

LAA Target Monitoring Report

Red	Critical - Way off target. Needs urgent attention
Amber	Changes identified - further work required to meet target
Green	Very Good Performance - direction of travel positive

Healthier Communities & Older People Block

Block Lead: Alan Higgins (PCT) supported by Veronica Jackson (OMBC)

Indicator	Baseline Performance	LAA Targets			Annual			2007/08 Performance			2007/08 Performance Commentary			
		2006/07	2007/08	2008/09	Quarter 1 Target	Quarter 1 Actual	Quarter 2 Target	Quarter 2 Actual	Quarter 3 Target	Quarter 3 Actual	Quarter 4 Target	Quarter 4 Actual	Current Position (As at quarter 1)	Current Position (As at quarter 2)
Outcome A - Improve health and reduce health inequalities														
Reduce health inequalities between the Borough and the England population by narrowing the gap in all-age all-cause mortality Males (LAA127) Females (LAA128)	Male - 940 Female - 635	- -	874 581	851 565	Annual	Annual	Annual	Annual	Annual	Annual	Annual	Annual	Responsibility - Alan Higgins Comment on Performance: Risk Analysis: Interventions Recommended: Interventions/Projects Current:	Responsibility - Alan Higgins Comment on Performance: Risk Analysis: Interventions Recommended: Interventions/Projects Current:
Outcome B - Reduce premature mortality rates and reduce inequalities in premature mortality rates between wards/neighbourhoods														
Reduce directly standardised mortality rates from circulatory diseases in people under 75, so that the absolute gap between the national rate and the rate for the district is narrowed. LAA129	199	-	107	100	Annual	Annual	Annual	Annual	Annual	Annual	107	Annual	Responsibility - Alan Higgins Comment on Performance: Risk Analysis: Local rate needs to improve at a quicker rate than the national rate in order to close the gap. Data is 2 years behind eg most recent data for 2007 is 2005 data. Interventions Recommended: Interventions/Projects Current:	Responsibility - Alan Higgins Comment on Performance: Risk Analysis: Interventions Recommended: Interventions/Projects Current:
Outcome B1 - Lifestyle factors: Smoking/ Diet/ Sport & Physical Activity/ Alcohol														
SMOKING Engagement with Stop Smoking Service by subgroup; Number of Clients quitting at 4 weeks from BME population (LAA47)	2004/5 Numbers of BME quitting, 30	LDP Quit 38 (56)	LDP Quit 39 (82)	LDP Quit 39 (103)	21 min	Data in September Q4 backfill 17 quit	41 YTD min		61 YTD min		82 min year		Responsibility - Martyn Price Comment on Performance: Back fill from previous quarter. Current data requirements for Strategic Health Authority do not require specific 4 week quit rates from BME populations. Require system to collect data with routine quarterly performance data. Risk Analysis: Maintain figures for 4 weeks quit from BME populations. Appear to be significant loss to follow up or missing data fields from spreadsheets. Interventions Recommended: Collaboration with NAOs in the community to sign post people to services for stop smoking. Interventions/Projects Current: Currently advertised for a Smoking Cessation Worker to focus on BME communities.	Responsibility - Alan Higgins Comment on Performance: Risk Analysis: Interventions Recommended: Interventions/Projects Current:
SMOKING Engagement with Stop Smoking Service by subgroup; Number of clients quitting at 4 weeks who are male and aged between 16-34 (not including BME) (LAA48)	102	LDP Quit 134 (194)	LDP Quit 135 (284)	LDP Quit 135 (356)	71 min	Data in September Q4 backfill 36 quit	142 YTD min		213 YTD min		284 min year		Responsibility - Martyn Price Comment on Performance: Backfilled figures complete dataset for 06/07. Show that actual performance is in line with proposed trajectory. Risk Analysis: Interventions Recommended: Young Persons Stop Smoking worker Interventions/Projects Current:	Responsibility - Alan Higgins Comment on Performance: Risk Analysis: Interventions Recommended: Interventions/Projects Current:
DIET Proportion of people surveyed reporting consumption of fruit and vegetables at 5 portions per day (LAA49)	23% prevalence (49,985)	25% (54,322)	27% (58,378)	29% (63,025)	Data from Regional Lifestyle Survey available at Q3 07/08						27% (58,378)	Responsibility - Emma Haman Comment on Performance: Indicator difficult to measure on a quarterly basis. Health Improvement Team outputs available from Q2. Risk Analysis: Difficult to evaluate current Health Improvement Activity in terms of improved fruit and vegetables consumption. Consequently not able to accurately assess performance against the target. Interventions Recommended: Continued development of data systems to support the robust monitoring of health improvement activity across provider services. Interventions/Projects Current: Regional Lifestyle survey due to commence this week. PCT have commissioned a local 'boost' to the sample for Oldham of an additional 5000 responders. Results available Oct 07.	Responsibility - Alan Higgins Comment on Performance: Risk Analysis: Interventions Recommended: Interventions/Projects Current:	
DIET Proportion of the population living in wards of Werneth, Coldhurst, Alexandra, St.Marys, St James, Medlock Vale and Hollinwood in Oldham reporting consumption of five portions of fruit and vegetables per day. (LAA50)	20.5% prevalence (12,352)	23% (15,105)	25.5% (16,747)	28% (18,389)	Data from Regional Lifestyle Survey available at Q3 07/08						25.5% (16,747)	Responsibility - Emma Haman Comment on Performance: Risk Analysis: Incomplete proformas without sufficient detail to map resident ward. Interventions Recommended: 7 priority wards identified in health Improvement Team Action plans. Focussed interventions in these areas. Interventions/Projects Current:	Responsibility - Alan Higgins Comment on Performance: Risk Analysis: Interventions Recommended: Interventions/Projects Current:	

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		2006/07	2007/08	2008/09								Quarter 4 Target	Quarter 4 Actual	Current Position (As at quarter 1)	Current Position (As at quarter 2)
SPORT & PHYSICAL ACTIVITY Proportion of the surveyed population reporting participation in 30mins or more of physical activity on at least three days per week (LAA51)	18% prevalence (39,119)	21% (45,638)	24% (52,158)	27% (58,678)	Data from Regional Lifestyle Survey available at Q3 07/08						24% (52,158)		Responsibility - Damien Aston Comment on Performance: Indicator difficult to measure on a quarterly basis. Health Improvement Team outputs available from Q2. Risk Analysis: Difficult to evaluate current Health Improvement Activity in terms of improved fruit and vegetables consumption. Consequently not able to accurately assess performance against the target. Interventions Recommended: Continued development of data systems to support the robust monitoring of health improvement activity across provider services. Interventions/Projects Current: Regional Lifestyle survey due to commence this week. PCT have commissioned a local 'boost' to the sample for Oldham of an additional 5000 responders. Results available Oct 07.	Responsibility - Alan Higgins Comment on Performance: Risk Analysis: Interventions Recommended: Interventions/Projects Current:	
SPORT & PHYSICAL ACTIVITY Proportion of the populations living in the wards of Werneth, Coldhurst, Alexandra, St Marys, St James, Medlock Vale and Hollinwood in Oldham participating in 30 minutes of physical activity on a minimum of three days per week (LAA52)	13.5% (8,866)	16.5% (10,836)	19.5% (12,807)	25.5% (16,747)	Monitored Annually at Qtr 4						19.5% (12,807)		Responsibility - Damien Aston Comment on Performance: Risk Analysis: Robust evidence and data required to support targeted work being undertaken in priority wards. Interventions Recommended: Interventions/Projects Current:	Responsibility - Alan Higgins Comment on Performance: Risk Analysis: Interventions Recommended: Interventions/Projects Current:	
ALCOHOL Alcohol related hospital admissions per 1,000 population (LAA53)	Male - 10.9 Female - 5.8	-	Male 9.9 Female 5.5	Male 9.0 Female 5.0	Data Not yet published - anticipated August 07	Annual	Annual	Annual	Annual	Annual	Male 9.9 Female 5.5		Responsibility - Debra Malone Comment on Performance: Risk Analysis: Interventions Recommended: Interventions/Projects Current:	Responsibility - Debra Malone Comment on Performance: Risk Analysis: Interventions Recommended: Interventions/Projects Current:	
Outcome B2 - Infant Mortality															
Percentage of women smoking during pregnancy in Oldham	19.5% (Borough wide)	18.5%	17.0%	15.0%										Responsibility - Comment on Performance: Risk Analysis: Caution when interpreting data on a quarterly basis as numbers in some wards are low. Continued monitoring of the priority ward data to ensure that the wards with the highest smoking rates are being targeted. Interventions Recommended: Continued collaboration with ante natal staff and Stop Smoking Service. Interventions/Projects Current: Research into smoking behaviour which will be completed in Autumn 07.	Responsibility - Alan Higgins Comment on Performance: Risk Analysis: Interventions Recommended: Interventions/Projects Current:
To reduce by 1.5% per annum, women smoking during pregnancy in populations living in Coldhurst, Werneth, St Paul, Alexandra and St James wards (LAA54)	19%	17.5%	16%	14.5%											
Percentage of mothers initiating breast-feeding at delivery, living in Oldham.	62.7% (2004/05)	68.0%	70%	72.0%										Responsibility - Comment on Performance: Risk Analysis: In sufficient historical data on which to base robust trajectory. Need to monitor data for 07/08. Interventions Recommended: Intervention/Project Current: Baby Friendly Initiative to be rolled out within Primary Care.	Responsibility - Alan Higgins Comment on Performance: Risk Analysis: Interventions Recommended: Intervention/Project Current:
To increase by 3% per annum, percentage of mothers initiating breast feeding in populations living in Coldhurst, Werneth, St Paul, Alexandra and St James wards (LAA55)	65.9%	68.9%	71.9%	74.9%											
Outcome B3 - Mental Health outcomes for adults															
Percentage of people under adult mental illness specialities on Care Programme Approach receiving follow up (by phone or face to face) within 48 hours of discharge from hospital (LAA56)	Awaiting updated information for Q4 2005/6	Increase to 100%	-	100%	100%									Responsibility - Mark Boaler Comment on Performance: There is still room to improve upon the target, however it is ultimately restricted by mainstream CMHT being a 5 day service. Risk Analysis: Interventions Recommended: Interventions/Projects Current:	Responsibility - Simon Pierce Comment on Performance: Risk Analysis: Interventions Recommended: Interventions/Projects Current:

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		2006/07	2007/08	2008/09									Current Position (As at quarter 1)	Current Position (As at quarter 2)
Outcome C - Integrated services to support independence and improved engagement of older people as active citizens														
1a) Services for Carers: Total number of breaks provided through Carers grant in the period 2005/ 2006 (LAA57)	PAF C62 - 04/05 0 0.6% Delivery Improvement Statements (DIS) 2716 2004/5 8,643	13000.00	15,000	17,000	3,750	3,889	7,500		11,250		15,000		Responsibility - Tom Wolstencroft Comment on Performance: Risk Analysis: It will be important that current priorities are maintained across the lifetime of the LAA. If funding alignment changes , this may effect delivery. Interventions Recommended: Monitoring and evaluation of Carers Grant services through the Carers steering group. Interventions/Projects Current: A Carers subgroup has been working on a project to improve the identification of carers and ensure information on Carers services is recorded appropriately.	Responsibility - Tom Wolstencroft Comment on Performance: Risk Analysis: Interventions/Projects Current:
1b) Services for Carers: Increase number of black and minority ethnic carers eligible for breaks (LAA58)	129	155	170	187	43	117	85		128		170		Responsibility - Tom Wolstencroft Comment on Performance: Risk Analysis: It will be important that current priorities are maintained across the lifetime of the LAA. If funding alignment changes , this may effect delivery. Interventions Recommended: Monitoring and evaluation of Carers Grant services through the Carers steering group. Interventions/Projects Current: A Carers subgroup has been working on a project to improve the identification of carers and ensure information on Carers services is recorded appropriately.	
2a) Benefits, volunteers, empowerment: Number of pensioner households in receipt of pension credit (LAA59)	11,200 claimants	224 (2% increase)	228 (2%)	233 (2%)	11,613	11,625	11,626		11,639		11,652		Responsibility - Trevor Kavanagh Comment on Performance: Latest Information supplied by the department of Work and Pensions is the position as at 30th November 2006. Risk Analysis: Baseline data has been prone to fluctuations in the past as a result of seasonal variations in numbers, specific promotions and fragmented data sets. Interventions Recommended: A need to 'Invest-to-save' in terms of systems and protocols and 'grass-roots' activities to maintain pension 'take-up'. Interventions/Projects Current:	Responsibility - Trevor Kavanagh Comment on Performance: Risk Analysis: Interventions Recommended: Interventions/Projects Current:
2b) Benefits, volunteers, empowerment: Number of people 50+ who undertake a supportive community role e.g. volunteers engaging in Health & Social Care activities (LAA60)	HO-PSA6 - HO PSA7 (National target of 5% increase year on year) Baseline - 300	315	331	347	368	475	372		377		381		Responsibility - Carl Bell Comment on Performance: On target in Quarter 1 with 189 volunteers involved with Age Concern, 8 within Chadderton Court and 278 school governors undertaking a community role. Risk analysis: Changes in social and economic circumstances could affect the numbers willing to undertake roles in the community. Interventions Recommended: Quality of training and support must remain high to maintain and attract volunteers. Interventions/Projects Current: A council/LSP supported bid for 'Invest to Save'	Responsibility - Carl Bell Comment on Performance: Risk analysis: Interventions Recommended: Interventions/Projects Current:
2c) Benefits, volunteers, empowerment: Empowering of older people to make a positive contribution to the planning, commissioning and delivery of services (LAA61)	DWP PSA8 HO PSA 7+T32 250 specific community consultations	300	(+50) 350	(+50) 400	88	132	175		262		350		Responsibility - Carl Bell Comment on Performance: During this quarter 15 were involved in voluntary and community groups consultation. 27 attended the Older People's forum. 56 were involved in the Crucial Crew events. 34 were involved in the 'Talking Sense - development day for older people'. Risk Analysis: Failure of partners to develop a holistic plan that ensures all older people contribute to the development of services will adversely affect target delivery. Interventions Recommended: Increase partnership working between health and social care in order that all Older people receiving services can genuinely contribute to the development of those services. Interventions/Projects Current: Database being created to record 'actual' and 'expected' activity each quarter. Specific post now in place.	Responsibility - Carl Bell Comment on Performance: Risk Analysis: Interventions Recommended: Interventions/Projects Current:
3a) Older people living at home: Number of older people aged 65 or over helped to live at home (LAA61b)	2,520 2005/6	2,620 (3,120)	2,735 (3,235)	2,835 (4,000)	3,699	3,715	3,742		3,785		3,828		Responsibility - Dorothy Phillips Comment on Performance: There has been an increase of 1,195 clients being helped to live at home since 2005/06. The neighbourhood access and prevention team is now well established and those clients below the FACS threshold for care managed support are being signposted to appropriate low level community services. Risk Analysis: An increase in the FACS eligibility criteria will affect the numbers receiving care managed support. Interventions Recommended: A comprehensive 'systems analysis' is needed to ensure there are transparent audit trails and robust data sets. Interventions/Projects Current: Specific staff role created to co-ordinate luncheon club activity. New handyman service being established. Recording systems that capture numbers receiving non care managed support constantly being improved and updated.	Responsibility - Dorothy Phillips Comment on Performance: Risk Analysis: Interventions Recommended: Interventions/Projects Current:
	Stretch Target: 8a)	Increase the number of older people aged 65 or over helped to live at home from 2,835 people to 4,000 in 2008/9 (an increase of 1,165 people in the third year of the LAA)												

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		2006/07	2007/08	2008/09	Quarter 1 Target	Quarter 1 Actual	Quarter 2 Target	Quarter 2 Actual	Quarter 3 Target	Quarter 3 Actual	Quarter 4 Target	Quarter 4 Actual	Current Position (As at quarter 1)	Current Position (As at quarter 2)
3b) Older people living at home: Number of admissions of older people aged 65 or over to permanent residential and nursing care (LAA62)	1,100 good 2004/5	1,100 good (1,000)	1,100 good (1,000)	1,100 good (900)	963	947	954		945		936		Responsibility - Dorothy Phillips Comment on Performance: Reduction of 153 older people in permanent residential and nursing care as at 30th June 2007. Risk Analysis: Significant reductions are reliant on developing quality community based alternatives. Interventions Recommended: The prevention Strategy, PFI Extra Care and Neighbourhood Care Networks will be key in developing community based services. Interventions/Projects Current: Resource allocation Panels in place to monitor and agree institutional placements. In control system of Individualised Budgets being extended to enable more older people to live at home.	Responsibility - Dorothy Phillips Comment on Performance: Risk Analysis: Interventions Recommended: Interventions/Projects Current:
Stretch Target: 8b) Reduce the number of supported admissions of older people aged 65 or over to permanent residential and nursing care from 1,100 people to 900 in 2008/9 (a reduction of 200 people in the third year of the LAA)														
Outcome D - Improved outcomes for diabetes														
To reduce the percentage of people registered with GP practices in Oldham who have 'poor control' of their condition (HbA1C>10%) . (LAA63)	8.3% (707/8467)	0.06	4.3%	2.3%	Awaiting validated figures from QMAS data. Expected August 07	Monitored Annually	Monitored Annually	Monitored Annually	Monitored Annually	Monitored Annually	4.3%		Responsibility - Alan Higgins Comment on Performance: Risk Analysis: Ethnicity recording in Primary care is not mandatory. Quality outcomes framework provides some incentive for recording new patient data however no requirement to collect data on ethnic group. Interventions Recommended: Work on diabetes prevalence model to support registrars. Interventions/Projects Current: NRF funding for nutritional expertise to support diabetes services in Oldham	Responsibility - Alan Higgins Comment on Performance: Risk Analysis: Interventions Recommended: Interventions/Projects Current:
To reduce the percentage of people with diabetes who have 'poor control' of their condition (HbA1C>10%) registered with GP practices estimated to have a BME population of 25% or more of the total list (LAA64)	14.3% (1551/1809)	0.11	8.3%	5.3%	Awaiting validated figures from QMAS data. Expected August 07	Monitored Annually	Monitored Annually	Monitored Annually	Monitored Annually	Monitored Annually	8.3%		Responsibility - Alan Higgins Comment on Performance: Risk Analysis: Interventions Recommended: Interventions/Projects Current:	Responsibility - Alan Higgins Comment on Performance: Risk Analysis: Interventions Recommended: Interventions/Projects Current: