

Red	Critical - Way off target. Needs urgent attention
Amber	Changes identified - further work required to meet target
Green	Very Good Performance - direction of travel positive

2009/10 Performance Commentary

Tier 1: Place Shaping Priorities

Indicator	LAA Theme	Lead Officer	Lead Organisation	Reporting Officer (officer reporting data to LSP)	Data Owner (Person/organisation where data derived/held)	Updater	Data Source	Reporting period	Level of reporting (e.g. to Borough, Ward, SOA level)	Baseline Performance	2008/09 Target	2008/09 Actual	2009/10 Target	2009/10 Actual	2010/11 Target	2010/11 Actual	Good Is (High/Low)	Intervention Level	Quarter 1 Target	Quarter 1 Actual	Quarter 2 Target	Quarter 2 Actual	Quarter 3 Target	Quarter 3 Actual	Quarter 4 Target	Quarter 4 Actual	Current Position (As at quarter 1)								
NI 1 % of people who believe people from different backgrounds get on well together in their local area *	SSC	Bruce Penhale		Reyhana Khan	Adele Smalll	Adele Smalll	Place Survey	Next data available mid Jan 09	Borough	50.4% 2008 Place Survey	50.6% -TO BE REVISED	50.4%	52.6%					52.6% (same as target)									Oldham Lead - Bruce Penhale Direction of travel (improving/static/declining): RAG Rating: GREEN Interventions Recommended: Further develop cohesion work in support of BSF programme. Increased promotion of successes. Management of risks to good race and community relations Current Activities/Projects: Community tension management and tackling hate incidents. Good Relations Oldham. Festivals programme								
NI 5 Overall / general satisfaction with local area *	SSC	Chris Sykes interim until Colette Kelly in Aug		Reyhana Khan (Tracey Mellor?)	Adele Smalll	Adele Smalll	Place Survey	Next data available mid Jan 09	Borough	66.7% 2008 Place Survey	62% - TO BE REVISED	66.7%	68.6%					66.60%									Oldham Lead - Chris Sykes Direction of travel (improving/static/declining): RAG Rating: GREEN Interventions Recommended: Current Activities/Projects:								
NI 15 Serious violent crime rate *	SSC	Stuart Goodwin	GMP	Julie Luckman	Julie Luckman	Julie Luckman	Home Office iQuanta	Quarterly	Borough																		Oldham Lead - Stuart Goodwin Direction of travel: Declining RAG Rating: RED Interventions Recommended: Current Activities/Projects: A dedicated Co-ordinator has been recruited to manage the alcohol related violent crime agenda. Two dependent Domestic Abuse Advisors have been recruited to support the DV Co-ordinator. A Strategic Assessment 2009 was published in June and will assist in developing a Delivery Plan								
Homicides (including attempted)										9	9						0	4	0																
Acts endangering life										213	213						0	60	0																
GBH without intent										91	91						74	18	147																
Totals										313	313	295		275			74	82	147													221		295	
Serious violent crime rate (per 1,000 population)									1.4	1.4	1.1		1.2					0.30	0.37	0.60		1.00		1.30											
NI 16 Serious acquisitive crime rate *	SSC	Stuart Goodwin	GMP	Julie Luckman	Julie Luckman	Julie Luckman	Home Office iQuanta	Quarterly	Borough																		Oldham Lead - Stuart Goodwin Direction of travel: Improving RAG Rating: GREEN Interventions Recommended: Current Activities/Projects: ABG is currently funding the Safe Tasking Commission. This commission tackles Domestic Burglary, Vehicle Crime and Robbery through a variety of interventions around prevention, enforcement and disruption tactics. A Strategic Assessment 2009 was published in June and will assist in developing a Delivery Plan								
Domestic Burglary (includes aggravated)										2101	1951	1978	1925		1900		481	451	962		1443		1925												
Robbery of business property										69	60	89	55		50		14	19	28		42		55												
Robbery of personal property										437	410	479	400		395		100	96	200		300		400												
Vehicle taking (includes aggravated)										999	975	949	940		900		235	215	470		705		940												
Theft from a vehicle										2331	2160	2415	2070		1980		518	466	1035		1553		2070												
Totals										5937	5556	5910	5390		5225 (12% cumulative reduction)		1348	1247	2695		4043		5390												
Serious acquisitive crime rate (per 1,000 population)										27.2	25.3	26.9	24.5		23.8		6.1	5.68	12.3		18.4		24.5												
NI 17 Perceptions of anti-social behaviour *	SSC	Martin O'Connell		Karen Jones	Adele Smalll	Adele Smalll	Place Survey	Next data available mid Jan 09	Borough	30.9% 2008 Place Survey	30.9% - TO BE REVISED	30.4%	29.2%					6%								Oldham Lead - Martin O'Connell Direction of travel (improving/static/declining): RAG Rating: GREEN Interventions Recommended: Current Activities/Projects: A project tackling alcohol related ASB by young people has been launched. The Challenge and Support project includes officers from the police, Council ASB Unit and youth workers working together to tackle the issues in communities.									
NI 49 Number of primary fires and related fatalities and non-fatal casualties, excluding precautionary checks *	SSC	Geoff Harris		Steve Shaw	Geoff Harris	Geoff Harris		Quarterly		1021	790	676	731						183	191	365		548		731	Oldham Lead - Geoff Harris Direction of travel: Improving RAG Rating: GREEN Interventions Recommended: Improved publicity campaign related to cooking related accidental dwelling fires. Community Engagement programme in Spindles, Fitting of CO detectors, Chip Pan Exchange Current Activities/Projects: Part funding for Home Fire Safety Team until Sept 08. HFRA Referrals Partnership with FCHO, Initial meeting with Domus Healthcare to provide Fire Safety training to carers, Oldham Tobacco Alliance contact made to provide Fire awareness training to service users									
No of Primary Fires/Population * 100																																			

NI 143 Offenders under probation supervision living in settled and suitable accommodation at the end of their order or licence	SSC	Paul Cavanagh	Colin Cooper	Christine Araya	GMPS HQ (OASYS)	Quarterly	Borough	80.00% (06/07)	70%	75%	75%	82%	75%	75%	75%	75%	Oldham Lead - Paul Cavanah Direction of travel (improving/static/declining): RAG Rating: GREEN Interventions Recommended: Current Activities/Projects:
NI 144 Offenders under probation supervision in employment at the end of their order or licence	SSC	Paul Cavanagh	Christine Araya	Christine Araya	GMPS HQ (OASYS)	Quarterly	Borough	31.00% (06/07)	40%	40%	40%	32%	40%	40%	40%	40%	Oldham Lead - Paul Cavanah Direction of travel (improving/static/declining): RAG Rating: GREEN Interventions Recommended: Current Activities/Projects:
NI 193 Municipal waste land filled	SSC	Su Jones	Karen Jones	Su Jones	Su Jones	Waste Data Flow	Annual	Unable to provide accurate baseline data as this is a new indicator. Targets have been set from available data - need to review end of first 12 months	82%	80%	78%						Oldham Lead - Su Jones Direction of travel (improving/static/declining): RAG Rating: Interventions Recommended: Comments: Recycling figures over a financial year will vary from quarter to quarter as we experience seasonal variations in the recycling tonnages which get collected. For example garden waste is high in summer months and very low in the winter months.

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* Improvement Targets
** Working Neighbourhoods Fund (WNF) Improvement Targets

(L) Local Indicators

Stretch Targets carried forward

Indicator	LAA Theme	Target Lead	Lead Organisation	Reporting Officer (officer reporting data to LSP)	Data Owner (Person/Organisation where data derived/held)	Updater	Data Source	Reporting period	Level of reporting (e.g. to Borough, Ward, SOA level)	Baseline Performance	2006/07 Target	2006/07 Actual	2007/08 Target	2007/08 Actual	2008/09 Target	2008/09 Actual	Good Is (High/Low)	Intervention Level	Quarter 1 Target	Quarter 1 Actual	Quarter 2 Target	Quarter 2 Actual	Quarter 3 Target	Quarter 3 Actual	Quarter 4 Target	Quarter 4 Actual	Current Position (As at quarter 4 08-09)	
Number of adults (aged 16 and above) who participate in performing and visual arts activity across Oldham (LAA21)		Kevin Shaw		Kevin Shaw	Kevin Shaw	Kevin Shaw				8,460 (0-20,473) 8,970 KKP Survey May/June 2006	Additional 204 (Additional 244)	Total Participants: 19,462	Additional 208 (Additional 2,813)	Total Participants: 21,840	Additional 313 (Additional 10,379)				359 (cum LAA total 12,289)	Total Participants: 21,840		Target Achieved but unable to provide audited data at this time		Target Achieved but unable to provide audited data at this time. Work in train to obtain data.				Responsibility - Kevin Shaw Direction of travel: Static RAG Rating: GREEN Interventions Recommended: Current Activities/Projects:
Stretch Target: 3a)											Increase the total number of adults (aged 16 and above) participating in performing and visual arts activity from an additional 626 people to 14,062 (an increase of 13,436 additional people over the three years of the LAA)																	
The total number of adults (aged 16 and above) from BME groups who participate in performing and visual arts activity across Oldham (LAA22)		Kevin Shaw		Kevin Shaw	Kevin Shaw	Kevin Shaw				1074 (KKP Survey May/June 2006)	Additional 28 (Additional 32 new participants)	Total Participants: 3,517	Additional 29 (Additional 397 new participants)	Total Participants: 3,725	Additional 31 (Additional 1,505 new participants)				40 (cum LAA total 2974)	Total Participants: 3,725		Target Achieved but unable to provide audited data at this time		Target Achieved but unable to provide audited data at this time. Work in train to obtain data.			Responsibility - Kevin Shaw Direction of travel: Static RAG Rating: GREEN Interventions Recommended: Current Activities/Projects:	
Stretch Target: 3b)											Increase the total number of adults aged 16 and above) from Black & Minority Ethnic Groups participating in performing and visual arts activity from an additional 88 people to 2023 (an increase of 1,935 additional people over the three years of the LAA)																	
Number of Comparator Crime offences (excluding domestic burglaries) (LAA2)		Stuart Goodwin		Colin Cooper	Colin Cooper	Colin Cooper	Home Office iQuanta	Quarterly	Borough	16,441 (2003/4)	13,955 (13,659)	15,048	13,259 (12,963)	12,781	10,804 (100% 11,159 60%)				2701 (100%) 2790 (60%)	3251	5402 (100%) 5580 (60%)	6447	8103 (100%) 8370 (60%)	9,547	10,804 (100%) 11,159 (60%)	12,559	Responsibility - Colin Cooper Direction of travel: Declining RAG Rating: RED Interventions Recommended: Current Activities/Projects:	
Stretch Target: 3a)											Reduce the total number of Comparator Crime offences (excluding domestic burglaries) from 39,422 to 36,334 (a reduction of 888 offences over the three years of the LAA)																	
Number of domestic burglaries (LAA2b)		Stuart Goodwin		Colin Cooper	Colin Cooper	Colin Cooper	Home Office iQuanta	Quarterly	Borough	3,157 (2003/4)	2,115 (2,013)	2,329	1,831 (1,729)	2,109	228 (100%) 259 (60%)				228 (100%) 259 (60%)	405	456 (100%) 518 (60%)	934	686 (100%) 777 (60%)	1,463	915 (100%) 1036 (60%)	1978	Responsibility - Colin Cooper Direction of travel: Declining RAG Rating: RED Interventions Recommended: Current Activities/Projects: A Burglary Project finished at the end of September. This project target offenders and provided security upgrades to victims of burglary. A project taking all SAC issues starts in October. The project will address enforcement, disruption and prevention activity.	
Stretch Target: 3b)											Reduce the total number of domestic burglaries from 5,653 to 5,345 (a reduction of 308 burglaries over the three years of the LAA)																	
Reduce the percentage of streetscapes falling below										22% (2004/5)	21% (20%)	17%	20% (17%)	15%	Awaiting verification of data (18% Q3)				13.0%	5.0%							Responsibility - Peter Rafferty (Karen Newton) Direction of travel (improving/static/declining): RAG Rating: GREEN Interventions Recommended:	

