

LAA Target Monitoring Report

Red	Critical - Way off target. Needs urgent attention
Amber	Changes identified - further work required to meet target
Green	Very Good Performance - direction of travel positive

Safer & Stronger Communities Block

Block Lead: Caroline Ball supported by John Hurst

Indicator	Baseline Performance	LAA Targets			2007/08 Performance								2007/08 Performance Commentary	2007/08 Performance Commentary
		2006/07	2007/08	2008/09	Quarter 1 Target	Quarter 1 Actual	Quarter 2 Target	Quarter 2 Actual	Quarter 3 Target	Quarter 3 Actual	Quarter 4 Target	Quarter 4 Actual	Current Position (As at quarter 2)	Current Position (As at quarter 1)
Outcome A - To promote culture and cohesion														
Number of adults (aged 16 and above) who participate in performing and visual arts activity across Oldham (LAA21)	8,460 (0-20,473) 8,970 KKP Survey May/June 2006	Additional 204 (Additional 244)	Additional 209 (Additional 2,813)	Additional 213 (Additional 10,379)	360 (cum LAA total 10,852)	Total Participants: 19,462	359 (cum LAA total 11,210)	Total Participants: 20,494	360 (cum LAA total 11,571)		359 (cum LAA total 11,930)		Responsibility - Kevin Shaw Comments on Performance: Knight, Kavanagh and Page continued the research project and produced and are in the process of collecting and analysing the data. The processes by which the data is collected has been agreed with the auditors. Risk Analysis: The participation figures represent an additional 12,034 - which is 2,028 below our 3 year target. Interventions Recommended: Interventions/Projects Current:	Responsibility - Kevin Shaw Comments on Performance: Knight, Kavanagh and Page have been commissioned to conduct research that establishes a robust basis on which to audit the stretch target whilst also offering a balanced perspective on numbers and an understanding of the key factors influencing participation. They are in discussion with the audit commission to ensure the data collected is relevant and appropriate. Risk Analysis: The participation figures represent an additional 11,002 - which is 3,060 below our 3 year target. Interventions Recommended: Interventions/Projects Current:
	Stretch Target: 3a)	Increase the total number of adults (aged 16 and above) participating in performing and visual arts activity from an additional 626 people to 14,062 (an increase of 13,436 additional people over the three years of the LAA)												
The total number of adults (aged 16 and above) from BME groups who participate in performing and visual arts activity across Oldham (LAA22)	1074 773 (KKP Survey May/June 2006)	Additional 28 (Additional 33 new participants)	Additional 29 (Additional 397 new participants)	Additional 31 (Additional 1,505 new participants)	40 (cum LAA total 2,814)	Total Participants: 3547	40 (cum LAA total 2,854)	Total Participants: 3547	40 (cum LAA total 2,894)		40 (cum LAA total 2934)		Responsibility - Kevin Shaw Comments on Performance: See above. The current data is being processed. Risk Analysis: The participation figures represent an additional 2,774 - which is 751 above our 3 year target. Interventions Recommended: Interventions/Projects Current:	Responsibility - Kevin Shaw Comments on Performance: See above Risk Analysis: The participation figures represent an additional 2,774 - which is 751 above our 3 year target. Interventions Recommended: Interventions/Projects Current: Festival of Diversity is underway
	Stretch Target: 3b)	Increase the total number of adults aged 16 and above) from Black & Minority Ethnic Groups participating in performing and visual arts activity from an additional 88 people to 2023 (an increase of 1,935 additional people over the three years of the LAA)												
Outcome B - To have cleaner, greener and safer public spaces														
Percentage of residents reporting an increase in satisfaction with their neighbourhoods (LAA1)	68% respondents "very or fairly satisfied" (2005)	68.5%	70.0%	70.5%	Monitored Annually Data next available in 2007/08						70%	Responsibility - Bruce Penhale (Adele Small) Comments on Performance: The annual performance survey will be conducted in January 2008. Data will be provided in the 4th Quarter. Risk Analysis: Interventions Recommended: Interventions/Projects Current:	Responsibility - Bruce Penhale (Adele Small) Comments on Performance: The annual performance survey will be conducted in January 2008. Data will be provided in the 4th Quarter. Risk Analysis: Interventions Recommended: Interventions/Projects Current:	
and in disadvantages areas showing a narrowing of the gap between these areas and the rest (LAA1b)	55% respondents "very or fairly satisfied" in lowest ward	55.0%	57.0%	58.0%	Monitored Annually Data next available in Qtr 4 2007/08						57%			
Outcome C - To build respect in communities, to reduce crime and the harm caused by illegal drugs and to reassure the public, reducing the fear of crime and anti-social behaviour														
Number of Comparator Crime offences (excluding domestic burglaries) (LAA2)	16,441 (2003/4)	13,955 (13,659)	13,259 (12,963)	12,208 (11,912)	3,240 max	2389 (May)	6,481 YTD max	8557 (Oct)	9,722 YTD max		12963 max year		Responsibility - Colin Cooper Comments on Performance: Performance suggests that the downward trend is continuing in Q2 and that if it continues, we will achieve our target for the year. Risk Analysis: Projected figures suggests that the target for this year will be achieved. Interventions Recommended: A monthly tactical document is prepared for the SNMG which identifies crime hotspots. This document is used primarily to target resources. Interventions/Projects Current: Action plans are now in place to tackle key comparator crime (Vehicle crime and violent crime) and funding has been allocated accordingly. Interventions continue to be focused on the priority areas. Interventions include targeting offenders, preventative interventions involving victims, particularly repeat victims with enhanced target hardening and alleygates.	Responsibility - Colin Cooper Comments on Performance: Still awaiting June's figures but early performance data suggests that the downward performance trend at the end of Q4 is being maintained. Projected figures suggest that the performance in 2007/2008 will be better than 2006/2007. Risk Analysis: Projected figures for Q1 suggests that performance in this quarter is better than the same period last year and the trend is encouraging. Interventions Recommended: The Strategic Assessment 2007 has been completed. In addition a monthly tactical document is prepared for the SNMG which identifies crime hotspots. Both documents will be used to identify hotspots, crime trends and offender details and will be used to assist in resource allocation and targeted action plans . In addition two tactical documents concentrating on Coldhurst and Alexandra have also been produced. Interventions/Projects Current: GMP have formed a volume crime task force, which together with partner agencies is undertaking an operation to reduce domestic burglaries, particularly in the priority areas of Coldhurst and Alexandra. Interventions include targeting offenders, preventative interventions involving victims, particularly repeat victims with enhanced target hardening and alleygates.
	Stretch Target: 1a)	Reduce the total number of Comparator Crime offences (excluding domestic burglaries) from 39,422 to 38,534 (a reduction of 888 offences over the three years of the LAA)												
Number of domestic burglaries (LAA2b)	3,157 (2003/4)	2,115 (2,013)	1,831 (1,729)	1,707 (1,603)	432 max	501 (June)	864 YTD max	1098 (Oct)	1,297 YTD max		1,729 max year		Responsibility - Colin Cooper Comments on Performance: Projected figures suggest that the downward trend has continued into Q2. Projected figures suggest that performance this year will be better than 2006/2007 and will be beneath the 1900 barrier. Risk Analysis: Given the stretching target for 2007/2008 it is unlikely that we will achieve our LAA target. Interventions Recommended: A monthly tactical document is prepared for the SNMG which identifies crime hotspots. This document is used primarily to target resources. Interventions/Projects Current: An action plan is in place to target burglary offences which combines preventative as well as enforcement activity. Interventions continue to be focused on the priority areas. Interventions include targeting offenders, preventative interventions involving victims, particularly repeat victims with enhanced target hardening and alleygates	Responsibility - Colin Cooper Comments on Performance: Early performance data suggests that the downward performance trend at the end of Q4 is being maintained. Projected figures suggest that the performance in 2007/2008 will be better than 2006/2007. Risk Analysis: Even though performance in Q1 is better than the same period last year, this years target is extremely challenging and the current performance trend suggests that the LAA target will not be achieved. Interventions Recommended: The Strategic Assessment 2007 has been completed. In addition a monthly tactical document is prepared for the SNMG which identifies crime hotspots. Both documents will be used to identify hotspots, crime trends and offender details and will be used to assist in resource allocation and targeted action plans. Interventions/Projects Current: GMP have formed a volume crime task force, which together with partner agencies is undertaking an operation to reduce comparator crimes offences in the LAA priority areas. Interventions include targeting offenders, preventative interventions involving victims, particularly repeat victims with enhanced target hardening and alleygates. Further initiatives involving the YOS are currently being worked up.
	Stretch Target: 1b)	Reduce the total number of domestic burglaries from 5,653 to 5,345 (a reduction of 308 burglaries over the three years of the LAA)												

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		2006/07	2007/08	2008/09	Quarter 1 Target	Quarter 1 Actual	Quarter 2 Target	Quarter 2 Actual	Quarter 3 Target	Quarter 3 Actual	Quarter 4 Target	Quarter 4 Actual	Current Position (As at quarter 2)	Current Position (As at quarter 1)	
Number of vehicle crimes (LAA2c)	3,326 (2004/5)	2,993	2,827	2,661	707	828 (June)	1,413 YTD max	1852 (Oct)	2,120 YTD max			2,827 max year	<p>Responsibility - Colin Cooper Comments on Performance: Performance in Q2 suggests that the downward trend is continuing and that performance in 2007/2008 will be better than 2006/2007. Risk Analysis: Whilst the downward trend is encouraging it is unlikely that we will achieve our LAA target with a projected figure of 3175. Interventions Recommended: A monthly tactical document is prepared for the SNMG which identifies crime hotspots. This document is used primarily to target resources. Interventions / Projects Current: An action plan is in place to target vehicle crime which combines preventative as well as enforcement activity. Interventions continue to be focused on the priority areas. Interventions include the targeting of offenders and preventative interventions involving repeat locations and publicity campaigns.</p>	<p>Responsibility - Colin Cooper Comments on Performance: Early performance data suggests that the downward performance trend at the end of Q4 is being maintained. Projected figures suggest that the performance in 2007/2008 will be better than 2006/2007. Risk Analysis: Whilst the current performance is encouraging and the current trend data suggests that performance will be better than 2006/2007 the LAA target is still quite challenging and will be difficult to achieve. Interventions Recommended: The Strategic Assessment 2007 has been completed. In addition a monthly tactical document is prepared for the SNMG which identifies crime hotspots. Both documents will be used to identify hotspots, crime trends and offender details and will be used to assist in resource allocation and targeted action plans. In addition two tactical documents concentrating on Coldhurst and Alexandra have also been produced. Interventions / Projects Current: No new current projections at this time. Awareness raising continuing. New vehicle crime champion has been appointed who will be meeting with partners to write action plan.</p>	
Number of violent comparator crime offences (LAA124)	2859	-	2645	2447	661	490 (May)	1,323 YTD max	1495 (Oct)	1984 YTD max			2645 max year	<p>Responsibility - Colin Cooper Comments on Performance: Q2 figures suggests that performance in 2007/2008 will be better than 2006/2007. Risk Analysis: Projected figures suggests that we will achieve our target with a projection of 2563 for the year. Interventions Recommended: A monthly tactical document is prepared for the SNMG which identifies crime hotspots. This document is used primarily to target resources. Interventions/Projects Current: An action plan has been developed which focuses on alcohol related violent crime and domestic violence. The Streetsafe Project is the vehicle by which this target will be achieved. Positive action in respect of Domestic Violence incidents continues.</p>	<p>Responsibility - Colin Cooper Comments on Performance: Baseline established in April as part of the LAA refresh. Data only available for April and May. Performance for the first two months of Q1 suggests performance is better than the same period in 2006/2007. Risk Analysis: Too early to comment but trend is encouraging and suggests we will achieve target. Interventions Recommended: The Strategic Assessment 2007 has been completed. In addition a monthly tactical document is prepared for the SNMG which identifies crime hotspots. Both documents will be used to identify hotspots, crime trends and offender details and will be used to assist in resource allocation and targeted action plans. In addition two tactical documents concentrating on Coldhurst and Alexandra have also been produced. Interventions/Projects Current: The Streetsafe Project is the vehicle by which this target will be achieved. Positive action in respect of Domestic Violence incidents continues. A MORI survey looking at the service offered by agencies in respect of domestic violence is due to report in Q2.</p>	
To increase the percentage of hate crime victims who say they are satisfied with the service provided by key partners (LAA125)	46% (2007)	-	51%	56%	Monitored annually. Next available data 2008								<p>Responsibility - Colin Cooper Comments on Performance: Baseline set. Targets identified. Risk Analysis: Interventions Recommended: Interventions/Projects Current:</p>	<p>Responsibility - Colin Cooper Comments on Performance: A MORI survey is currently being undertaken and will report in Q2. Once the baseline is established targets will be set. Data only available annually. Risk Analysis: Interventions Recommended: Interventions/Projects Current:</p>	
Reduce the proportion of adult offenders and prolific and other priority offenders who re-offend (LAA126)	PPO (Baseline established April 2007) Adult Offenders (Baseline established April 2007)	-	Targets established April 2007 Targets established April 2007	Targets established April 2007 Targets established April 2007									<p>Responsibility - Colin Cooper Comments on Performance: Discussions still ongoing with PPO Strategy Team and GONW. Risk Analysis: Interventions Recommended: Interventions/Projects Current: This target is being delivered on the back of the Priority and Prolific Offenders Strategy through the separate strands of Prevent and Deter, Catch and Convict and Rehabilitate and Re-settle.</p>	<p>Responsibility - Colin Cooper Comments on Performance: Concern exist within the partnership as to whether a baseline can be set with regard to this target and this has been discussed with GONW. The issue is whether this measure can be collected locally and the complexity of the measurement. Risk Analysis: Interventions Recommended: Interventions/Projects Current: This target is being delivered on the back of the Priority and Prolific Offenders Strategy through the separate strands of Prevent and Deter, Catch and Convict and Rehabilitate and Re-settle.</p>	
Reduce public perceptions of local drug dealing and drug use as a problem (LAA130)	69%	-	55%	50%	Monitored Annually Data next available in Qtr 4 2007/08								55%	<p>Responsibility - Perry Gunn Comments on Performance: Risk Analysis: The survey is not commissioned by the DAAT and therefore, they have no direct control of the type of questions or indeed the timing of the survey or results. This indicator was imposed as a mandatory indicator in 2007/8 and it is felt that this should be removed from the 2008/9 LAA refresh document if possible. Interventions Recommended: Interventions/Projects Current: The DAAT are actively involved in ensuring "positive" media coverage is given to the work of the DAAT and Projects commissioned by the DAAT by working with the Marketing Manager of Positive Steps Oldham who then provides press releases to the local and in some cases National media.</p>	<p>Responsibility - Perry Gunn Comments on Performance: Risk Analysis: Interventions Recommended: Interventions/Projects Current:</p>
Increase in percentage of people who feel very or fairly well informed about what is being done to tackle anti-social behaviour in their local area (LAA131)	21%	-	22%	23%	Monitored Annually Data next available in Qtr 4 2007/08								22%	<p>Responsibility - Colin Cooper (Sam McConnell) Comments on Performance: Risk Analysis: Interventions Recommended: Interventions/Projects Current:</p>	<p>Responsibility - Colin Cooper (Sam McConnell) Comments on Performance: Risk Analysis: Interventions Recommended: Interventions/Projects Current:</p>
Decrease the percentage of people who feel that parents in their local area not taking responsibility for the behaviour of their children is a very or fairly big problem (LAA132)	64%	-	62%	59%	Monitored Annually Data next available in Qtr 4 2007/08								64%	<p>Responsibility - Colin Cooper (Sam McConnell) Comments on Performance: Risk Analysis: Interventions Recommended: Interventions/Projects Current:</p>	<p>Responsibility - Colin Cooper (Sam McConnell) Comments on Performance: Risk Analysis: Interventions Recommended: Interventions/Projects Current:</p>
Decrease the percentage of people who feel that in their local area, people not treating each other with respect and consideration is a very or fairly big problem (LAA133)	52%	-	51%	50%	Monitored Annually Data next available in Qtr 4 2007/08								51%	<p>Responsibility - Colin Cooper (Sam McConnell) Comments on Performance: Risk Analysis: Interventions Recommended: Interventions/Projects Current:</p>	<p>Responsibility - Colin Cooper (Sam McConnell) Comments on Performance: Risk Analysis: Interventions Recommended: Interventions/Projects Current:</p>
Decrease the percentage of people who perceive a high level of anti-social behaviour (LAA134)	28%	-	27%	26%	Monitored Annually Data next available in Qtr 4 2007/08								27%	<p>Responsibility - Colin Cooper (Sam McConnell) Comments on Performance: Risk Analysis: Interventions Recommended: Interventions/Projects Current:</p>	<p>Responsibility - Colin Cooper (Sam McConnell) Comments on Performance: Risk Analysis: Interventions Recommended: Interventions/Projects Current:</p>

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		2006/07	2007/08	2008/09	Quarter 1 Target	Quarter 1 Actual	Quarter 2 Target	Quarter 2 Actual	Quarter 3 Target	Quarter 3 Actual	Quarter 4 Target	Quarter 4 Actual	Current Position (As at quarter 2)	Current Position (As at quarter 1)
<u>Reassure the public reducing the fear of crime:</u> 1) Feel safe in their local neighbourhood, day time (7am - 7pm) (LAA135)	90%	-	90%	92%	Monitored annually. Data next available in Q4								Responsibility - Colin Cooper Comments on Performance: Risk Analysis: Interventions Recommended: Interventions/Projects Current:	Responsibility - Colin Cooper Comments on Performance: Baseline established June 2007. Targets to be set Q2 following consultation. Risk Analysis: Interventions Recommended: Action plan to be established as part of the Violent Crime Action Plan currently being developed in Q2 as part of the Tackling Violent Crime agenda Interventions/Projects Current: The Streetsafe Project is currently the vehicle by which this target will be achieved. This will be enhanced following the work above.
<u>Reassure the public reducing the fear of crime:</u> 2) Feel safe in their local neighbourhood, night time (7pm - 7am) (LAA136)	34%	-	34%	36%	Monitored annually. Data next available in Q4								Responsibility - Colin Cooper Comments on Performance: Risk Analysis: Interventions Recommended: Interventions/Projects Current:	Responsibility - Colin Cooper Comments on Performance: Baseline established June 2007. Targets to be set Q2 following consultation. Risk Analysis: Interventions Recommended: Action plan to be established as part of the Violent Crime Action Plan currently being developed in Q2 as part of the Tackling Violent Crime agenda Interventions/Projects Current: The Streetsafe Project is currently the vehicle by which this target will be achieved. This will be enhanced following the work above.
<u>Reassure the public reducing the fear of crime:</u> 3) Feel safe in the Town Centre, day time (7am - 7pm) (LAA137)	68%	-	68%	70%	Monitored annually. Data next available in Q4								Responsibility - Colin Cooper Comments on Performance: Risk Analysis: Interventions Recommended: Interventions/Projects Current:	Responsibility - Colin Cooper Comments on Performance: Baseline established June 2007. Targets to be set Q2 following consultation. Risk Analysis: Interventions Recommended: Action plan to be established as part of the Violent Crime Action Plan currently being developed in Q2 as part of the Tackling Violent Crime agenda Interventions/Projects Current: The Streetsafe Project is currently the vehicle by which this target will be achieved. This will be enhanced following the work above.
<u>Reassure the public reducing the fear of crime:</u> 4) Feel safe in the Town Centre, day time (7pm - 7am) (LAA138)	15%	-	15%	17%	Monitored annually. Data next available in Q4								Responsibility - Colin Cooper Comments on Performance: Risk Analysis: Interventions Recommended: Interventions/Projects Current:	Responsibility - Colin Cooper Comments on Performance: Baseline established June 2007. Targets to be set Q2 following consultation. Risk Analysis: Interventions Recommended: Action plan to be established as part of the Violent Crime Action Plan currently being developed in Q2 as part of the Tackling Violent Crime agenda Interventions/Projects Current: The Streetsafe Project is currently the vehicle by which this target will be achieved. This will be enhanced following the work above.
The percentage of domestic violence offences contained within the VAP figures (LAA5)	17% (379 (DV offences) / 2239 (total offences))	16%	15%	14%	15%	Data not available	15%	23.3% (Oct)	15%		15%	Responsibility - Colin Cooper Comments on Performance: Whilst Q2 figures suggest an increase in the percentage of DV offences, further analysis shows that the actual DV figures has remained static compared to 2006/2007, but the over number of VAP has come down resulting in a higher percentage. Risk Analysis: Given the change in overall profile of the VAP figures it is unlikely that we will achieve our target. Interventions Recommended: A violent crime profile to assist the deployment of resources Interventions/Projects Current: Several initiatives are currently in train. Focused awareness training for DV agencies is currently taking place. Victim focused Multi-Agency Risk Conferences (MARAC's) are held in Oldham to discuss individual cases and assess risk to the victim. The NRF funded Sanctuary Scheme offers improved security upgrades to victims houses. Discussions are also taking place regarding the setting up of dedicated Domestic Violence Courts and the introduction of Independent Domestic Violence Advocates (IDVA's). This initiative is linked to further Home Office Funding.	Responsibility - Colin Cooper Comments on Performance: Data not available for Q1 Risk Analysis: Unable to comment on risk at this time. Interventions Recommended: Interventions/Projects Current: Several initiatives are currently in train. Focused awareness training for DV agencies is currently taking place. Victim focused Multi-Agency Risk Conferences (MARAC's) are held in Oldham to discuss individual cases and assess risk to the victim. The NRF funded Sanctuary Scheme offers improved security upgrades to victims houses. Discussions are also taking place regarding the setting up of dedicated Domestic Violence Courts and the introduction of Independent Domestic Violence Advocates (IDVA's). This initiative is linked to further Home Office Funding.	
The percentage of repeat victims within the overall domestic violence incidents (LAA6)	50% (2004/5)	48%	47%	46%	47%	Data not available	47%	44%	47%		47%	Responsibility - Colin Cooper Comments on Performance: Q2 performance data suggests a reduction in the percentage of repeat victims. Risk Analysis: Current performance suggests we will achieve the LAA target Interventions Recommended: A violent crime profile to assist the deployment of resources. Interventions/Projects Current: Several initiatives are currently in train. Focused awareness training for DV agencies is currently taking place. Victim focused Multi-Agency Risk Conferences (MARAC's) are held in Oldham to discuss individual cases and assess risk to the victim. The NRF funded Sanctuary Scheme offers improved security upgrades to victims houses. Discussions are also taking place regarding the setting up of dedicated Domestic Violence Courts and the introduction of Independent Domestic Violence Advocates (IDVA's). This initiative is linked to further Home Office Funding.	Responsibility - Colin Cooper Comments on Performance: Data not available for Q1 Risk Analysis: Unable to comment on risk at this time. Interventions Recommended: Interventions/Projects Current: Several initiatives are currently in train. Focused awareness training for DV agencies is currently taking place. Victim focused Multi-Agency Risk Conferences (MARAC's) are held in Oldham to discuss individual cases and assess risk to the victim. The NRF funded Sanctuary Scheme offers improved security upgrades to victims houses. Discussions are also taking place regarding the setting up of dedicated Domestic Violence Courts and the introduction of Independent Domestic Violence Advocates (IDVA's). This initiative is linked to further Home Office Funding.	
To increase the percentage of domestic abuse victims who say they are satisfied with the service provided by key partners (LAA139)	64% (2007)	-	69%	74%	Monitored annually. Data next available in 2008								Responsibility - Colin Cooper Comments on Performance: Baseline set. Targets identified. Risk Analysis: Interventions Recommended: Interventions/Projects Current: Several initiatives are currently in train. Focused awareness training for DV agencies is currently taking place. Victim focused Multi-Agency Risk Conferences (MARAC's) are held in Oldham to discuss individual cases and assess risk to the victim. The NRF funded Sanctuary Scheme offers improved security upgrades to victims houses. Discussions are also taking place regarding the setting up of dedicated Domestic Violence Courts and the introduction of Independent Domestic Violence Advocates (IDVA's). This initiative is linked to further Home Office Funding.	Responsibility - Colin Cooper Comments on Performance: Baseline not yet established. Concern regard the lack of questionnaires being returned for analysis. Further work being done to increase the numbers. Risk Analysis: Interventions Recommended: Interventions/Projects Current: Several initiatives are currently in train. Focused awareness training for DV agencies is currently taking place. Victim focused Multi-Agency Risk Conferences (MARAC's) are held in Oldham to discuss individual cases and assess risk to the victim. The NRF funded Sanctuary Scheme offers improved security upgrades to victims houses. Discussions are also taking place regarding the setting up of dedicated Domestic Violence Courts and the introduction of Independent Domestic Violence Advocates (IDVA's). This initiative is linked to further Home Office Funding.
Number of Problematic Drug Users in treatment to date (LAA7a)	945 (2004/5)	-	1246	TBA	1188	850	1207	905	1227		1246	Responsibility - Kay French (Perry Gunn) Comments on Performance: It can be seen that this target is not performing as well as expected, this is wholly due to the changes in the management of clients entering treatment. We have dramatically increased client retention over the previous two years from 59% to 79% (see target below) but this unfortunately has a detrimental effect upon numbers in treatment. This was expected, but as the changes were made after the targets were set we could not reduce the numbers in treatment target for the year. Risk Analysis: Expected achievement now likely to be 1,115 (10% below target) Interventions Recommended: Interventions/Projects Current: The new ACCE (Alcohol, Cannabis, Cocaine, Ecstasy) project may increase numbers and help to get closer to the original target.	Responsibility - Kay French (Perry Gunn) Comments on Performance: The performance of this target may be compromised in this year as the major provider of treatment have amended their way of measuring. However, it is not believed that the target will be missed by a substantial amount. Risk Analysis: Interventions Recommended: Interventions/Projects Current:	

Percentage of Problem Drug Users discharged, who had been retained in treatment for 12 weeks or more (LAA8)	58% (2004/5)	59%	85%	85%	73%	76%	77%	79%	81%		85%		Responsibility - Kay French (Perry Gunn) Comments on Performance: It is pleasing to see the increase in the retention of clients, though this does affect the Numbers in treatment figures Risk Analysis: Interventions Recommended: Interventions/Projects Current: Ongoing work between the DAAT and Service Providers should hopefully increase the Retention rate further.	Responsibility - Kay French (Perry Gunn) Comments on Performance: This target is led from Government/Home Office and is felt to be a tough target to achieve. However, there have been great strides made in achieving the current position and we remain hopeful of further improvements. Risk Analysis: Interventions Recommended: Interventions/Projects Current:
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		2006/07	2007/08	2008/09	Quarter 1 Target	Quarter 1 Actual	Quarter 2 Target	Quarter 2 Actual	Quarter 3 Target	Quarter 3 Actual	Quarter 4 Target	Quarter 4 Actual	Current Position (As at quarter 2)	Current Position (As at quarter 1)	
Outcome D - To empower local people to have a greater voice and influence over local decision making and the delivery of services (cross-cutting outcome across all LAA Block)															
Number of people who feel that they can influence decisions affecting their local area (LAA9)	45% of respondents "tend to disagree or definitely disagree" (2005)	44%	43%	42%	Monitored Annually Data next available in Qtr 4 2007/08								43%	Responsibility - Bruce Penhale (Adele Smail) Comments on Performance: The annual performance survey will be conducted in January 2008. Data will be provided in the 4th Quarter. Risk Analysis: Interventions Recommended: Interventions/Projects Current:	Responsibility - Bruce Penhale (Adele Smail) Comments on Performance: The annual performance survey will be conducted in January 2008. Data will be provided in the 4th Quarter. Risk Analysis: Interventions Recommended: Interventions/Projects Current:
Number of people engaging in (defined) volunteering activity (LAA10)	54% of respondents volunteered (2005)	55%	56%	57%	Monitored Annually Data next available in Qtr 4 2007/08								56%	Responsibility - Bruce Penhale (Adele Smail) Comments on Performance: The annual performance survey will be conducted in January 2008. Data will be provided in the 4th Quarter. Risk Analysis: Interventions Recommended: Interventions/Projects Current:	Responsibility - Bruce Penhale (Adele Smail) Comments on Performance: The annual performance survey will be conducted in January 2008. Data will be provided in the 4th Quarter. Risk Analysis: Interventions Recommended: Interventions/Projects Current:
Number of contractual opportunities awarded to the voluntary and community sector through the Oldham Partnership Commissioning Process (LAA11)	25 (2005/6)	-	30	35									Responsibility - Michele Carr Comments on Performance: Work is ongoing to collate this information. Information will be available at Quarter 3. Risk Analysis: Interventions Recommended: Interventions/Projects Current:	Responsibility - Michele Carr Comments on Performance: The baselines have now been established for this indicator and work is ongoing to establish the targets. A report was submitted to the LSP Steering Group on 5th July, requesting that they nominate representatives to form a sub-group to establish the targets. The Oldham Partnership will facilitate and oversee the process for establishing the targets. It is anticipated that this will provide an opportunity for the voluntary, community and faith sector to have an input in to negotiating and establishing the targets. Risk Analysis: Interventions Recommended: Interventions/Projects Current:	
Total value of contractual opportunities awarded to the voluntary and community sector through the Oldham Partnership Commissioning Process (LAA12)	£1,057,327 (2005/6)	-	22%	25%	£322,484.74	Data not available	£644,969.47			£967,462	1289938.94 (22%)		Responsibility - Michele Carr Comments on Performance: Work is ongoing to collate this information. Information will be available at Quarter 3. Risk Analysis: Interventions Recommended: Interventions/Projects Current:	Responsibility - Michele Carr Comments on Performance: The baselines have now been established for this indicator and work is ongoing to establish the targets. A report was submitted to the LSP Steering Group on 5th July, requesting that they nominate representatives to form a sub-group to establish the targets. The Oldham Partnership will facilitate and oversee the process for establishing the targets. It is anticipated that this will provide an opportunity for the voluntary, community and faith sector to have an input in to negotiating and establishing the targets. Risk Analysis: Interventions Recommended: Interventions/Projects Current:	
Proportion of adults who say that people from different backgrounds get on well in their area:	Ethnic Background: 18% "tend to disagree or definitely disagree" (2005)	16.5%	15%	13.5%	Monitored Annually Data next available in Qtr 4 2007/08								15%	Responsibility - Bruce Penhale (Adele Smail) Comments on Performance: The annual performance survey will be conducted in January 2008. Data will be provided in the 4th Quarter. Risk Analysis: Interventions Recommended: Interventions/Projects Current:	Responsibility - Bruce Penhale (Adele Smail) Comments on Performance: The annual performance survey will be conducted in January 2008. Data will be provided in the 4th Quarter. Risk Analysis: Interventions Recommended: Interventions/Projects Current:
a) Ethnic background (LAA13)	Social Background: 13% "tend to disagree or definitely disagree" (2005)	12%	11%	10%	Monitored Annually Data next available in Qtr 4 2007/08								11%	Responsibility - Bruce Penhale (Adele Smail) Comments on Performance: The annual performance survey will be conducted in January 2008. Data will be provided in the 4th Quarter. Risk Analysis: Interventions Recommended: Interventions/Projects Current:	Responsibility - Bruce Penhale (Adele Smail) Comments on Performance: The annual performance survey will be conducted in January 2008. Data will be provided in the 4th Quarter. Risk Analysis: Interventions Recommended: Interventions/Projects Current:
b) Social background (LAA14)															
Outcome E - Reduce overall crime and narrow the gap															
Reduce overall crime in line with local Crime and Disorder Reduction Partnership targets and narrow the gap between the worst performing wards/ neighbourhoods and other areas across the district: Coldhurst (LAA15) St. Mary's (LAA15b) Medlock Vale (LAA15c) Alexandra (LAA15d)	Coldhurst: 125.71	Coldhurst: 113.16	Coldhurst: 100.52	Coldhurst: 87.96	25.13	Data not available	50.26 YTD max	77.59 (Oct)	75.39 YTD max		100.52 max year		Responsibility - Colin Cooper Comments on Performance: Current performance suggests that two of the priority wards (Medlock Vale & St.Marys) are on target to achieve a reduction in line with narrowing the gap. However there are concerns in relation to Alexandria and Coldhurst where performance is a challenge. Risk Analysis: On target to achieve in two of the priority wards. Interventions Recommended: A monthly tactical document is prepared for the SNMG which identifies crime hotspots. This document is used primarily to target resources. Interventions/Projects Current: Action plans are currently in place to tackle comparator crime offences in the priority wards and in particular Alexandria and Colhurst. Interventions include targeting offenders, preventative interventions involving victims, particularly repeat victims with enhanced target hardening and alleygates. Operation Blanket is a multi-agency domestic burglary initiative. It combines preventative work through the Community Safety unit and Trading Standards with enforcement activities and the targeting of offenders. Operation Concord is a multi agency activity in Alexandria and Coldhurst tackling volume crime. Extra police have been allocated to the wards. This together with other enforcement activity and preventative work around youth diversionary activity are currently in train.	Responsibility - Colin Cooper Comments on Performance: Data not yet available for Q1 Risk Analysis: Interventions Recommended: Interventions/Projects Current: A number of initiatives are currently taking place.GMP have set up a crime task force concentrating particularly on volume crime offences and in particular domestic burglary. Operation Blanket is a multi-agency domestic burglary initiative. It combines preventative work through the Community Safety unit and Trading Standards with enforcement activities and the targeting of offenders. Operation Concord is a multi agency activity in Alexandria and Coldhurst tackling volume crime. Extra police have been allocated to the wards. This together with other enforcement activity and preventative work around youth diversionary activity are currently in train.	
	St.Mary's: 110.00	St.Mary's: 98.94	St.Mary's: 87.97	St.Mary's: 76.99	21.99	Data not available	43.98 YTD max	48.69 (Oct)	65.97 YTD max		87.97 max year				
	Medlock Vale: 91.19	Medlock Vale: 83.85	Medlock Vale: 76.51	Medlock Vale: 69.26	19.12	Data not available	38.25 YTD max	41.23 (Oct)	57.37 YTD max		76.51 max year				
	Alexandra: 72.54 (2005/6)	Alexandra: 68.22	Alexandra: 63.81	Alexandra: 59.49	15.95	Data not available	31.90 YTD max	52.24 (Oct)	47.85 YTD max		63.81 max year				

Indicator	Baseline Performance	LAA Targets			2007/08 Performance								2007/08 Performance Commentary	2007/08 Performance Commentary
		2006/07	2007/08	2008/09	Quarter 1 Target	Quarter 1 Actual	Quarter 2 Target	Quarter 2 Actual	Quarter 3 Target	Quarter 3 Actual	Quarter 4 Target	Quarter 4 Actual	Current Position (As at quarter 2)	Current Position (As at quarter 1)
Outcome F - Improve the quality of the local environment by reducing the gap in aspects of liveability between the worst wards/ neighbourhoods and the district as a whole														
Reduce the percentage of streetscapes falling below Grade B standard of cleanliness (BVPI199a)	22% (2004/5)	21% (20%)	20% (17%)	15% (13%)	Update available in Qtr 2		12.0%	22.0%			17.0%		Responsibility - Peter Rafferty (Karen Newton) Comments on Performance: July survey (BVPI 199a, b and c) completed – 12%. Next survey to be carried out before the end of November 2007. Risk Analysis: Interventions Recommended: Report of findings have been completed online using the ENCAMS system database which provide Street Scene with data and analyse for future management and deployment of resources in the borough along with a LEQ Action Plan. Oldham is one of seven local authorities piloting the DLEQS. Develop a GIS system with schedules, bins, grassed areas maintained. Interventions/Projects Current: Mechanical sweeping has made an impression on the detritus in the borough, but factors have played a part such as: abnormal levels of rain fall for this time of year, have washed detritus away but have also caused problems where earth has been washed on to adopted network, this has also affected grass cutting schedules. Weeds are presently being removed manually and use of pesticide treatments are being used. The Beatsweep initiatives, intensive cleansing in neighbourhoods, improvements likely to be seen in the third and fourth quarters.	Responsibility - Peter Rafferty (Karen Newton) Comments on Performance: July survey (BVPI 199a, b and c) currently being carried out-results available at end of July 2007. Risk Analysis: Interventions Recommended: Results of first survey will be analysed once information is available, and this will inform deployment of resources. Interventions/Projects Current: Increasing the amount of mechanical cleansing to remove detritus, particularly in Land uses classes identified by DLEQS Action Plan, ie Industrial, Rural roads etc.. From 15th June, Street Scene delivering Weed Programme on behalf of Highways on adopted network. This will impact on and improve both cleanliness levels and perceptions. Initially resources will be targeted at Main Roads, Town and district centres, and then move into residential areas. Improvements likely to be seen in second and third quarters as manual removal and pesticide treatments take effect.
	Stretch Target: 1c)	Reduce the percentage of streetscapes falling below Grade B standard of cleanliness from 15% in 2008/9 to 13% in 2008/9 (an improvement of 2% in the third year of the Local Area Agreement)												
Narrowing the Gap: Average cleanliness figure of streets and roads which are unacceptable (priority wards, June 03 - Mar 06, Coldhurst; Alexandra; St Mary's; Medlock Vale) Average cleanliness figure for the Borough over the same period (LAA140)	27% (Priority Wards) 22% (Borough)	-	24% (21% with stretch)	18% (16% with stretch)	Update available in Qtr 3			16%			24% (21% with stretch)	Responsibility - Peter Rafferty (Karen Newton) Comments on Performance: July survey (BVPI 199a, b and c) completed – 12%. Next survey to be carried out before the end of November 2007. NDC District LEQ carried out-end of October 2007. Risk Analysis: Loss of funding to continue development of District LEQ and Local service development at 31/03/07. High expectation of scheduled cleansing operations whilst high demand for reactive interventions. Interventions Recommended: Extending DLEQS measurements across priority wards, Coldhurst, Alexandra and St Mary's (Medlock Vale covered by the NDC DLEQS). This would enable resources to be targeted; this would be valuable information to support local initiatives such as Beatsweep activities. Interventions/Projects Current: A targeted initiative with the Beatsweep schemes in the priority wards is likely to affect the average cleanliness figure and help resident's perceptions. ENCAMS conducting a DLEQS survey measurements across Werneth as part of the North West Liveability Foundation (NWLFF). Results from the NDC area available end of November, which will enable resources to be targeted to hot spots, with the NDC Rapid response Team. Magnificent Seven clean-ups across the Borough, likely to be seen in the next two quarters. Targeted campaigns to be carried out over next 6 months, such as Smoking related litter; Drinks and alcohol related litter; Chewing gum and staining; 'food on the Go', fast food litter; and Fly tipping. Also participating in NDC pilot Neighbourhoods Agreement and Gardens Competition to raise awareness.	Responsibility - Peter Rafferty (Karen Newton) Comments on Performance: July survey (BVPI 199a, b and c) currently being carried out-results available at end of July 2007. Risk Analysis: Loss of funding to continue development of District LEQ and Local service development at 31/03/07. High expectation of scheduled cleansing operations whilst high demand for reactive interventions. Interventions Recommended: Extending DLEQS measurements across Werneth, and NDC area to enable resources to be targeted. Interventions/Projects Current: Continuing with a number of initiatives in these Wards- North West Liveability Pilot in Werneth; NDC Rapid response Team; Magnificent Seven clean-ups across the Borough; Targeted campaigns to be carried out over next 6 months, such as Smoking related litter; Drinks and alcohol related litter; Chewing gum and staining; and Fly tipping. Also participating in NDC pilot Neighbourhoods Agreement and Gardens Competition to raise awareness.	
Percentage of residents reporting an increase in satisfaction with the cleanliness of their streets (BVPI189)	39% (2004)	45%	50%	55%	Monitored Annually will be reported in Qtr 3			50%				Responsibility - Peter Rafferty (Karen Newton) Comments on Performance: Risk Analysis: Interventions Recommended: Training residents in the use of LEQ forms to build up picture of perception in the borough around cleanliness; Continuing with a number of initiatives- North West Liveability Pilot in Werneth; Magnificent Seven clean-ups across the Borough; Targeted campaigns to be carried out over next 6 months, such as Smoking related litter; Drinks and alcohol related litter; Chewing gum and staining; and Fly tipping. Interventions/Projects Current: Developed a Local Environmental Quality check (LEQ) for resident to complete. Continuing with tidy Oldham web site initiative; road show in all Oldham Libraries; attending all Community Councils; promoting the Green Owl awards; using local radio to raise awareness. New corporate clothing has raised the profile of the Council and the new Clean Safe & Green brand.	Responsibility - Peter Rafferty (Karen Newton) Comments on Performance: No comments on performance. Risk Analysis: Interventions Recommended: Continuing with a number of initiatives- North West Liveability Pilot in Werneth; Magnificent Seven clean-ups across the Borough; Targeted campaigns to be carried out over next 6 months, such as Smoking related litter; Drinks and alcohol related litter; Chewing gum and staining; and Fly tipping. Interventions/Projects Current: Continuing with tidy Oldham initiative; attending all Community Councils; promoting the Green Owl awards; Using local radio to raise awareness.	
Number of Green Flag parks/ cemeteries (LAA17)	5 (2004/5)	6 (2007) (Chadderton Hall Park)	7 (2008) (Foxdenton Park)	8 (2009) (Royton Park)		7					7	Responsibility - Steve Smith (Karen Newton) Comments on Performance: Continuing to roll out the Green Flag initiative throughout the rest of the Borough's Parks Risk Analysis: Interventions Recommended: Interventions/Projects Current:	Responsibility - Steve Smith (Karen Newton) Comments on Performance: Risk Analysis: Interventions Recommended: Interventions/Projects Current:	
Reduce the amount of household waste landfilled (LAA141)	350kg	-	325kg	315kg	344kg	314.25kg	337kg				325kg	Responsibility: Suzanne Jones Comments on Performance: Due to the nature of how the waste performance is collected, we require approx 3 months following the end of the quarter to be able to produce relatively accurate figures. In order to report on our BVPI's we complete a return to DEFRA called the Waste Data Flow - this is completed by ourselves 3 months following quarter end. The reason for the length of time allowed is that many tonnages/figures take up to 3 months to reach us. The data inputted into the Waste Data Flow is then verified/validated by the Environment Agency, and the performance reported to DEFRA. So that we are reporting accurate figures, we will provide the LAA with Quarterly performance upon validation of the Waste Data Flow. Risk Analysis: Interventions Recommended: Interventions/Projects Current: Managed weekly collections – a pilot scheme has been developed in Chadderton South and Shaw, covering 9,000 properties in total. The scheme collects food waste weekly and recycling and residual waste on an alternative weekly basis. Each household has been given a wheellie bin to replace their current black box and two food waste containers, therefore increasing the capacity to divert waste from landfill. Across the Borough, each household can now recycle all types of cardboard including telephone directories, along with newspapers. The garden waste collection scheme has also been expanded and now 50,000 households have access to this facility.	Responsibility: Suzanne Jones Comments on Performance: The amount of household waste sent to landfill is decreasing as the amount of waste sent for recycling/composting increases. Risk Analysis: Interventions Recommended: Interventions/Projects Current: The introduction of alternative collection arrangements over the next Quarter should give a decrease in the amount of waste sent to landfill.	

<p>Increase in the percentage of household waste recycled (LAA142)</p>	<p>17% (taken from 2006/7 year end predictions)</p>	<p>–</p>	<p>24% (statutory target)</p>	<p>27% (statutory target)</p>	<p>18.75%</p>	<p>18.86%</p>	<p>20.50%</p>	<p>Data not available</p>	<p>22.25%</p>	<p>24.00%</p>	<p>Responsibility: Suzanne Jones Comments on Performance: Due to the nature of how the waste performance is collected, we require approx 3 months following the end of the quarter to be able to produce relatively accurate figures. In order to report on our BVPI's we complete a return to DEFRA called the Waste Data Flow - this is completed by ourselves 3 months following quarter end. The reason for the length of time allowed is that many tonnages/figures take up to 3 months to reach us. The data inputted into the Waste Data Flow is then verified/validated by the Environment Agency, and the performance reported to DEFRA. So that we are reporting accurate figures, we will provide the LAA with Quarterly performance upon validation of the Waste Data Flow. Risk Analysis: Interventions Recommended: Interventions/Projects Current: Managed weekly collections – a pilot scheme has been developed in Chadderton South and Shaw, covering 9,000 properties in total. The scheme collects food waste weekly and recycling and residual waste on an alternative weekly basis. Each household has been given a wheellie bin to replace their current black box and two food waste containers, therefore increasing the capacity to divert waste from landfill. Across the Borough, each household can now recycle all types of cardboard including telephone directories, along with newspapers. The garden waste collection scheme has also been expanded and now 50,000 households have access to this facility.</p>	<p>Responsibility: Suzanne Jones Comments on Performance: Within Q1 the overall recycling rate has increased from 17.08% up to 21.11%, giving an average of 18.86%. This is expected to increase within the next Quarter with the introduction of changes to service, and the increase in publicity/promotion Risk Analysis: Interventions Recommended: Interventions/Projects Current: Introduce a cardboard collection to all households in July, plus trial alternative methods of collections in Sept - including the collection of food waste, and improved bags for paper/card</p>
<p>Reduce the percentage of municipal waste landfilled (LAA143)</p>	<p>86%</p>	<p>–</p>	<p>79%</p>	<p>76%</p>	<p>84.25%</p>	<p>83.72%</p>	<p>82.50%</p>	<p>Data not available</p>	<p>80.75%</p>	<p>79.00%</p>	<p>Responsibility: Suzanne Jones Comments on Performance: Due to the nature of how the waste performance is collected, we require approx 3 months following the end of the quarter to be able to produce relatively accurate figures. In order to report on our BVPI's we complete a return to DEFRA called the Waste Data Flow - this is completed by ourselves 3 months following quarter end. The reason for the length of time allowed is that many tonnages/figures take up to 3 months to reach us. The data inputted into the Waste Data Flow is then verified/validated by the Environment Agency, and the performance reported to DEFRA. So that we are reporting accurate figures, we will provide the LAA with Quarterly performance upon validation of the Waste Data Flow. Risk Analysis: Interventions Recommended: Interventions/Projects Current: Managed weekly collections – a pilot scheme has been developed in Chadderton South and Shaw, covering 9,000 properties in total. The scheme collects food waste weekly and recycling and residual waste on an alternative weekly basis. Each household has been given a wheellie bin to replace their current black box and two food waste containers, therefore increasing the capacity to divert waste from landfill. Across the Borough, each household can now recycle all types of cardboard including telephone directories, along with newspapers. The garden waste collection scheme has also been expanded and now 50,000 households have access to this facility.</p>	<p>Responsibility: Suzanne Jones Comments on Performance: As the recycling rate increases over the next Quarter, this percentage will decrease. Risk Analysis: Interventions Recommended: Interventions/Projects Current:</p>
<p>Increase in the percentage of municipal waste recycled (LAA144)</p>	<p>14%</p>	<p>–</p>	<p>21%</p>	<p>24%</p>	<p>15.75%</p>	<p>16.28%</p>	<p>17.50%</p>	<p>Data not available</p>	<p>19.25%</p>	<p>21.00%</p>	<p>Responsibility: Suzanne Jones Comments on Performance: Due to the nature of how the waste performance is collected, we require approx 3 months following the end of the quarter to be able to produce relatively accurate figures. In order to report on our BVPI's we complete a return to DEFRA called the Waste Data Flow - this is completed by ourselves 3 months following quarter end. The reason for the length of time allowed is that many tonnages/figures take up to 3 months to reach us. The data inputted into the Waste Data Flow is then verified/validated by the Environment Agency, and the performance reported to DEFRA. So that we are reporting accurate figures, we will provide the LAA with Quarterly performance upon validation of the Waste Data Flow. Risk Analysis: Interventions Recommended: Interventions/Projects Current: Managed weekly collections – a pilot scheme has been developed in Chadderton South and Shaw, covering 9,000 properties in total. The scheme collects food waste weekly and recycling and residual waste on an alternative weekly basis. Each household has been given a wheellie bin to replace their current black box and two food waste containers, therefore increasing the capacity to divert waste from landfill. Across the Borough, each household can now recycle all types of cardboard including telephone directories, along with newspapers. The garden waste collection scheme has also been expanded and now 50,000 households have access to this facility.</p>	<p>Responsibility: Suzanne Jones Comments on Performance: Within Q1 the municipal recycling rate has increased from 14.93% to 18.22%, giving an average of 16.28%. Risk Analysis: Interventions Recommended: Interventions/Projects Current: Trial to collect recyclables from trade premises over next Quarter which will increase the %age of municipal waste sent for recycling</p>

Indicator	Baseline Performance	LAA Targets			2007/08 Performance								2007/08 Performance Commentary	2007/08 Performance Commentary
		2006/07	2007/08	2008/09	Quarter 1 Target	Quarter 1 Actual	Quarter 2 Target	Quarter 2 Actual	Quarter 3 Target	Quarter 3 Actual	Quarter 4 Target	Quarter 4 Actual	Current Position (As at quarter 2)	Current Position (As at quarter 1)
Outcome G - To increase domestic fire safety and to reduce arson														
To achieve a 10% reduction in deliberate / malicious fires by 2010 (LAA18)	2,849 (Mgt. Info System 2001/2)	2,691	2,660	2,628	665	487	1330 YTD max	827	1995 YTD max			2,660 max year	<p>Responsibility - Paul Argyle Comments on Performance: Performance over the first 6 months has been relatively consistent, always below target, but also still relatively high numbers. Of particular worry is the on-going high incidence of deliberate vehicle fires in Oldham. This issue has been raised for action through SNMG and SNB. Overall, however, we are performing well under the target level. Risk Analysis: The risk of failure against this target is low for this year, considering the first six months performance. Targetted action in relation to priority areas and priority issues such as vehicle fires need close attention. The planned control measures lead the outcome of the risk assessment to be low chance of failure. Interventions Recommended: On-going planned Beatsweeps in high priority areas should be utilised to reduce the levels of malicious fires. Actions put forward through the Opportunities Strategy should be implemented to target diversionary and prevention activities. Data analysis leading to targeted responses should be caused to happen to deal with the increasing problem with malicious vehicle fires. Interventions/Projects current: Fire Service personnel are commencing Visual Environmental Audits and utilising the TidyOldham.Com scheme, aiming to remove opportunities for and incidences of secondary fire-setting. Training in FOG firefighting (Moorland Firefighting) is ongoing to minimise the impacts incurred last year. On-going use of FACE (Fire Awareness Child Education) and FACE + is being utilised to work with known fire setters. Key Stage I and II fire safety education is continuing to be rolled out across all Primary schools in Oldham. Further commissioning of FireFly courses is planned to target relevant individuals. Fire lectures as part of the PHSE is being delivered in targeted secondary schools.</p>	<p>Responsibility - Paul Argyle Comments on Performance: The first quarter of this year started with a hot, dry spell which contributed to high levels of deliberate fires, mainly secondary fires. There has been a sharp increase in deliberate car fires (17, 33 and 37), disproportionate to other Boroughs within Greater Manchester. Overall, however, performance is still good against the base line target. Risk Analysis: The current analysis indicates performance is in the right direction and will be below target. Planned further interventions of Beat Sweeps will be targeted at high priority areas. Although a continuing risk of relatively high incidence, particularly deliberate car fires, performance is good. Interventions Recommended: Further Beat Sweeps in high priority areas should be utilised to reduce malicious fires. Data analysis and further interventions to reduce vehicle crime, leading to car fires is recommended. In relation to deliberate secondary fires, measures to reduce fires in the Dovestones area are being explored in partnership with other agencies. Further commissioning and targeting of Firefly courses for priority individuals is recommended to reduce deliberate and malicious fires. Interventions/Projects current: Fire Service personnel are commencing Visual Environmental Audits and utilising the TidyOldham.Com scheme, aiming to remove opportunities for and incidences of secondary fire-setting. Training in FOG firefighting (Moorland Firefighting) is ongoing to minimise the impacts incurred last year. On-going use of FACE (Fire Awareness Child Education) and FACE + is being utilised to work with known fire setters. Key Stage I and II fire safety education is continuing to be rolled out across all Primary schools in Oldham. Further commissioning of FireFly courses is planned to target relevant individuals. Fire lectures as part of the PHSE is being delivered in targeted secondary schools.</p>
Number of deliberate primary fires (Fire Damage Report 1), excluding vehicles (LAA19)	290 (2004/5)	278	272	266	68	51	136 YTD max	91	204 YTD max			272 max year	<p>Responsibility - Paul Argyle Comments on Performance: Performance has been consistently good against this target with gradual reductions in the number of deliberate primary fires (excluding vehicles). The numbers involved are relatively small and so fluctuations can be significant. Risk Analysis: Considering the last 18 months performance and particularly the last six, the risk assessment is indicating success against the target, utilising existing and planned control measures. Interventions Recommended: Continues targeting of priority areas and the use of enforcement and education in those areas is recommended. Extension and analysis of alley gating schemes should be conducted to increase performance against this target. Commissioning of youth intervention schemes should be targeted against priority offenders and those people identified through partnership agencies. Targetted actions emanating from the Opportunities Strategy should be implemented. Interventions/Projects current: Utilisation of increased inter-agency reporting of fly-tipping, void and dangerous properties is reducing incidents in this category. On-going Key Stage I and II lectures in all Primary Schools across Oldham. Sharing of data with GMAC analysts is being utilised to identify hot spots and areas of joint agency concern. Use of multi-agency beat sweeps is being targeted at high priority areas. Crucial Crew is being used as an educational tool to reduce fires in this category. National advertising Campaigns are being utilised to reduce deliberate primary fires.</p>	<p>Responsibility - Paul Argyle Comments on Performance: This indicator measures an activity of relatively low numbers and so is subject to fluctuation. The first three months all came in under target, with a healthy margin below target for the quarter. Performance will be monitored closely to identify any negative trends and interventions applied as necessary. Risk Analysis: Current performance is green, however with such small margins this will be monitored closely. However, analysis shows expected achievement of the target over this year. Interventions Recommended: Use of multi-agency beat sweeps in high priority areas should be utilised to reduce the incidence of deliberate primary fires. Fire Service resources are being utilised to evaluate and gather risk data on all non-commercial premises and identify necessary safety measures in line with the Regulatory Reform Order. Implementation of alley-gating schemes should be progressed to reduce fires in this category. Commissioning of Youth Intervention Schemes, including Firefly, should be considered, in a targeted way, to assist in reducing deliberate primary fires. Interventions/Projects current: Utilisation of increased inter-agency reporting of fly-tipping, void and dangerous properties is reducing incidents in this category. On-going Key Stage I and II lectures in all Primary Schools across Oldham. Sharing of data with GMAC analysts is being utilised to identify hot spots and areas of joint agency concern. Use of multi-agency beat sweeps is being targeted at high priority areas. Crucial Crew is being used as an educational tool to reduce fires in this category. National advertising Campaigns are being utilised to reduce deliberate primary fires.</p>
Number of accidental domestic dwelling fires (LAA20)	321 (Average of 2002/3, 2003/4, 2004/5 totals)	321 (310)	321 (310)	321 (310)	77	53 (305)	155 YTD max	93 (328 - 465 max)	232.5 YTD max			310 max year	<p>Responsibility - Paul Argyle Comments on Performance: This target is an aggregated target over the three years of the LAA and so the last 18 months should be considered. Current performance is consistently good, with an on-going downward trend, currently. On this six month period we are 62 below target, however, over the 18 month period we are 137 below the aggregated target. Risk Analysis: The numbers for this target are relatively low and so an upturn in fires could eradicate the good performance to date. Current performance indicates success against the target, however, caution is advised. Interventions Recommended: Increased use of the chip-pan exchange should be employed. Partnership work with Age-Concern should be completed to ensure safe provision of electric blankets. Provision of domestic sprinklers into targeted housing should be utilised as a control measure for certain high risk groups. Further social landlords could enter into partnership with the fire service to jointly carry home fire risk assessments (HFRA's) in residents homes. Further targeting of high priority areas for HFRA's need to be carried out over the next two years. Increased use of initiatives to reach the harder to reach members of our community are required to deliver fire safety education and offer bespoke safety measures as appropriate. Interventions/Projects current: On-going partnership with OMBC sensory disability services to deliver smoke alarms for the hard of hearing and also chip pan exchanges for restricted sighted residents. Liaison with Age Concern to target relevant people with services such as HFRA's, chip pan exchanges and specialist home fire safety measures. 3 year HFRA project offering free smoke alarms, etc. to all Oldham residents. Partnership with Housing 21 for their wardens to carry out HFRA's for their residents. Crucial Crew for the elderly to educate them about the risks from fire. Partnership with First Choice Homes to install hard wire smoke alarms in all renovated properties. Use of targeted HFRA campaigns and Beat Sweeps to address high priority areas.</p>	<p>Responsibility - Paul Argyle Comments on Performance: (Although reporting as an annual target, this target is an aggregate 3 year target). The first three months of this year have shown good performance against the target. This is in line with a consistent level of performance below target over the 15 months of the LAA. Risk Analysis: The current performance is good. The overall performance is in a healthy position but increased fires over the next two years could wipe out the margin currently below target. Interventions Recommended: Further social landlords could enter into partnership with the fire service to jointly carry home fire risk assessments (HFRA's) in residents homes. Further targeting of high priority areas for HFRA's need to be carried out over the next two years. Increased use of initiatives to reach the harder to reach members of our community are required to deliver fire safety education and offer bespoke safety measures as appropriate. Interventions/Projects current: On-going partnership with OMBC sensory disability services to deliver smoke alarms for the hard of hearing and also chip pan exchanges for restricted sighted residents. Liaison with Age Concern to target relevant people with services such as HFRA's, chip pan exchanges and specialist home fire safety measures. 3 year HFRA project offering free smoke alarms, etc. to all Oldham residents. Partnership with Housing 21 for their wardens to carry out HFRA's for their residents. Crucial Crew for the elderly to educate them about the risks from fire. Partnership with First Choice Homes to install hard wire smoke alarms in all renovated properties. Use of targeted HFRA campaigns and Beat Sweeps to address high priority areas.</p>
	Stretch Target: 2)	Reduce the total number of accidental domestic dwelling fires from 963 to 930 (a reduction of 33 fewer accidental domestic fires over the three years of the LAA)												