

Red	Critical - Way off target. Needs urgent attention
Amber	Changes identified - further work required to meet target
Green	Very Good Performance - direction of travel positive

Safe & Strong Communities Block

Block Lead: Caroline Ball supported by John Rice

Tier 1: Place Shaping Priorities																										2008/09 Performance (Blue data to be agreed with GONW as part of LAA Review Winter 2008)				2008/09 Performance Commentary		2008/09 Performance Commentary								
Indicator	Supporting Indicators	Supporting Blocks	LAA Theme	Lead Officer	Data Owner (Person/organisation where data derived/held)	Updater	Data Source	Reporting period	Level of reporting (e.g. to Borough, Ward, SOA level)	Baseline Performance	2008/09 Target	2008/09 Actual	2009/10 Target	2009/10 Actual	2010/11 Target	2010/11 Actual	Good Is (High/Low)	Intervention Level	Quarter 1 Target	Quarter 1 Actual	Quarter 2 Target	Quarter 2 Actual	Quarter 3 Target	Quarter 3 Actual	Quarter 4 Target	Quarter 4 Actual	Current Position (As at quarter 2)	Current Position (As at quarter 2)												
NI 1 % of people who believe people from different backgrounds get on well together in their local area *	NI 23 / NI 25 / NI 33 / NI 35	ALL	SSC	Bruce Penhale	Adele Small	Adele Small	Place Survey	Next data available mid Jan 09	Borough	52% (2008 MORI local survey)	53%	55%	57%														Oldham Lead - Bruce Penhale Direction of travel (improving/static/declining): RAG Rating: Interventions Recommended: Current Activities/Projects:	LAA Commissioning Unit Current Activities/Projects:												
NI 5 Overall / general satisfaction with local area *	NI 17 / NI 21 / NI 33 / NI 41 / NI 42 / NI 49 / NI 195 / NI 196	ALL	SSC	Bruce Penhale	Adele Small	Adele Small	Place Survey	Next data available mid Jan 09	Borough	61% (2008 MORI local survey)	62%	64%	66%														Oldham Lead - Bruce Penhale Direction of travel (improving/static/declining): RAG Rating: Interventions Recommended: Current Activities/Projects:	LAA Commissioning Unit Current Activities/Projects:												
NI 15 Serious violent crime rate *	NI 20 / NI 26 / NI 28 / NI 29 / NI 31 / NI 32 / NI 33 / NI 34 / NI 39	CYP	SSC	Caroline Ball	Colin Cooper	Colin Cooper	Home Office iQuanta	Quarterly	Borough	165	164	153	144														Oldham Lead - Caroline Ball Direction of travel - declining RAG Rating: RED Interventions Recommended: Current Activities/Projects: A number of projects are currently in train. A Business Case has been approved to recruit a dedicated Co-ordinator to manage the alcohol related violent crime agenda. Two Independent Domestic Abuse Advisors are to be recruited to support the DV Co-ordinator. A violent crime profile has been commissioned to assist in targeting resources.	LAA Commissioning Unit Current Activities/Projects:												
Serious Wounding										2	0	0	0																											
Murder										5	0	0	0																											
Attempt murder										2	0	0	0																											
Manslaughter										1	0	0	0																											
Possess firearm with intent										175	164	153	144 (18% cumulative reduction)																	41	53	82	114	123	164					
Serious violent crime rate (per 1,000 population)	0.8	0.75	0.7	0.66															0.19	0.24	0.38	0.52	0.57	0.75																
NI 16 Serious acquisitive crime rate *	NI 18 / NI 19 / NI 28 / NI 29 / NI 30 / NI 33 / NI 49	CYP, Housing, E&E	SSC	Caroline Ball	Colin Cooper	Colin Cooper	Home Office iQuanta	Quarterly	Borough	2101	1951	1925	1900							488	405	976	934	1463	1951		Oldham Lead - Caroline Ball Direction of travel - declining RAG Rating: RED Interventions Recommended: Current Activities/Projects: A Burglary Project finished at the end of September. This project target offenders and provided security upgrades to victims of burglary. A project taking all SAC issues starts in October. The project will address enforcement, disruption and prevention activity.	LAA Commissioning Unit Current Activities/Projects: Burglary Project, Serious Crime Project												
Domestic Burglary (includes aggravated)										69	60	55	50																15	11	30	20	45	60						
Robbery of business property										437	410	400	395																	102	93	205	229	307	410					
Robbery of personal property										999	975	940	900																	244	227	488	490	732	975					
Vehicle taking (includes aggravated)										2331	2160	2070	1980																	540	601	1080	1194	1620						
Theft from a vehicle										5937	5556	5390	5225 (12% cumulative reduction)																	1389	1337	2778	2867	4167	5556					
Serious acquisitive crime rate (per 1,000 population)	27.2	25.3	24.5	23.8															6.3	6.09	12.6	13.06	18.9	25.3																
NI 17 Perceptions of anti-social behaviour *	NI 21 / NI 22 / NI 23 / NI 24 / NI 25 / NI 27 / NI 33 / NI 41 / NI 42	CYP, Housing	SSC	Bruce Penhale	Adele Small	Adele Small	Place Survey	Next data available mid Jan 09	Borough	30% (2008 MORI local survey, Gen Res subsample)	28%	26%	24%													Oldham Lead - John Rice Direction of travel (improving/static/declining): RAG Rating: Interventions Recommended: Current Activities/Projects: A project tackling alcohol related ASB by young people has been launched. The Challenge and Support project includes officers from the police, Council ASB Unit and youth workers, working together to tackle the issues in communities. This project takes further the Operation Owl concept which successfully tackled young nuisance in Q1	LAA Commissioning Unit Current Activities/Projects:													
NI 49 Number of primary fires and related fatalities and non-fatal casualties, excluding precautionary checks *	NI 33	Housing	SSC	Geoff Harris	Geoff Harris	Geoff Harris		Quarterly		1021	790	731	694						197	170	197	176	197	199		Oldham Lead - Geoff Harris Direction of travel (improving): RAG Rating: Green Interventions Recommended: Improved publicity campaign related to cooking related accidental dwelling fires Current Activities/Projects: Introduction of firefly and cadet scheme.	LAA Commissioning Unit Current Activities/Projects:													
No of Primary Fires/Population * 100																																								
NI 192 Household waste recycled and composted *	NI 191 / NI 193		SSC	Su Jones	Mark Husdan on Behalf of Su Jones who is on long term sickness	Waste Data Flow	Quarterly	Borough	15.54% Based upon DEFRA instruction to use 06/07 baseline)	25%	30%	35%							We are targeted on Yearly Figures not quarterly	25.5% (unvalidated)	We are targeted on Yearly Figures not quarterly	Not had Sept Figures					Oldham Lead - Carol Brown Direction of travel (improving/static/declining): RAG Rating: Interventions Recommended: Comments: Actual figures for 2008/09 will be available in November 2009. They will first have to be reported to ES who pass them on to DEFRA who will audit and verify the figures	Recycling figures over a financial year will vary from quarter to quarter as we experience seasonal variations in the recycling tonnages which get collected. For example garden waste is high in summer months and very low in the winter months. To assist us hit our targets for this year we will be rolling out 3 phases of our new Managed Weekly Collections (20,000 properties on each phase) in August, October and February. By the end of this financial year we will have 70,000 props on our new system.												
NI 195 Improved street and environmental cleanliness (levels of graffiti, litter, detritus and fly-posting) *	NI 33 / NI 196		SSC	Mark Odell	Peter Rafferty					10%	10%	10%	10%														Oldham Lead - Mark Odell Direction of travel (improving/static/declining): RAG Rating: Interventions Recommended: Current Activities/Projects:	LAA Commissioning Unit Current Activities/Projects:												
Litter										20%	15%	12%	8%																											
Detritus										3%	3%	3%	3%																											
Graffiti										0%	0%	0%	0%																											
Fly-posting																																								
Tier 2: Improvement Priorities																																								
Indicator	Supporting Indicators	Supporting Blocks	LAA Theme	Lead Officer	Data Owner (Person/organisation where data derived/held)	Updater	Data Source	Reporting period	Level of reporting (e.g. to Borough, Ward, SOA level)	Baseline Performance	2008/09 Target	2008/09 Actual	2009/10 Target	2009/10 Actual	2010/11 Target	2010/11 Actual	Good Is (High/Low)	Intervention Level	Quarter 1 Target	Quarter 1 Actual	Quarter 2 Target	Quarter 2 Actual	Quarter 3 Target	Quarter 3 Actual	Quarter 4 Target	Quarter 4 Actual	Current Position (As at quarter 2)	Current Position (As at quarter 2)												
NI 2 % of people who feel that they belong to their neighbourhood	NI 33	ALL	SSC	Bruce Penhale	Adele Small	Adele Small	Place Survey	Next data available mid Jan 09		64% (2008 MORI local survey YYC)	65%	65%	66%														Oldham Lead - Bruce Penhale Direction of travel (improving/static/declining): RAG Rating: Interventions Recommended: Current Activities/Projects:	LAA Commissioning Unit Current Activities/Projects:												
NI 4 % of people who feel they can influence decisions in their locality	NI 33 / NI 49	ALL	SSC	Bruce Penhale	Adele Small	Adele Small	Place Survey	Next data available mid Jan 09		28% (2008 MORI local survey, Gen Res subsample)	29%	30%	31%														Oldham Lead - Bruce Penhale Direction of travel (improving/static/declining): RAG Rating: Interventions Recommended: Current Activities/Projects:	LAA Commissioning Unit Current Activities/Projects:												







Number of Comparator Crime offences (excluding domestic burglaries) (LAA2)	NI 15 (Improve ment Target) / NI 16 (Improve ment Target)				Colin Cooper	Colin Cooper	Home Office iQuanta	Quarterly	Borough	16,441 (2003/4)	13,955 (13,659)	15,048	13,259 (12,963)	12,781	10,804 100% (11,159 60%)					2701 (100%) 2790 (60%)	3251	5402 (100%) 5580 (60%)	6447	8103 (100%) 8370 (60%)		10804 (100%) 11,159 (60%)	Responsibility - Colin Cooper Direction of travel - declining RAG Rating: RED Interventions Recommended: Current Activities/Projects:	LAA Commissioning Unit Current Activities/Projects: Burglary Project, Serious Crime Project
										Stretch Target: 1a) Reduce the total number of Comparator Crime offences (excluding domestic burglaries) from 39,422 to 38,534 (a reduction of 888 offences over the three years of the LAA)																		
Number of domestic burglaries (LAA2b)	NI 16 (Improve ment Target)				Colin Cooper	Colin Cooper	Home Office iQuanta	Quarterly	Borough	3,157 (2003/4)	2,115 (2,013)	2,329	1,831 (1,729)	2,109	228 (100%) 259 (60%)					228 (100%) 259 (60%)	405	456 (100%) 518 (60%)	934	686 (100%) 777 (60%)		915 (100%) 1036 (60%)	Responsibility - Colin Cooper Direction of travel - declining RAG Rating: RED Interventions Recommended: Current Activities/Projects: A Burglary Project finished at the end of September. This project target offenders and provided security upgrades to victims of burglary. A project taking all SAC issues starts in October. The project will address enforcement, disruption and prevention activity.	LAA Commissioning Unit Current Activities/Projects: Burglary Project, Serious Crime Project
										Stretch Target: 1b) Reduce the total number of domestic burglaries from 5,653 to 5,345 (a reduction of 308 burglaries over the three years of the LAA)																		
Reduce the percentage of streetscapes falling below Grade B standard of cleanliness (BVP199a)	NI 195 (Improve ment Target)				Peter Rafferty					22% (2004/5)	21% (20%)	17%	20% (17%)	Awaiting verification of data (18% Q3)	15% (13%)					13.0%	5.0%						Responsibility - Peter Rafferty (Karen Newton) Direction of travel (improving/static/declining): RAG Rating: Interventions Recommended: Current Activities/Projects:	LAA Commissioning Unit Current Activities/Projects:
										Stretch Target: 1c) Reduce the percentage of streetscapes falling below Grade B standard of cleanliness from 15% in 2008/9 to 13% in 2008/9 (an improvement of 2% in the third year of the Local Area Agreement)																		
Number of accidental domestic dwelling fires (LAA20)					Geoff Harris	Geoff Harris	Fire and Rescue Service Statistics	Quarterly	Borough	321 (Average of 2002/3, 2003/4, 2004/5 totals)	321 (310)	236	321 (310)	187	321 (310)					77	49	77	60	77		79	Oldham Lead - Geoff Harris Direction of travel (static): RAG Rating: Green Interventions Recommended: Improved publicity campaign related to cooking related accidental dwelling fires Current Activities/Projects:	LAA Commissioning Unit Current Activities/Projects:
										Stretch Target: 2) Reduce the total number of accidental domestic dwelling fires from 963 to 930 ( a reduction of 33 fewer accidental domestic fires over the three years of the LAA)																		