

Legend
Red - Below Target and Intervention Level
Amber - Below Target but above Intervention Level
Green - Meeting Target - Good Performance

LAA Performance Monitoring Report 2010/11

Ref	Indicator	Perf officer	Targets		Previous Performance		2010/11 Performance				Current RAG	Current Trend	Port Lead	Accountable Lead	Current activities/Interventions recommended and Local Analysis
			2010/11	2008/09	2009/10	Quarter 1 Target	Quarter 1 Actual	Quarter 2 Target	Quarter 2 Actual						

Safe and Strong Communities

Tier 1

NI 1	NI 1 % of people who believe people from different backgrounds get on well together in their local area	Lisa Jones	54.60%	50.40%	50.40%	54.60%	54.60%	54.60%	56.00%	Green	↗	Cllr Rod Blyth	Bruce Penhale	<p>Supporting Information: The 2010 You & Your Community Survey demonstrates progress in the improvement of residents' attitudes towards people from different backgrounds.</p> <p>Interventions Recommended: The Strong Communities Strategy is currently being refreshed, and one of the outcomes of this is improved relationships between people from different backgrounds - for which this is one of the key indicators.</p> <p>Current Activities / Projects:</p> <p>Local Analysis / Challenge recommended:</p>
NI 5	NI 5 Overall/general satisfaction with local area	Amanda Carpenter	70.60%		66.70%	66.70%	66.70%	70.60%	69.00%	Amber	↔	Cllr Mark Alcock	Colette Kelly	<p>Supporting Information: The 2010 You & Your Community Survey, states the overall satisfaction with the local area as a place to live is in line with the 2008 Place Survey result (67%). It continues the positive trend from earlier years. 2008 Y & YC (61%) and 2006 BVPI (64%) 69% are very or fairly satisfied with their local area as a place to live.</p> <p>Interventions Recommended:</p> <p>Current Activities / Projects:</p> <p>Local Analysis / Challenge recommended: The 2008 fig of 66.7% was taken from the Place Survey, which is no longer undertaken. The 2010 fig of 69% is taken from the You & Your Community Survey and care should be taken when comparing as the sample size, design of form & weighting may be different on each survey.</p>
NI 15a	NI 15a Serious violent crime rate (total number)	Ian Flanagan Smith	283		278	71	47	142	79	Green	↑		Chris Sykes	<p>Supporting Information: NI 15 is showing strong performance and on track to meet target.</p> <p>Interventions Recommended:</p> <p>Current Activities / Projects:</p> <p>Local Analysis / Challenge recommended:</p>
NI 15b	NI 15b Serious violent crime rate (per 1000)	Ian Flanagan Smith	1.3		1.3	0.3	0.2	0.6	0.4	Green	↑		Chris Sykes	<p>Supporting Information: As per the overall NI16 - good reductions experienced.</p>

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	population)													Interventions Recommended: Current Activities / Projects: Local Analysis / Challenge recommended:
NI 15c	NI 15c Homicides (including attempt murder)	Ian Flanagan Smith			8		0		0	No data			Chris Sykes	Supporting Information: Interventions Recommended: Current Activities / Projects: Local Analysis / Challenge recommended:
NI 15d	NI 15d Acts endangering life	Ian Flanagan Smith			207		34		53	No data			Chris Sykes	Supporting Information: Interventions Recommended: Current Activities / Projects: Local Analysis / Challenge recommended:
NI 15e	NI 15e GBH without intent	Ian Flanagan Smith			63		13		25	No data			Chris Sykes	Supporting Information: Interventions Recommended: Current Activities / Projects: Local Analysis / Challenge recommended:
NI 16a	NI 16a Serious acquisitive crime rate (total number)	Ian Flanagan Smith	5,225.00		4,546.00	1,306.00	901	2,612.00	1,869.00	Green	↑		Chris Sykes	Supporting Information: NI16 is showing strong performance and is on track to meet target. Interventions Recommended: Current Activities / Projects: Local Analysis / Challenge recommended:
NI 16b	NI 16b Serious acquisitive crime rate (per 1000 population)	Ian Flanagan Smith	23.8		20.8	6	4.1	12	8.6	Green	↑		Chris Sykes	Supporting Information: As per the overall NI16 - good reductions being experienced. Interventions Recommended: Current Activities / Projects: Local Analysis / Challenge recommended:
NI 16c	NI 16c Domestic Burglary (includes aggravated)	Ian Flanagan Smith	1,900.00		1,569.00	475	356	950	751	Green	↑		Chris Sykes	Supporting Information: Interventions Recommended: Current Activities / Projects: Local Analysis / Challenge recommended:
NI 16d	NI 16d Robbery of business property	Ian Flanagan Smith	50		73	13	11	26	21	Green	↑		Chris Sykes	Supporting Information: Interventions Recommended: Current Activities / Projects: Local Analysis / Challenge recommended:
NI 16e	NI 16e Robbery of personal property	Ian Flanagan Smith	395		333	99	63	198	131	Green	↑		Chris Sykes	Supporting Information: Interventions Recommended: Current Activities / Projects: Local Analysis / Challenge recommended:
NI 16f	NI 16f Vehicle taking (includes aggravated)	Ian Flanagan Smith	900		711	225	177	450	320	Green	↑		Chris Sykes	Supporting Information: Interventions Recommended: Current Activities / Projects: Local Analysis / Challenge recommended:
NI 16g	NI 16g Theft from a vehicle	Ian Flanagan Smith	1,980.00		1,860.00	495	294	990	646	Green	↑		Chris Sykes	Supporting Information: Interventions Recommended: Current Activities / Projects: Local Analysis / Challenge recommended:

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			2010/11	2008/09	2009/10	Quarter 1	Quarter 1	Quarter 2	Quarter 2						
						Target	Actual	Target	Actual						
NI 17	NI 17 Perceptions of anti-social behaviour	Amanda Carpenter	27.40%			27.40%	30.40%	27.40%	22.70%	Green	↗	Cllr Rod Blyth	Chris Sykes	<p>Supporting Information: LAA Report (You and Your Community 2010 Place comparable sub-sample). Base: 1103. This is a significant improvement over the 2008 Place Survey result, when around three in ten (30.4%) reported high levels of antisocial behaviour (i.e. scored 11+ on the Respect Index). As would be expected, most results for the individual strands that make up this composite indicator are also positive compared with 2008 Place Survey: the proportions of people who see drunken and rowdy behaviour, drug use or dealing, abandoned cars, vandalism, graffiti and other damage to property or vehicles as problems in their local area have all dropped between 2008 and 2010. The proportion of people who think that rubbish and litter lying around is a problem has increased slightly, from 47% in 2008 to 52% in 2010. In general, however, this is a strongly positive result.</p> <p>Interventions Recommended:</p> <p>Current Activities / Projects:</p> <p>Local Analysis / Challenge recommended:</p>	
NI 49	NI 49 Number of primary fires and related fatalities and non-fatal casualties	Ian Flanagan Smith	316		306	79	86	158	144	Green	↗		Paul Argyle	<p>Supporting Information:</p> <p>Interventions Recommended:</p> <p>Current Activities / Projects:</p> <p>Local Analysis / Challenge recommended:</p>	
NI 192	NI 192 Percentage of Household waste sent for Reuse, Recycling or Composting	Naila Arshad	35	27.7	35	35	42	35	42.1	Green	↑	Cllr Mark Alcock	Carol Brown	<p>Supporting Information: Recycling is still improving quarter on quarter.</p> <p>Interventions Recommended:</p> <p>Current Activities / Projects:</p> <p>Local Analysis / Challenge recommended: Monitored Annually. 42.07% is a provisional figure as at Qtr 2.</p>	
NI 195a	NI 195a Improved street and environmental cleanliness (levels of graffiti, litter, detritus and fly-posting) - Litter	Naila Arshad	10.00%	5.00%	6.00%	10.00%	6.00%	10.00%	6.00%	Green	↑	Cllr Mark Alcock	Carol Brown	<p>Supporting Information:</p> <p>Interventions Recommended:</p> <p>Current Activities / Projects:</p> <p>Local Analysis / Challenge recommended: First Survey complete for the period from April to July 2010.</p>	
NI 195b	NI 195b Improved street and environmental cleanliness (levels of graffiti, litter, detritus and fly-posting) - Detritus	Naila Arshad	8.00%	11.00%	10.00%	12.00%	10.00%	8.00%	8.00%	Green	↘	Cllr Mark Alcock	Carol Brown	<p>Supporting Information:</p> <p>Interventions Recommended:</p> <p>Current Activities / Projects:</p> <p>Local Analysis / Challenge recommended: First Survey complete for the period from April to July 2010.</p>	
NI 195c	NI 195c Improved street and environmental cleanliness (levels of graffiti, litter, detritus and fly-posting) - Graffiti	Naila Arshad	3.00%	3.00%	3.00%	3.00%	3.00%	3.00%	2.00%	Green	↗	Cllr Mark Alcock	Carol Brown	<p>Supporting Information:</p> <p>Interventions Recommended:</p> <p>Current Activities / Projects:</p> <p>Local Analysis / Challenge recommended: First Survey complete for the period from April to July 2010.</p>	

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NI 195d	NI 195d Improved street and environmental cleanliness (levels of graffiti, litter, detritus and fly-posting) - Fly-posting	Naila Arshad	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	Green	↔	Cllr Mark Alcock	Carol Brown	Supporting Information: Interventions Recommended: Current Activities / Projects: Local Analysis / Challenge recommended: First Survey complete for the period from April to July 2010.

Tier 2

NI 2	NI 2 % of people who feel that they belong to their neighbourhood	Amanda Carpenter	60.40%		59.10%	59.10%	59.10%	60.40%	72.00%	Green	↗	Cllr Mark Alcock	Colette Kelly	Supporting Information: The 2010 You & Your Community Survey, states proportionally more respondents say they feel a sense of belonging to their immediate neighbourhood than in the 2008 Place Survey. 72% either very strongly or fairly strongly agree with this statement. Interventions Recommended: Current Activities / Projects: Local Analysis / Challenge recommended: The 2008 fig of 59.1% was taken from the Place Survey, which is no longer undertaken. The 2010 fig of 72% is taken from the You & Your Community Survey and care should be taken when comparing as the sample size, design of form & weighting may be different on each survey.
NI 4	NI 4 % of people who feel they can influence decisions in their locality	Amanda Carpenter	28.00%		24.90%	24.90%	24.90%	28.00%	30.00%	Green	↗	Cllr Mark Alcock	Colette Kelly	Supporting Information: The 2010 You & Your Community Survey, respondents are more likely to agree they can influence decisions than in the 2008 Place Survey. The 2010 results re in line with those from the 2008 You & Your Community Survey (28%) and the 2006 General Residents (BVPI) Survey (27%). 30% definitely agree & tend to agree with this statement Interventions Recommended: Current Activities / Projects: Local Analysis / Challenge recommended: The 2008 fig of 24.9% was taken from the Place Survey, which is no longer undertaken. The 2010 fig of 30% is taken from the You & Your Community Survey and care should be taken when comparing as the sample size, design of form & weighting may be different on each survey.
NI 6	NI 6 Participation in regular volunteering	Amanda Carpenter	27.20%		25.20%	25.20%	25.20%	27.20%	25.60%	Amber	↘	Cllr Mark Alcock	Colette Kelly	Supporting Information: The 2010 You & Your Community Survey, states that one quarter of respondents take part in voluntary activities at least once a month. 25.6% of respondents have at least once a month over the last 12months given unpaid help to any group, club or organisation. The 2008 Place Survey fig was 25.2%. Interventions Recommended: Current Activities / Projects:

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			2010/11	2008/09	2009/10	Quarter 1 Target	Quarter 1 Actual	Quarter 2 Target	Quarter 2 Actual						
															Local Analysis / Challenge recommended: The 2008 fig of 25.22% was taken from the Place Survey, which is no longer undertaken. The 2010 fig of 25.6% is taken from the You & Your Community Survey and care should be taken when comparing as the sample size, design of form & weighting may be different on each survey.
NI 7	NI 7 Environment for a thriving third sector	Amanda Carpenter	27.90%		21.60%	21.60%	21.60%	21.60%	21.60%	Green	↔	Cllr John McCann	Colette Kelly	<p>Supporting Information:</p> <p>Interventions Recommended:</p> <p>Current Activities / Projects:</p> <p>Local Analysis / Challenge recommended: Biennial indicator. Latest information based on 2008 survey. Next survey to be conducted in Autumn 2010 with results available early 2011.</p>	
NI 11	NI 11 Engagement in the arts	Amanda Carpenter	38.50%		36.30%	42.80%	36.30%	42.80%	36.30%	Red	↔	Cllr Kay Knox	Sheena Macfarlane	<p>Supporting Information: Work was carried out this quarter to re-shape the terms of reference of the Cultural Partnership and set up a Cultural Forum both of which will meet in Q3 and should contribute towards a more co-ordinated approach and raising the profile of arts-related activity.</p> <p>Interventions Recommended:</p> <p>Current Activities / Projects: Launch of 10 month SHOP project, which is bringing arts activities into a vacant retail unit in the town centre, should have positive impact on numbers engaging with the arts. Attendances to date have been high and possibility of rolling out some of the activity eg the small cinema, is being explored.</p> <p>Local Analysis / Challenge recommended: These latest results are from APS 3 and relate to Oct 08 to Oct 09. The final results are due in Dec 10 for period Oct 09 to Oct 10 and the target has been amended in line with previous discussions, to bring in line with other authorities re this national indicator.</p>	
NI 26	NI 26 Specialist support to victims of a serious sexual offence	Ian Flanagan Smith					0.00%		0.00%	No data			Chris Sykes	<p>Supporting Information:</p> <p>Interventions Recommended:</p> <p>Current Activities / Projects:</p> <p>Local Analysis / Challenge recommended:</p>	
NI 27	NI 27 Understanding of local concerns about anti-social behaviour and crime by the local council and police	Amanda Carpenter	28.90%			23.40%	23.40%	28.90%	25.40%	Amber	↔	Cllr Rod Blyth	Chris Sykes	<p>Supporting Information: LAA report (You and Your Community 2010, Place Survey comparable sub-sample). Base: All responding (1176). This result is not significantly different from the 2008 Place Survey result.</p> <p>Interventions Recommended:</p> <p>Current Activities / Projects:</p>	

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				2010/11	2008/09	2009/10	Quarter 1 Target	Quarter 1 Actual	Quarter 2 Target					
														Local Analysis / Challenge recommended: The 2008 fig of 23.4% was taken from the Place Survey, which is no longer undertaken. The 2010 fig of 25.4% is taken from the You & Your Community Survey and care should be taken when comparing as the sample size, design of form & weighting may be different on each survey.
NI 35	NI 35 Building resilience to violent extremism	Lisa Jones	4.00%	2.30%	3.30%	3.00%	3.30%	3.00%	3.30%	Green	↔	Cllr Rod Blyth	Bruce Penhale	<p>Supporting Information: This indicator is updated annually. The Government has recently abolished the national indicator set, and local areas can now choose how they want to measure progress. This is an indicator which involves substantial work in assessing and evidencing progress. With limited resources, this is potentially disproportionate to the value of the indicator.</p> <p>Interventions Recommended: Work on managing community tensions, hate crime and preventing violent extremism is now being streamlined to make more efficient use of resources, and is being combined into a single action plan.</p> <p>Current Activities / Projects:</p> <p>Local Analysis / Challenge recommended:</p>
NI 138	NI 138 - Satisfaction of People over 65 with both home and neighbourhood	Amanda Carpenter	76.70%		74.70%	74.70%	74.70%	76.70%	78.60%	Green	↗	Cllr John McCann	Colette Kelly	<p>Supporting Information: 2010 You & Your Community Survey states that the proportion of respondents aged 65+ who are satisfied with both their local area and home remains unchanged from the 2008 Place Survey.</p> <p>Interventions Recommended:</p> <p>Current Activities / Projects:</p> <p>Local Analysis / Challenge recommended: The 2008 fig of 24.9% was taken from the Place Survey, which is no longer undertaken. The 2010 fig of 30% is taken from the You & Your Community Survey and care should be taken when comparing as the sample size, design of form & weighting may be different on each survey.</p>
NI 191	NI 191 Residual household waste per household (kg/household)	Naila Arshad	670	609	520	670	126.1	670	122	Green	↑	Cllr Mark Alcock	Carol Brown	<p>Supporting Information: Figures on target with current performance.</p> <p>Interventions Recommended:</p> <p>Current Activities / Projects:</p> <p>Local Analysis / Challenge recommended: Monitored Annually. 122kg is a provisional figure as at Qtr 2.</p>
NI 196	NI 196 Improved street and environmental cleanliness - Fly-tipping	Naila Arshad	2	2	3	2	3	2	3	Amber	↔	Cllr Mark Alcock	Carol Brown	<p>Supporting Information:</p> <p>Interventions Recommended:</p> <p>Current Activities / Projects:</p>

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				2010/11	2008/09	2009/10	Quarter 1 Target	Quarter 1 Actual	Quarter 2 Target					
														Local Analysis / Challenge recommended: Monitored Annually. 3 is the reported figure for 2009/10, an action plan has been put in place to address the performance issues. Performance is rated as 1 = Very Effective, 2 = Effective, 3 = Not Effective and 4 = Poor.

Tier 3

NI 3	NI 3 Civic participation in the local area	Amanda Carpenter	16.70%		16.50%	16.50%	16.50%	16.50%	16.50%	Green	↔	Cllr Mark Alcock	Colette Kelly	Supporting Information: Interventions Recommended: Current Activities / Projects: Local Analysis / Challenge recommended: On the 2010 You & Your Community Survey - this indicator was not collected
NI 9	NI 9 Use of public libraries	Amanda Carpenter	56.00%		50.00%	51.30%	50.00%	51.30%	50.00%	Amber	↔	Cllr Kay Knox	Sheena Macfarlane	Supporting Information: Interventions Recommended: Current Activities / Projects: We are progressing with the action plan as outlined last quarter. Key activities within this quarter include the development of the libraries Facebook page, contributions to the corporate Twitter, the publication and distribution of the news and events guide, this included the publication of a new separate children's and families guide. Both news and events guides have been widely distributed to a variety of community outlets including a copy of the children's guide being given to all school children. Early evidence of the success of this new approach to marketing of events is evidenced by a 54% increase in visitor figures for Oldham Library on a Sunday. A new approach to the promotion of the Summer Reading Challenge resulted in a 41% increase in the number of children starting the challenge and 81% increase in children completing the challenge. Local Analysis / Challenge recommended: These latest results are from APS 3 for the period Oct 08 to Oct 09. The final published results will be available Dec 10, for the period Oct 09 to Oct 10.
NI 10	NI 10 Visits to museums or galleries	Amanda Carpenter	45.80%		47.60%	40.00%	47.60%	40.00%	47.60%	Green	↔	Cllr Kay Knox	Sheena Macfarlane	Supporting Information: Unchanged – periodic survey Interventions Recommended: Current Activities / Projects: Local Analysis / Challenge recommended: These latest results are from APS 3 for the period Oct 08 to Oct 09. The final published results will be available Dec, for the period Oct 09 to Oct 10.
NI 18	NI 18 Adult re-offending rates for those under	Ian Flanagan Smith					-11.20%		-10.90%	No data			Penny Barker	Supporting Information: Interventions Recommended:

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			2010/11	2008/09	2009/10	Quarter 1 Target	Quarter 1 Actual	Quarter 2 Target	Quarter 2 Actual						
	probation supervision														Current Activities / Projects: Local Analysis / Challenge recommended: - 10.90% is performance for period Apr 09 - March 10
NI 20a	NI 20a Assault with injury (total number)	Ian Flanagan Smith	1,438		1,187	360	400	719	720	Amber	↗		Chris Sykes	Supporting Information: Whilst Serious Violent Crime has reduced substantially, this NI is not reducing. There appears to be a reduction in serious crime, but increase in less violent crime - some of this due to increased efforts by the Police to crime Domestic incidents. Interventions Recommended: Current Activities / Projects: Local Analysis / Challenge recommended: Amended Q2 target to 719 from 720 - target was 720 due to rounding but needed to be reformatted to make more exact given that performance is very close to target and to make RAG rating consistent across NI20a and NI20b	
NI 20b	NI 20b Assault with injury (per 1000 population)	Ian Flanagan Smith	6.5		5.4	1.6	1.8	3.2	3.3	Amber	↗		Chris Sykes	Supporting Information: Interventions Recommended: Current Activities / Projects: Local Analysis / Challenge recommended:	
NI 21	NI 21 Dealing with local concerns about anti-social behaviour and crime by the local council and police	Amanda Carpenter	25.90%			20.50%	20.50%	20.50%	20.50%	Green	↔	Clr Rod Blyth	Chris Sykes	Supporting Information: There is no new data available for this indicator. Interventions Recommended: Current Activities / Projects: Local Analysis / Challenge recommended: Last information taken from the 2008 Place Survey. This is no longer being collected. In the 2010 You & Your Community Survey it was also not collected.	
NI 28	NI 28 Serious knife crime rate	Ian Flanagan Smith					0.2		0.2	No data			Chris Sykes	Supporting Information: Interventions Recommended: Current Activities / Projects: Local Analysis / Challenge recommended:	
NI 29	NI 29 Gun crime rate	Ian Flanagan Smith					0.1		0.1	No data			Chris Sykes	Supporting Information: Interventions Recommended: Current Activities / Projects: Local Analysis / Challenge recommended:	
NI 30	NI 30 Re-offending rate of prolific and priority offenders	Ian Flanagan Smith								No data			Penny Barker	Supporting Information: Interventions Recommended: Current Activities / Projects: Local Analysis / Challenge recommended:	
NI 32	NI 32 - Repeat Incidents of Domestic Violence	Amanda Carpenter	27.00%			27.00%	7.60%	27.00%	8.00%	Green	↑	Clr Rod Blyth	Colette Kelly	Supporting Information: This percentage is taken on a rolling 12 months. It is anticipated with the current rate of increase we should be performing within the 27-33% target within the next 12 months. Interventions Recommended:	

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															<p>Current Activities / Projects: Local Analysis / Challenge recommended: The annual % should be no less than 27% and no more than 33%. Anything less than 27% means that the agencies are not doing their jobs correctly, and anything more obviously means there has been a large increase in domestic violence repeat incidents overall.</p>
NI 33	NI 33 Arson incidents	Ian Flanagan Smith	591.7		689.6	147.9	291.3	295.9	433.4	Red	↔		Paul Argyle	<p>Supporting Information: Interventions Recommended: Current Activities / Projects: Local Analysis / Challenge recommended:</p>	
NI 34	NI 34 - Domestic Violence - Murder	Amanda Carpenter	0.00%			0.00%	0.00%	0.00%	0.00%	Green	↔	Clr Rod Blyth	Colette Kelly	<p>Supporting Information: Nothing further to update</p> <p>Interventions Recommended: Current Activities / Projects: Local Analysis / Challenge recommended: No records of any domestic violence related murders in this quarter.</p>	
NI 38	NI 38 Drug-related (Class A) offending rate	Ian Flanagan Smith	0.9			0.9	0.7	0.9	0.6	Green	↑		Janet Sewart	<p>Supporting Information: Current performance for this quarter is exceeding intervention level and is RAG as green Interventions Recommended: Current Activities / Projects: Local Analysis / Challenge recommended:</p>	
NI 41	NI 41 Perceptions of drunk or rowdy behaviour as a problem	Ian Flanagan Smith	34.30%			33.00%		33.00%	27.80%	Green			Janet Sewart	<p>Supporting Information: The bulk of activity to address this indicator is via Community Safety Services. The DAAT has prioritised strengthening the local community in its 2011-12 Treatment Plan. The new Alcohol Strategy will go some way towards identifying initiatives to address this indicator. Interventions Recommended: The CSS ASB Team to take a lead on this indicator. Current Activities / Projects: Best Bar None (See ASB Strategy). SSCB Strategic Marketing and Communication framework. DAAT Treatment Plan 2011-12 Priority 6. Local Analysis / Challenge recommended:</p>	
NI 42	NI 42 Perceptions of drug use or drug dealing as a problem	Ian Flanagan Smith	41.10%			44.00%		44.00%	35.50%	Green			Janet Sewart	<p>Supporting Information: Current performance for this quarter is rated as green (this is against Performance Measure for Placement Survey set as <41%) Interventions Recommended: Current Activities / Projects: Local Analysis / Challenge recommended:</p>	
NI 47	NI 47 People killed or seriously injured in road traffic accidents	Naila Arshad	11.70%		4.00%	19.60%	4.00%	19.60%	4.00%	Amber	↔	Clr John McCann	Carol Brown	<p>Supporting Information: Interventions Recommended: Current Activities / Projects:</p>	

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														Local Analysis / Challenge recommended: Monitored Annually. 4.0% is the reported figure for 2009/10.
NI 48	NI 48 Children killed or seriously injured in road traffic accidents	Naila Arshad	12.00%	12.90%	7.40%	18.10%	7.40%	18.10%	7.40%	Amber	↔	Cllr John McCann	Carol Brown	Supporting Information: Interventions Recommended: Current Activities / Projects: Local Analysis / Challenge recommended: Monitored Annually. 7.4% is the reported figure for 2009/10.
NI 115	NI 115 Substance misuse by young people	Clare Atkinson	7.50%		7.60%	13.00%	7.60%	13.00%	7.60%	Green	↑	Cllr Jack Hulme	Tim Mitchell	Supporting Information: Unlikely to be available in the future. Interventions Recommended: Current Activities / Projects: Local Analysis / Challenge recommended: Result and targets carried forward from previous quarters. Information calculated from the TellUs survey which has been cancelled, therefore the information will not be updated.
NI 143	NI 143 Offenders under probation supervision living in settled and suitable	Ian Flanagan Smith	89.40%		85.20%	75.00%	85.20%	89.40%	84.00%	Red	↘		Penny Barker	Supporting Information: Interventions Recommended: Current Activities / Projects: Local Analysis / Challenge recommended:
NI 144	NI 144 Offenders under probation supervision in employment at the end of their order or licence	Ian Flanagan Smith	53.80%		39.20%	40.00%	39.20%	53.80%	55.90%	Green	↗		Penny Barker	Supporting Information: Interventions Recommended: Current Activities / Projects: Local Analysis / Challenge recommended:
NI 193	NI 193 Percentage of Municipal waste sent to Landfill	Naila Arshad	78.00%		70.00%	78.00%	63.60%	78.00%	63.50%	Green	↑	Cllr Mark Alcock	Carol Brown	Supporting Information: Figure on target with current performance. Interventions Recommended: Current Activities / Projects: Local Analysis / Challenge recommended: Monitored Annually. 63.48% is a provisional figure as at Qtr 2.
NI 199	NI 199 Children and young peoples satisfaction with parks and play areas	Naila Arshad		45.30%	53.80%	50.00%	53.80%	50.00%	53.80%	Green	↑	Cllr Mark Alcock	Carol Brown	Supporting Information: Interventions Recommended: Current Activities / Projects: Indicator under review to assess value. Local Analysis / Challenge recommended: Monitored Annually. 53.8% is the figure reported for 2009/10 DCSF Annual Tellus Survey. The survey has been cancelled and therefore this will be the final figure.