

SSC LAA Aligned Funding Stream Matrix - 2007/08

Aligned Funding Stream	Amount	Please specify how the budget is spent <i>i.e. Staffing, New Equipment</i>	Activity/ Actions delivered in 2007/08 under this funding <i>Please state which target group deliver to i.e. Young People, Older People, 16-19 yr olds</i>	Place where activity is taking place <i>i.e. Wards/ Area</i>	Accountable Officer
Street Scene (OMBC Mainstream)	1.£2,977,390 2. LAA pump priming-£40K	1.Mainstream Street Cleansing operations- Staff, Vehicles, Fuel etc.. 2. LAA pump priming-£40K	1.Raising awareness – newsletters, leaflets & promotion; www.tidyoldham.co.uk ; Revolution radio; Beatsweep operations 2.Raising Satisfaction in cleanliness- developing customer service, providing feedback, you told us/we did initiatives ; 3.Backlining teams, removing weed 4.North West Liveability Foundation Pilot-Werneth (Campaigns/ Research /Initiatives)	Primarily St Mary's/ Werneth/ Coldhurst/ Medlock Vale/ Alexandra. Some Borough wide	Peter Rafferty
Housing Market Renewal Funding	£232K	Funding for two teams with vehicles to undertaking clean up activity	Environmental Clean up activity including house clearances, removal of fly tipping, litter, graffiti, and in keeping the surrounding area clean.	Werneth and Derker HMR areas	
New Deal for Communities Funding	£115K	Street Scene Project	Combined Awareness raising, enforcement activity and clean up with rapid response team	Hathershaw and Fitton Hill	
Parks (OMBC Mainstream)	£1,044,157	Direct staff costs Plant & Equipment costs Materials and Living Plant costs Contractors costs	Mainstream funding used towards delivery and maintenance of Green Flag Parks to meet LAA Targets.	Borough-wide	Steve Smith
Community Safety Unit (OMBC Mainstream)	£380,000	Staffing of the CSU (whole unit) Office costs of the CSU (whole unit) Activities	Activities undertaken by the Crime Reduction and Anti-social Behaviour Teams	Borough-wide	Colin Cooper

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Area Managers (Neighbourhood Solutions)	£377,000 (NRF) £50,000 (OMBC)	Staffing and office costs. AAT meeting costs.	Co-ordinate the work of area action teams and community councils.	Borough-wide	Mark Simmons
Community Councils	£60,000	Marketing, events and consultation	Marketing, events and consultation	Borough-wide	Mark Simmons
Councillors	£180,000	Grant giving	To make improvements to a neighbourhood	Borough-wide	Mark Simmons
Hate Crime (OMBC Mainstream)	£50,000 mainstream £90,831.00 Lottery Funding	Staffing and Project Costs	<p>Race & Hate Crime Support Project with a remit which:</p> <ul style="list-style-type: none"> • takes in all hate crime, not just racial harassment; • expands on the projects casework support from enforcement advocacy to the provision of mental health counselling support, in line with research findings and the projects gap analysis; • splits all day-to-day casework off from developing preventative initiatives and other projects agreed by the Oldham Hate Crime Task Force, so that the project can be properly effective in both. All non-casework is led by the Project Leader; • There are 3 posts within the team - the Race & Hate Crime Project Leader, the Race & Hate Crime Enforcement and the Race Caseworker & Support Hate Crime Counselling Officer. <p>The project works strategically with local partners within the Oldham Hate Crime Incident framework.</p>	Boroughwide	Bruce Penhale

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Priority Programme Grants (OMBC Mainstream) £1,237,401		Alt Roundthorn Abbeyhills Community Association (£12,950)	The Association provides a base for community activities has worked closely with OMBC and other partners to encourage the development of the centre. Volunteers run a range of activities including a playgroup, playschemes, youth groups, bingo and other community activities in the centre and also enable the centre to be used by statutory providers. It is a key resource within the 'On Track' area and is the host organisation for the Home Start project. The Centre plays a major role in the Multi-Agency Partnership (MAP). Approximately 450 people use the centre per year. OMBC is the primary funder of the Centre providing a contribution to running costs.	Alt, Roundthorn and Abbeyhills.	Priority Programme Grants (OMBC Mainstream)
		Anchor Trust, Staying Put. (£40,150)	Anchor Trust aims to meet the needs of older and/or disabled owner occupiers and private rented customers who wish to remain in their own homes by providing advice and support and any necessary repairs by a team of caseworkers and a Technical Officer. This organisation generates grant fees for general repairs and works done via the disabilities facilities grant. PPF is a contribution to running costs.	Borough-wide	
		Coppice Neighbourhood Group (£43,450)	This group runs an increasingly busy community centre that works closely with many statutory and other agencies to target services. Activities include language classes, advice and information sessions, youth work, women's activities and a toy library. PPF is a contribution to running costs.	Coppice	
		Fatima Women's Ass. (£18,000)	The Association is self-help women's organisation supporting women and children. FWA runs educational, training and cultural sessions for girls and women. The Centre supports women to improve basic skills and knowledge and personal development. PPF is a contribution to running costs.	Glodwick, Clarksfield and Roundhorn	

	Greenacres Community Association. (£30,500)	The Association runs a Community Centre and provides access to a local resource centre for local groups. PPF funded activities include special interest and activity groups such as karate, drama, music and sports, and support for a mothers and toddlers group, playgroup, luncheon club and activities for people with learning difficulties. OMBC is the primary funder of the Centre with PPF being a contribution to running costs.	Waterhead Ward
	Honeywell Community Association (£37,700)	This is a recently purpose built community centre within Hathershaw funded by NDC. PPF contribute towards the general running cost. Targets and outcomes are focused on community engagement activities.	Hathershaw
	Indian Association (£4,750)	The organisation supports the Indian community in a variety of ways and to promote inter-community understanding. The centre provides a venue and focus for a great deal of community activity including the elderly, young people and advice work. PPF is a contribution towards the general running cost of the organisation.	Hathershaw
	Voluntary Action Oldham (£157,590)	VAO is Oldham's key voluntary sector infrastructure organisation supporting over 600 community and voluntary groups by providing training, information, advice and support on funding and development, Staff also work closely with Oldham Council on strategic initiatives including the development of the Oldham Compact. Targets and outcomes are focussed on infrastructure development and community engagement. OMBC is the primary funder of the Centre providing a contribution to running costs.	Borough-wide
	Oldham Athletic Football in the Community (£10,000)	Football in the Community as operates a variety of community sporting initiatives, mainly football. Support from the project is given to local schools particularly at junior level help them to carry out sporting activities both in and outside school hours.	Borough-wide

	Oldham District Citizens Advice Bureaux (281,700)	The CAB provide a welfare rights and legal advice service from a central Oldham Service with part-time offices in Failsworth, Royton, Shaw and at Oldham Hospital. CAB also run a Telephone Advice Line and a specialist worker for disability issues is based centrally. It has a number of franchises with the Legal Services Commission and has accessed funding from Europe and the NLCB. Oldham Council funds a proportion of the work.	Borough-wide	
	Oldham Community Accountancy Service (£51,500)	OCAS runs a payroll bureau for which there is a small charge and provides free advice, training and support to voluntary and community groups on financial and accounting matters. PPF is a contribution towards the general running cost of the organisation.	Borough-wide	
	Disability Action Oldham (£75,000)	DAO provide a front-line information and advice service on all issues of relevance to people with disabilities. Through the Alliance will inform policy developments in the field of disability; and identify unmet need. OMBC is the primary funder of the Centre providing a contribution to running costs.	Borough-wide	
	Oldham Law Centre (£101,900)	The Law Centre provides free legal and other advice and representation to individuals and groups, some of which is funded through the Legal Services Commission. For example the centre employ a female Asian Advice Worker funded by the Community Legal Services. PPF is a contribution towards the general running cost of the organisation.	Borough-wide	
	Oldham Race Equality Partnership (£50,000)	OREP aims to reduce racial discrimination by providing advice and assistance to individuals and organisations. The group is involved in multi agency forums in order to promote good practice in terms of equal opportunities and anti discrimination, for example the Racial Harassment Forum. PPF is a contribution towards the general running cost of the organisation.	Borough-wide	

	Oldham Play Action Group (£34,650)	OPAG works with groups and volunteers from all ethnic backgrounds and cultures to encourage good practice in developing quality play provision for children aged 5-14, co-ordinating play schemes, offering advice, support and consultation as well as running a shop selling low cost play and art materials. Some income is derived from running training events and the shop, and there has been an increase in funding generation from external funding programmes. PPF is a contribution towards the general running cost of the organisation.	Borough-wide	
	Oldham Personal Advocacy Limited (OPAL) (£55,300)	OPAL provides an advocacy and support service for people with learning disabilities. They also recruit and train volunteers to enable their clients to gain access to services and have their rights respected. As one of the targets within the PPF funding agreement OPAL in partnership with DAO are in the process of developing a community engagement toolkit to be used by services providers. PPF is a contribution towards the general running cost of the organisation.	Borough-wide	
	Pakistani/Marlborough Street Community Centre (£38,550)	The Centre aims to provide services and activities that improve the quality of life of communities living in Glodwick. The centre currently provides sports activities and a luncheon club. The centre is also used by agencies for training and meeting purposes. PPF is a contribution towards the general running cost of the organisation. Negotiations are in place to amalgamate the Glodwick Resource Centre and Pakistani Community Centre. OMBC is the primary funder of the Centre providing a contribution to running costs. Future PPF funding will be used for the development and support of new management arrangements of the combined Centre.	Glodwick	

	Victim Support Greater Manchester; Oldham District. (£14,200)	The organisation provides practical and emotional support for victims of crime and their families. Volunteers provide the personal home visit support service to the victims of crime. Victim Support also provide a daily Witness Service at the Magistrates Court including pre-trial visits, support on the day and afterwards delivered by specially trained volunteers. PPF is a contribution towards the general running cost of the organisation.	Borough-wide	
	Werneth & Freehold Community Development Project (£45,600)	This is a multi-cultural project which brings together Muslims, Christians and other members of the community to work together to meet the needs of people in the Werneth and Freehold area focusing on: providing a venue for welfare rights and other advice; supporting classes and capacity building with individuals; running a youth club; supporting the Push to Community; and encouraging greater community integration. PPF is a contribution towards the general running cost of the organisation.	Werneth and Freehold	
	Westwood and Coldhurst Women's Association (£9,700)	The organisation exists to relieve the social isolation of local Bangladeshi and other women providing a range of educational and leisure activities including keep fit sessions and a luncheon club. PPF is the primary funder of this organisation.	Westwood and Coldhurst	
	Oldham Community Radio (£15,000)	Oldham Community Radio provides the basis to develop and deliver multi cultural broadcasting by volunteers. It provides the opportunity to address community cohesion issues within Oldham. PPF is a contribution towards the general running cost of the organisation.	Borough-wide	

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Basic Command Unit	£316,992.00	Staff – ERU Supervisor - £28,500 PR Officer - £18,500 Messenger Officer (Part fund) - £20,000 Capacity Building - £20,000 Streetsafe (Police Officer costs) - £120,000 Burglary op (Q2) – Partnership contribution – £14,000 Q4 - £50,000 (ringfenced for SSC initiatives) (Balance remaining - £45,992)	Skilling up for Oldham Officers Streetsafe	Borough-wide	Colin Cooper/ Mark Powell
Oldham Drug Intervention Programme	£890,494	Staffing, Management, Rent, Overheads, Commissioned Services	Mandatory drug tested, Criminal Justice Clients, through Arrest Referral, Test on Arrest, and Restriction on Bail moving these clients into Treatment providing throughcare, aftercare Tier 2 advice and guidance.	Borough Wide	Perry Gunn
Adult Pooled Treatment Budget	£1,258,944	Staffing, Management, Overheads, Commissioned services	Adult drug treatment services, Class A drugs, Alcohol commissioning, Drug Alcohol Action Team, Tier 3 Tier 4, Training throughout borough, E.T.E. Workforce Development, User/Carer support, Low Threshold Service, Shared Care, Structured Day Care Service, Inpatient and Residential Services.	Borough Wide	Perry Gunn

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New Deal for Communities	£6,945,846	Staffing, capital improvement's, new equipment.	<ul style="list-style-type: none"> • Target hardening measures to vulnerable residents / businesses to reduce fear of crime and increase confidence in the community. • Community Police Team to address key crimes in the area – benefiting all members of the community. • Implementation of Neighbourhood Agreements – increasing community involvement, local decision making, and improving local service delivery. • Neighbourhood Solutions – environmental improvements and addressing graffiti, fly-tipping, litter, and dog fouling through a range of measures. • Masterplan Implementation – addressing the key priorities within the NDC Masterplan framework / complimenting the HMR funding. • Youth Inclusion Project – addressing the 50 (young people) most at risk of entering the criminal justice system by provision of a range of diversionary activities. • Community Programme – a range of community development activities to increase participation, capacity build and increase community cohesion. 	Hathershaw and Fitton Hill	Anna Forster

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'V' Programme – Volunteering for 16-25 year olds	£70,000	Staffing and programme costs	Target group is 16 – 25 year olds. Recruitment and engagement of volunteers on a variety of part time opportunities i.e. Conversation Activities; Community Projects; Capacity Building; Supporting Youth and Recreational Initiatives.	Borough - wide	Robin Henshaw
Lottery - Awards for All	£10,000	Labour and materials for alleyway improvement	Local residents	Failsworth	
Lottery - awards for all, Fairshares, and Landfill tax	£13,000	Staffing and materials	Improvements to nature site involving young people and local residents	Fulwood Nature Site, Sholver	
Lottery - Local Heritage Initiative	£24,500	Staffing and materials	Improvements to nature site involving young people and local school children	Jubilee Nature Site, Shaw	
Peak District Sustainability Funding and Saddleworth Parish Council	£5,000	Staffing and materials	Promotion of Himalayan Balsam through local schools and community balsam bashes to remove the plant.	Across Saddleworth	
Lottery - Awards for all	£9,900	Staffing and materials	Creation of a community allotment garden adjacent to local primary school and Frist Choice Homes flats	Westwood, Coldhurst	
Area Committee	£30,000	Staffing and materials	Alleyways and green space improvements	Failsworth East	

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Fire Service (Home Fire Risk Check Grant; Fire Prevention Grant; GMFRS Innovation and Partnership Funding)	£55,363 (£166,090 – over 3 years) £25,000	Staffing 2.7 posts and provision of equipment, transport and ancillary – plus on-going costs. Pump Priming monies	These 3 staff form a team, which carry out Home Fire Risk Assessments in people's homes, including fitting free, 10 year, smoke alarms. This is targeted at people identified as at the highest risk from fire – but is also a borough wide initiative with the aim of carrying out a HFRA in every home.	All wards in Oldham	Paul Argyle
Culture – Arts Council Funding	Arts Council- £10,000 Pump Priming Monies- £45,000	Supporting Arts stretch Target	Consultancy fees to establish baseline figures and performance management framework	Boroughwide	Sheena Macfarlane