

LAA Target Monitoring Report

Red	Critical - Way off target. Needs urgent attention
Amber	Changes identified - further work required to meet target
Green	Very Good Performance - direction of travel positive

Safe & Strong Communities Block

Block Lead:

2009/10 Performance Commentary

Tier 1: Place Shaping Priorities

Indicator	LAA Theme	Lead Officer	Reporting Officer (officer reporting data to LSP)	Baseline Performance	2008/09 Target	2008/09 Actual	2009/10 Target	2010/11 Target	Good Is (High/Low)	Intervention Level	Quarter 1 Target	Quarter 1 Actual	Quarter 2 Target	Quarter 2 Actual	Quarter 3 Target	Quarter 3 Actual	Quarter 4 Target	Quarter 4 Actual	Current Position (As at quarter 3)		
NI 1 % of people who believe people from different backgrounds get on well together in their local area *	SSC	Bruce Penhale	Naila Arshad (Interim)	50.4% 2008 Place Survey	50.6% -TO BE REVISED	50.4%	52.6%	54.4% (TBC)	High	52.6% (same as target)							52.6%		Oldham Lead - Bruce Penhale Direction of travel (improving/static/declining): RAG Rating: GREEN Interventions Recommended: Further develop cohesion work in support of Building Schools for the Future (BSF) programme. Increased promotion of successes. Management of risks to good race and community relations Current Activities/Projects: Community tension management and tackling hate incidents. Good Relations Oldham - Festivals programme		
NI 5 Overall / general satisfaction with local area *	SSC	Colette Kelly	Naila Arshad (Interim)	66.7% 2008 Place Survey	66.6% - TO BE REVISED	66.7%	68.6%	70.7% (TBC)	High	66.60%							68.6%		Oldham Lead - Colette Kelly Direction of travel (improving/static/declining): RAG Rating: GREEN Interventions Recommended: Current Activities/Projects:		
NI 15 Serious violent crime rate *	SSC	Stuart Goodwin	Julie Luckman	Low																Oldham Lead - Stuart Goodwin Direction of travel: Improving RAG Rating: GREEN Interventions Recommended: Current Activities/Projects: A Violent Crime Strategy is currently being written. The Violent Crime Problem Profile will be updated to provide up to date analysis to inform the Violent Crime Strategy.	
Homicides (including attempt murder)					9				0	4	0	6	7								
Acts endangering life					213				0	60	0	110	157								
GBH without intent					91					18		32	50								
Totals					321 (08/09)				313		12% reduction from baseline (283)			74	82	148	148	222	214	295	
Serious violent crime rate (per 1,000 population)						1.4		1.29			0.30	0.37	0.60	0.68	1.00	0.97	1.30				
NI 16 Serious acquisitive crime rate *	SSC	Stuart Goodwin	Julie Luckman	Low																Oldham Lead - Stuart Goodwin Direction of travel: Static RAG Rating: GREEN Interventions Recommended: Current Activities/Projects: Serious acquisitive crime is monitored through the monthly Safer Tasking Meeting. A vehicle crime action plan has been written. Although crime is down, small hotspots are monitored and dealt with locally.	
Domestic Burglary (includes aggravated)				2101	1951	1978	1925	1900					481	451	962	811	1443	1200	1925		
Robbery of business property				69	60	89	55	50					14	19	28	29	42	44	55		
Robbery of personal property				437	410	479	400	395					100	96	200	178	300	258	400		
Vehicle taking (includes aggravated)				999	975	949	940	900					235	215	470	406	705	551	940		
Theft from a vehicle				2331	2160	2415	2070	1980					518	466	1035	842	1553	1334	2070		
Totals		5937	5556	5910	5390	5225 (12% cumulative reduction)				1348	1247	2695	2266	4043	3387	5390					
Serious acquisitive crime rate (per 1,000 population)		27.2	25.3	26.9	24.5	23.8				6.1	5.68	12.3	10.34	18.4	15.47	24.5					
NI 17 Perceptions of anti-social behaviour *	SSC	Chris Sykes	Louise Currie	30.4% 2008 Place Survey	30.9% - TO BE REVISED	30.4%	29.20%	26.90%	High	6%	Annual	Annual	Annual	Annual	Annual	Annual	29.20%		Oldham Lead - Chris Sykes Supporting information: The Acting ASB Team Leader post has now been filled. This new role is leading on ASB for the partnership and is in the process of developing our ASB Strategy. As part of a Government initiative, Oldham recently completed an ASB reality check and from that an improvement plan is in place. A grant has been awarded to support the improvement plan. Interventions Recommended: Direction of Travel: Annual Current Activities: Development of ASB Strategy and		
NI 49 Number of primary fires and related fatalities and non-fatal casualties, excluding precautionary checks *	SSC	Paul Argyle	Kev Talbot	1021	790	676	731	694	Low		183	191	365	349	548	527	731		Oldham Lead - Paul Argyle Direction of travel: Improving RAG Rating: GREEN Interventions Recommended: Improved publicity campaign related to cooking related accidental dwelling fires, Community Engagement programme in Spindles, Fitting of CO detectors, Chip Pan		
No of Primary Fires/Population * 100																					

NI 192 Household waste recycled and composted *	SSC	Carol Brown	Louise Currie	15.54% Based upon DEFRA instruction to use 06/07 baseline)	25%	27.74% (Hub Data)	30%	35%	High		Annual	Annual	Annual	Annual	Annual	Annual	30.00%	<p><b>Supporting information:</b> 12 schools have been visited since September 2009 to expand school recycling. Green bin expansion completed September 2009 - approximately 56,000 properties now on service.</p> <p><b>Interventions Recommended:</b></p> <p><b>Direction of Travel: Annual</b></p> <p><b>Current Activities:</b></p>
						Green							NA		NA		NA	
NI 195i Improved street and environmental cleanliness - litter	SSC	Carol Brown	Louise Currie	10%	10%	5%	10%	10% (LAA locked target)	Low		No survey	No survey	10.00%	6.00%	10.00%	4.50%	10.00%	<p><b>Oldham Lead - Carol Brown</b></p> <p><b>Supporting information:</b> We have had a significant increase in tonnage on street cleaning waste in 2009 which has led to improved street cleanliness. This is good for the NI195 scores overall, but we are looking at on street recycling bins so waste can go into recycling streams rather than landfill</p> <p><b>Interventions Recommended:</b> Carry out pilot North West Liveability Foundation (NWLF) in the Clarksfield area and the households have moved to a managed weekly collection. Local Environmental Quality surveys and perceptions surveys carried out in October 2009</p> <p><b>Direction of Travel: Improving</b></p> <p><b>Current Activities:</b> Borough wide sweeping schedule in place. DLEQS Action Plans carried out with all managers. Tidy Oldham website. Grounds maintenance for each area scheduled. Borough wide weed control completed for 2009. Working with colleagues on the Beatsweep projects for 2009. Pilot with Keep Britain Tidy for 'Litter from cars' campaign.</p>
						Green							No survey		Green		Green	
NI 195ii Improved street and environmental cleanliness - detritus	SSC	Carol Brown	Louise Currie	20%	15%	11%	12%	8% (LAA locked target)	Low		No survey	No survey	12.00%	11.00%	12.00%	8.00%	12.00%	<p><b>Oldham Lead - Carol Brown</b></p> <p><b>Supporting information:</b> We have had a significant increase in tonnage on street cleaning waste in 2009 which has led to improved street cleanliness. This is good for the NI195 scores overall, but we are looking at on street recycling bins so waste can go into recycling streams rather than landfill</p> <p><b>Interventions Recommended:</b> Carry out pilot North West Liveability Foundation (NWLF) in the Clarksfield area and the households have moved to a managed weekly collection. Local Environmental Quality surveys and perceptions surveys carried out in October 2009</p> <p><b>Direction of Travel: Improving</b></p> <p><b>Current Activities:</b> Borough wide sweeping schedule in place. DLEQS Action Plans carried out with all managers. Tidy Oldham website. Grounds maintenance for each area scheduled. Borough wide weed control completed for 2009. Working with colleagues on the Beatsweep projects for 2009. Pilot with Keep Britain Tidy for 'Litter from cars' campaign.</p>
						Green							NA		Green		Green	
NI 195iii Improved street and environmental cleanliness - Graffiti	SSC	Carol Brown	Louise Currie	3%	3%	3%	3%	3%	Low		No survey	No survey	3.00%	2.00%	3.00%	1.50%	3.00%	<p><b>Oldham Lead - Carol Brown</b></p> <p><b>Supporting information:</b> We have the first Strategy in Greater Manchester Police for reporting graffiti, either by phone or online at tidyoldham.co.uk, which user's pictures and mapping for locations. We have an SLA with Virgin to paint the on street communication boxes.</p> <p><b>Interventions Recommended:</b> Further use of the tidyoldham.co.uk to simplify job flows, which would also provide target hotspots. Enforcement action needed, and work with private land owners to clean up their own buildings.</p> <p><b>Direction of Travel: Improving</b></p> <p><b>Current Activities:</b> Working with residents to sign up to the Community Pledge, which asks residents to take an involvement in their local area, by reporting issues, getting involved with community clean ups and managing their local environment.</p>
						Green							NA		Green		Green	
NI 195iv Improved street and environmental cleanliness - Fly posting	SSC	Carol Brown	Louise Currie	0%	0%	0%	0%	0%	Low		No survey	No survey	0.00%	0.00%	0.00%	0.00%	0.00%	<p><b>Oldham Lead - Carol Brown</b></p> <p><b>Supporting information:</b> We have had a significant increase in tonnage on street cleaning waste in 2009 which has led to improved street cleanliness. This is good for the NI195 scores overall, but we are looking at on street recycling bins so waste can go into recycling streams rather than landfill</p> <p><b>Interventions Recommended:</b> Carry out pilot North West Liveability Foundation (NWLF) in the Clarksfield area and the households have moved to a managed weekly collection. Local Environmental Quality surveys and perceptions surveys carried out in October 2009</p> <p><b>Direction of Travel: Static Peak</b></p>
						Green									Green		Green	

**Current Activities:** Borough wide sweeping schedule in place. DLEQS Action Plans carried out with all managers. Tidy Oldham website. Grounds maintenance for each area scheduled. Borough wide weed control completed for 2009. Working with colleagues on the Beatsweep projects for 2009. Pilot with Keep Britain Tidy for 'Litter from cars' campaign.

Green

NA

Green

Green

**Tier 2: Improvement Priorities**

Indicator	LAA Theme	Lead Officer	Reporting Officer (officer reporting data to LSP)	Baseline Performance	2008/09 Target	2008/09 Actual	2009/10 Target	2010/11 Target	Good Is (High/Low)	Intervention Level	Quarter 1 Target	Quarter 1 Actual	Quarter 2 Target	Quarter 2 Actual	Quarter 3 Target	Quarter 3 Actual	Quarter 4 Target	Quarter 4 Actual	Current Position (As at quarter 3)
NI 2 % of people who feel that they belong to their neighbourhood	SSC	Colette Kelly	Naila Arshad (Interim)	59.1% 2008 Place Survey	58.4% - TO BE REVISED	59.1%	59.4%	61.1% (TBC)	High	59.4%							59.4%		Oldham Lead - Colette Kelly Direction of travel (improving/static/declining): RAG Rating: GREEN Interventions Recommended: Development of Ward PACTs will assist with this. Current Activities/Projects: Community grants scheme will encourage local activity by community groups. Development of community run facilities
NI 4 % of people who feel they can influence decisions in their locality	SSC	Colette Kelly	Naila Arshad (Interim)	24.9% 2008 Place Survey	25% - TO BE REVISED	24.9%	26.5%	27.9% (TBC)	High	25%							26.5%		Oldham Lead - Colette Kelly Direction of travel (improving/static/declining): RAG Rating: GREEN Interventions Recommended: Current Activities/Projects:
NI 6 Participation in regular volunteering	SSC	Colette Kelly	Naila Arshad (Interim)	25.2% 2008 Place Survey	25.4% - TO BE REVISED	25.2%	26.4%	27.2% (TBC)	High								26%		Oldham Lead - Colette Kelly Direction of travel (improving/static/declining): RAG Rating: GREEN Interventions Recommended: Current Activities/Projects:
NI 7 Environment for a thriving third sector	SSC	Colette Kelly	Naila Arshad (Interim)	21.6%	21.6%	21.6%		27.90%	High										Oldham Lead - Colette Kelly Direction of travel (improving/static/declining): RAG Rating: GREEN Interventions Recommended: Current Activities/Projects:
NI 11 Engagement in the arts	SSC	Sheena MacFarlane	Sheena MacFarlane	36.30% Active People 3 Survey (Oct 08 to Oct 09)	36.60%	Interim Results (Apr 08 to Apr 09) - 38.10%	42.80%	46.00%	High	40.50%	N/A	Annual Survey	N/A	Annual Survey	42.80%	Active People 3 Survey Oct 08 to Oct 09) 36.30% - released Dec 09			Oldham Lead - Sheena Macfarlane Direction of travel (improving/static/declining): Declining RAG Rating: RED Interventions Recommended: The Arts Engagement Officer is now in post and is preparing the draft engagement strategy. Discussions are taking place around the establishment of a Cultural Forum for the borough. Current Activities/Projects: Arts Development continue to deliver projects and sessions for adults and families, which have included Christmas events with the Town Centre Partnership, support for Arts and Mental Health groups including Threads and Strands and Spectrum and dance development activities. A progress meeting with Arts Council North West has taken place- they have confirmed that the percentage decrease result from the active people survey is not statistically significant.
NI 23 Perceptions that people in the area treat one another with respect and dignity	SSC	Bruce Penhale	Naila Arshad (Interim)	40.4% 2008 Place Survey	40.5% - TO BE REVISED	40.4%	39.50%	38.4% (TBC)	Low								39.50%		Oldham Lead - Bruce Penhale Direction of travel (improving/static/declining): RAG Rating: GREEN Interventions Recommended: As NI 1. Encourage inter-generational work. Also links to work to tackle anti-social behaviour (ASB) Current Activities/Projects: As NI 1. Also activity to tackle ASB
NI 26 Specialist support to victims of a serious sexual offence	SSC	Stuart Goodwin	Julie Luckman	Deferred until 2010					High										Oldham Lead - Stuart Goodwin Direction of travel (improving/static/declining): RAG Rating: Interventions Recommended: Current Activities/Projects:
NI 27 Understanding of local concerns about anti-social behaviour and crime by the local council and police	SSC	Chris Sykes	Louise Currie	23.4% 2008 Place Survey	23.3% - TO BE REVISED	23.4%	26.10%	29% (TBC)	High		Annual	Annual	Annual	Annual	Annual	Annual	23.40%		Oldham Lead - Chris Sykes Supporting information: The Acting ASB Team Leader post has now been filled. This new role is leading on ASB for the partnership and is in the process of developing our ASB Strategy. As part of a Government initiative, Oldham recently completed an ASB reality check and from that an improvement plan is in place. A grant has been awarded to support the improvement plan. Interventions Recommended: Direction of Travel: Annual

**Current Activities:** Through the Neighbourhood and Justice Coordinator Project, a Victims Champion is being appointed by Victims Support Services to improve our victims focus.

**Oldham Lead - Bruce Penhale**  
**Direction of travel:**  
**RAG Rating: GREEN**  
**Interventions Recommended:**  
 Action plan agreed with Government Office. Challenge and Innovation Fund bid submitted June 2009 for projects to engage communities in PVE work. Interventions in development to support people vulnerable to involvement in extremism. Training for front line staff being planned.

**Oldham Lead - Mark Reynolds & Paul Davies**  
**Direction of travel (improving/static/declining):**  
**RAG Rating: GREEN**  
**Interventions Recommended:**  
**Current Activities/Projects:**

**Oldham Lead - Carolyn Wilkins**  
**Direction of travel (improving/static/declining):**  
**RAG Rating: GREEN**  
**Interventions Recommended:**  
**Current Activities/Projects:**

**Oldham Lead - Carol Brown**  
**Supporting information:** 12 schools have been visited since September 2009 to expand school recycling. Green bin expansion completed September 2009 - approximately 56,000 properties now on service.  
**Interventions Recommended:**  
**Direction of Travel: Annual**  
**Current Activities:**

**Oldham Lead - Carol Brown**  
**Supporting information:** Monthly figures are reported to Flycapture, final year results published in June 2010. Fly tipping continues to be an issue in Oldham, for residents and landowners. We have targeted the key corridors and gateways to Oldham which has tackled some areas that have been persistently fly tipped on. Back alleys continue to be a hot spot for fly tipping, even with gates, alley way continue to be fly tipped on. We are working on agreements between the Council and residents to take a proactive role in reporting the issues and be more active in there neighbourhood, this is under the Community Pledge agreements.  
**Interventions Recommended:** Back alley clearance work in Clarksfield in January 2010  
 Community Pledge – resident involvement  
**Direction of Travel: Annual**  
**Current Activities:** Back alleys continue to be a hot spot for fly tipping, even with gates, alley way continue to be fly tipped on. We are working on agreements between the Council and residents to take a proactive role in reporting the issues and be more active in there neighbourhood, this is under the Community Pledge agreements.

**Interventions Recommended:** Back alley clearance work in Clarksfield in January 2010  
 Community Pledge – resident involvement

**Direction of Travel: Annual**  
**Current Activities:** Back alleys continue to be a hot spot for fly tipping, even with gates, alley way continue to be fly tipped on. We are working on agreements between the Council and residents to take a proactive role in reporting the issues and be more active in there neighbourhood, this is under the Community Pledge agreements.

NA NA NA

### Tier 3: Performance Monitoring

Current Position (As at quarter 3)

**Oldham Lead - Colette Kelly**  
**Direction of travel (improving/static/declining):**  
**RAG Rating: GREEN**  
**Interventions Recommended:**  
**Current Activities/Projects:**

Indicator	LAA Theme	Lead Officer	Reporting Officer (officer reporting data to LSP)	Baseline Performance	2008/09 Target	2008/09 Actual	2009/10 Target	2010/11 Target	Good Is (High/Low)	Intervention Level	Quarter 1 Target	Quarter 1 Actual	Quarter 2 Target	Quarter 2 Actual	Quarter 3 Target	Quarter 3 Actual	Quarter 4 Target	Quarter 4 Actual		
NI 35 Building resilience to violent extremism	SSC	Bruce Penhale	Naila Arshad (Interim)		2	Green	3	4	High		3							3		
NI 138 Satisfaction of people over 65 with both home and neighbourhood	SSC	Mark Reynolds & Paul Davies	Paul McAlister	74.7% 2008 Place Survey	74.7%	Green	75.70%	76.70%	High											
NI 140 Fair treatment by local services	SSC	Carolyn Wilkins	Naila Arshad (Interim) (Fakrul Choudhury?)	57.4% 2008 Place Survey	56.8% - TO BE REVISED	Green	57.80%	58.8% (TBC)	High									57.80%		
NI 191 Residual household waste per head	SSC	Carol Brown	Louise Currie	700kg (07/08 estimate as new Indicator)	690kg	Green	680kg	670kg	Low		Annual	Annual	Annual	Annual	Annual	Annual	Annual	680kg		
NI 196 Improved street and environmental cleanliness - fly-tipping	SSC	Carol Brown	Louise Currie	2.00 (05/06)	Effective	Green	effective (2)	effective (2)	High		Annual	N/A	Annual	N/A	Annual	N/A	2 (Effective)	Published Jun 2010		
						Green						NA		NA		NA				
<b>Tier 3: Performance Monitoring</b>																				
NI 3 Civic participation in the local area	SSC	Colette Kelly	Naila Arshad (Interim)	16.5% 2008 Place Survey	16.7% - TO BE REVISED	Green	16.70%	16.70%	High									16.70%		

NI 9 Use of public libraries	SSC	Andrea Ellison	Amanda Carpenter	50% Active People 3 Survey (Oct 08 to Oct 09)	16.1%	Interim Results (Apr 08 to Apr 09) - 50.8%	51.3%	56.0%	High	48.0%	N/A	Annual Survey	N/A	Annual Survey	51.3%	Active People 3 Survey Oct 08 to Oct 09) 50% - released Dec 09	Oldham Lead - Andrea Ellison Direction of travel (improving/static/declining): Slightly declining RAG Rating: AMBER Interventions Recommended: From the recently published results of this survey showed a slight decrease as the 'confidence interval' for this survey was +/- 3.1% this has gone in the official report as "no change". Also when benchmarking this indicator against other GM authorities we now are the 2nd best GM Authority. Current Activities/Projects: We are continuing to promote the library service and to run library events to try to encourage people to use the service. The service is pleased with the result of this survey, when benchmarked with other libraries services across Greater Manchester we came out 3rd.		
NI 10 Visits to museums or galleries	SSC	Stephen Whittle	Amanda Carpenter	47.60% Active People 3 Survey (Oct 08 to Oct 09)	30.0%	Interim Results (Apr 08 to Apr 09) - 46.9%	40.0%	45.8%	high	40.0%	N/A	Annual Survey	N/A	Annual Survey	40.0%	Active People 3 Survey Oct 08 to Oct 09) 47.6% - released Dec 09	Oldham Lead - Stephen Whittle Direction of travel (improving/static/declining): Improving RAG Rating: GREEN Interventions Recommended: Current Activities/Projects: This performance indicator reflects the level of visits by Oldham residents to museums and galleries generally, i.e. not specifically to museums and galleries in the borough. The level of visits has increased from 45.2% in 2008/09.		
NI 14 Avoidable contact: The average number, of customer contacts per received customer request	SSC	Suzanne Heywood	Naila Arshad (Interim)	Work in progress to validate baseline figures		38.8%			Low								Oldham Lead - Suzanne Heywood Direction of travel (improving/static/declining): RAG Rating: Interventions Recommended: Current Activities/Projects:		
NI 18 Adult re-offending rates for those under probation supervision	SSC	Paul Cavanagh	Christine Araya	Work in progress to validate baseline figures		Adult re-offending rate of 8.87% July 08-June 09,	10%		Low								Oldham Lead - Paul Cavanah Direction of travel (improving/static/declining): RAG Rating: Interventions Recommended: Comments: Adult re-offending rate July 08 - June 09 lower than North West and national averages (10.18% and 9.93% respectively)		
NI 20 Assault with injury crime rate	SSC	Stuart Goodwin	Julie Luckman						Low								Oldham Lead - Stuart Goodwin Direction of travel: Improving RAG Rating: GREEN Interventions Recommended: Current Activities/Projects: A dedicated Co-ordinator has been recruited to manage the alcohol related violent crime agenda. Two Independent Domestic Abuse Advisors have been recruited to support the DV Co-ordinator. A Strategic Assessment 2009 was published in June and will assist in developing a Delivery Plan		
Actual bodily harm and other injury				1643	1568		1489	1412											
Racially or religiously aggravated				29	26		26	26											
Totals				1672	1594	1587	1515	1438 (14% cumulative reduction)		379	359	757	658	1136	919	1515			
No of assaults with less serious injury / total population x 1000				7.6	7.3	7.23	6.9	6.5			1.70	1.63	3.40	3.00	5.10	4.20	6.90		
NI 21 Dealing with local concerns about anti-social behaviour and crime by the local council and police	SSC	Chris Sykes	Louise Currie	20.5% 2008 Place Survey	20.9% - TO BE REVISED	20.5%	23.40%	25.5% (TBC)	High		Annual	Annual	Annual	Annual	Annual	Annual	23.40%	Oldham Lead - Chris Sykes Supporting information: The Acting ASB Team Leader post has now been filled. This new role is leading on ASB for the partnership and is in the process of developing our ASB Strategy. As part of a Government initiative, Oldham recently completed an ASB reality check and from that an improvement plan is in place. A grant has been awarded to support the improvement plan. Interventions Recommended: Direction of Travel: Annual Current Activities: Through the Neighbourhood and Justice Coordinator Project, a Victims Champion is being appointed by Victims Support Services to improve our victims focus.	
						Green					NA		NA		NA				
NI 22 Perceptions of parents taking responsibility for the behaviour of their children in the area	SSC	Angela Newman	Angela Newman	20.7% 2008 Place Survey	20.7%	20.7%	20.7%	20.7%	High								Oldham Lead - Angela Newman Direction of travel (improving/static/declining): RAG Rating: GREEN Interventions Recommended: Current Activities/Projects:		

NI 28 Serious knife crime rate	SSC	Stuart Goodwin	Julie Luckman	Work in progress to validate baseline figures					Low									Oldham Lead - Stuart Goodwin Direction of travel (improving/static/declining): RAG Rating: Interventions Recommended: Current Activities/Projects: Further discussion with GONW before introduction of this NI
NI 29 Gun crime rate	SSC	Stuart Goodwin	Julie Luckman	Work in progress to validate baseline figures					Low									Oldham Lead - Stuart Goodwin Direction of travel (improving/static/declining): RAG Rating: Interventions Recommended: Current Activities/Projects: After discussions with GONW agreement to monitor only - no targets to be set
NI 30 Re-offending rate of prolific and priority offenders	SSC	Paul Cavanagh	Christine Araya	Work in progress to validate baseline figures					Low									Oldham Lead - Paul Cavanagh Direction of travel (improving/static/declining): RAG Rating: Interventions Recommended: Comments: Probation HQ do not currently measure performance on this indicator. Arrangements are in train to measure this indicator locally by the partnership.
NI 32 Repeat incidents of domestic violence	SSC	Lindsey Wheelhouse	Louise Currie	33% (N.B. Data provided by Lindsey Wheelhouse)		Not yet published for 08/09	30.00%	27.00%	High		Annual	Annual	Annual	Annual	Annual	Annual	No Target	Oldham Lead - Lindsey Wheelhouse Supporting information: Progress against this indicator was not received in time for the deadline Interventions Recommended: Direction of travel: Current Activities:
						NA				NA		NA		NA		NA		
NI 33 Arson incidents	SSC	Paul Argyle	Kev Talbot	1856	1500	1543	1400	1300	Low		350	494	700	808	1050	1164	1400	Oldham Lead - Paul Argyle Direction of travel (improving/static/declining): RAG Rating: Interventions Recommended: Current Activities/Projects:
NI 34 Domestic violence - murder	SSC	Stuart Goowin	Louise Currie	Work in progress to validate baseline figures	0		0	0	Low									Oldham Lead - Stuart Goodwin Direction of travel (improving/static/declining): RAG Rating: Interventions Recommended: Current Activities/Projects:
NI 36 Protection against terrorist attacks	SSC	Tony Allen	Karen Jones	Work still being undertaken with the Home Office with regard to this target														Oldham Lead - Tony Allen Direction of travel (improving/static/declining): RAG Rating: Interventions Recommended: Current Activities/Projects:
NI 37 Awareness of civil protection arrangements in the local area	SSC	Tony Allen	Naila Arshad (Interim)	9.9% 2008 Place Survey	9.8% - TO BE REVISED	9.9%	9.80%	9.9% (TBC)	High								9.80%	Oldham Lead - Tony Allen Direction of travel (improving/static/declining): RAG Rating: GREEN Interventions Recommended: Current Activities/Projects:
NI 38 Drug related (Class A) offending rate	SSC	Janet Sewart	Julian Guerriero	2008/2009 0.85	327	0.85	93.6	(TBC)	Low		93.6	65	175.3	113				Oldham Lead - Paul Cavanagh Direction of travel (improving/static/declining): RAG Rating: GREEN Interventions Recommended: Current Activities/Projects:
NI 41 Perceptions of drunk and rowdy behaviour as a problem	SSC	Janet Sewart	Richard Kubilius	36.3% 2008 Place Survey	34% - TO BE REVISED	36.3%	33%	34.3% (TBC)	Low									Oldham Lead - Janet Sewart Direction of travel (improving/static/declining): RAG Rating: GREEN Interventions Recommended: Current Activities/Projects:
NI 42 Perceptions of drug use or drug dealing as a problem	SSC	Janet Sewart	Julian Guerriero	43.1% 2008 Place Survey	45% - TO BE REVISED	43.1%	44.0%	41.1% (TBC)	Low									Oldham Lead - Janet Sewart Direction of travel (improving/static/declining): RAG Rating: GREEN Interventions Recommended: Current Activities/Projects:
NI 47 People killed or seriously injured in road traffic accidents	SSC	Chris Tunstall	David Nixon	Now a three year rolling average. Baseline based on 07/08, 06/07, 05/06 is 77	65.6	12.2% (2006-2008 3 yr avge)	59.80%	54.00%	Low	Continuous intervention	Annual	Annual	Annual	Annual	Annual	Annual	59.80%	Oldham Lead - David Benning Supporting information: Progress against this indicator was not received in time for the deadline Interventions Recommended: Direction of travel: Current Activities:
						NA				NA		NA		NA		NA		
NI 48 Children killed or seriously injured in road traffic accidents	SSC	Chris Tunstall	Louise Currie	Now a three year rolling average. Baseline based on 07/08, 06/07	16.5	12.9% (2006-2008 3 yr avge)	14.70%	13.00%	Low	Continuous intervention	Annual	Annual	Annual	Annual	Annual	Annual	18.30%	Oldham Lead - David Benning Supporting information: Progress against this indicator was not received in time for the deadline Interventions Recommended:

NI 143 Offenders under probation supervision living in settled and suitable accommodation at the end of their order or licence	SSC	Paul Cavanagh	Christine Araya	80.00% (06/07)	70%	75%	High	75%	82%	75%	90%	75%	85%	75%	Oldham Lead - Paul Cavanah Direction of travel (improving/static/declining): RAG Rating: GREEN Interventions Recommended: Current Activities/Projects:		
NI 144 Offenders under probation supervision in employment at the end of their order or licence	SSC	Paul Cavanagh	Christine Araya	31.00% (06/07)	40%	40%	High	40%	32%	40%	44%	40%	38%	40%	Oldham Lead - Paul Cavanah Direction of travel (improving/static/declining): RAG Rating: GREEN Interventions Recommended: Current Activities/Projects:		
NI 193 Municipal waste land filled	SSC	Carol Brown	Louise Currie	Unable to provide accurate baseline data as this is a new indicator. Targets have been set from available data - need to review end of first 12 months	82%	Not yet published for 08/09	80%	78%	Low	Annual	Annual	Annual	Annual	Annual	Annual	80.00%	Oldham Lead - Carol Brown Supporting information: 12 schools have been visited since September 2009 to expand school recycling. Green bin expansion completed September 2009 - approximately 56,000 properties now on service. A total of 191 trade premises now set up for recycling to meet their particular needs. Phase 1 of Council Office Recycling Action (CORA) now complete with 50 offices on the scheme - over 200 bins distributed. CORA bins to be delivered to Civic Centre w/c 18th Jan with remaining offices completed by end of Feb 10 as part of Phase 2. Interventions Recommended: Direction of Travel: Annual Current Activities:

**Index**

**\* Improvement Targets**

**(LI) Local Indicators**

**Stretch Targets carried forward**

Indicator	LAA Theme	Target Lead	Reporting Officer (officer reporting data to LSP)	Baseline Performance	2006/07 Target	2006/07 Actual	2007/08 Target	2008/09 Target	Good Is (High/Low)	Intervention Level	Quarter 1 Target	Quarter 1 Actual	Quarter 2 Target	Quarter 2 Actual	Quarter 3 Target	Quarter 3 Actual	Quarter 4 Target	Quarter 4 Actual	Current Position (As at quarter 4 08-09)
Number of adults (aged 16 and above) who participate in performing and visual arts activity across Oldham (LAA21)		Kevin Shaw	Kevin Shaw	8,460 (0-20,473) 8,970 KKP Survey May/June 2006	Additional 204 (Additional 2,444)	Total Participants: 19,462	Additional 209 (Additional 2,813)	Additional 213 (Additional 10,379)			359 (cum LAA total 12,289)	Total Participants: 21,840		Target Achieved but unable to provide audited data at this time		Target Achieved but unable to provide audited data at this time. Work in train to obtain data.			Responsibility - Kevin Shaw Direction of travel: Static RAG Rating: GREEN Interventions Recommended: Current Activities/Projects:
				<b>Stretch Target: 3a) Increase the total number of adults (aged 16 and above) participating in performing and visual arts activity from an additional 626 people to 14,062 (an increase of 13,436 additional people over the three years of the LAA)</b>															
The total number of adults (aged 16 and above) from BME groups who participate in performing and visual arts activity across Oldham (LAA22)		Kevin Shaw	Kevin Shaw	1074 773 (KKP Survey May/June 2006)	Additional 28 (Additional 33 new participants)	Total Participants: 3,547	Additional 29 (Additional 397 new participants)	Additional 31 (Additional 1,505 new participants)			40 (cum LAA total 2974)	Total Participants: 3,725		Target Achieved but unable to provide audited data at this time		Target Achieved but unable to provide audited data at this time. Work in train to obtain data.			Responsibility - Kevin Shaw Direction of travel: Static RAG Rating: GREEN Interventions Recommended: Current Activities/Projects:
				<b>Stretch Target: 3b) Increase the total number of adults aged 16 and above) from Black &amp; Minority Ethnic Groups participating in performing and visual arts activity from an additional 88 people to 2023 (an increase of 1.935 additional people over the three years of the LAA)</b>															
Number of Comparator Crime offences (excluding domestic burglaries) (LAA2)		Stuart Goodwin	Colin Cooper	16,441 (2003/4)	13,955 (13,659)	15,048	13,259 (12,963)	10,804 100% 11,159 60%			2701 (100%) 2790 (60%)	3251	5402 (100%) 5580 (60%)	6447	8103 (100%) 8370 (60%)	9,547	10,804 (100%) 11,159 (60%)	12,559	Responsibility - Colin Cooper Direction of travel: Declining RAG Rating: RED Interventions Recommended: Current Activities/Projects:
				<b>Stretch Target: 1a) Reduce the total number of Comparator Crime offences (excluding domestic burglaries) from 39,422 to 38,534 (a reduction of 888 offences over the three years of the LAA)</b>															
Number of domestic burglaries (LAA2)	Strong Communities Block	Stuart Goodwin	Colin Cooper	3,157 (2003/4)	2,115 (2,013)	2,329	1,831 (1,729)	228 (100%) 259 (60%)			228 (100%) 259 (60%)	405	456 (100%) 518 (60%)	934	686 (100%) 777 (60%)	1,463	915 (100%) 1036 (60%)	1978	Responsibility - Colin Cooper Direction of travel: Declining RAG Rating: RED Interventions Recommended:

(LAA20)				<b>Stretch Target: 1b) Reduce the total number of domestic burglaries from 5,653 to 5,345 (a reduction of 308 burglaries over the three years of the LAA)</b>													Current Activities/Projects: A Burglary Project finished at the end of September. This project target Responsibility - Peter Rafferty (Karen Newton)	
Reduce the percentage of streetscapes falling below Grade B standard of cleanliness (BVP199a)	Carol Brown	Colin Cooper	22% (2004/5)	21% (20%)	17%	20% (17%)	15% (13%)			13.0%	5.0%						13.0%	Direction of travel (improving/static/declining): RAG Rating: GREEN Interventions Recommended: Current Activities/Projects:
			<b>Stretch Target: 1c) Reduce the percentage of streetscapes falling below Grade B standard of cleanliness from 15% in 2008/9 to 13% in 2008/9 (an improvement of 2% in the third year of the Local Area Agreement)</b>															
Number of accidental domestic dwelling fires (LAA20)	Geoff Harris	Colin Cooper	321 (Average of 2002/3, 2003/4, 2004/5 totals)	321 (310)	236	321 (310)	321 (310)			77	49 (final audited figure)	77	63 (final audited figure)	77	44 (final audited figure)	79	42 (final audited figure)	Oldham Lead - Geoff Harris Direction of travel: Static RAG Rating: GREEN Interventions Recommended: Improved publicity campaign related to cooking related accidental dwelling fires. Community Engagement programme in Spindles. Fitting of CO detectors. Chin Pan
			<b>Stretch Target: 2) Reduce the total number of accidental domestic dwelling fires from 963 to 930 ( a reduction of 33 fewer accidental domestic fires over the three years of the LAA)</b>															