4															
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** Working Neighbourhood Fund Improvement Targets	5	0	0	5															
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Index Statutory Department for Children, Schools and Families (DCSF) Targets