

LAA Target Monitoring Report

Red	Critical - Way off target. Needs urgent attention
Amber	Changes identified - further work required to meet target
Green	Very Good Performance - direction of travel positive

Healthier Communities & Older People Block

Block Lead: Alan Higgins (PCT) supported by Veronica Jackson (OMBC)

Indicator	Baseline Performance	LAA Targets			2008/09 Performance								2008/09 Performance Commentary		
		2006/07	2007/08	2008/09	Quarter 1 Target	Quarter 1 Actual	Quarter 2 Target	Quarter 2 Actual	Quarter 3 Target	Quarter 3 Actual	Quarter 4 Target	Quarter 4 Actual	Current Position (As at quarter 1)	Current Position (As at quarter 2)	
Outcome A - Improve health and reduce health inequalities															
Reduce health inequalities between the Borough and the England population by narrowing the gap in all-age all-cause mortality Males (LAA127) Females (LAA128)	Male - 940 Female - 635	-	874	851										Responsibility - Alan Higgins Comment on Performance: Risk Analysis: Interventions Recommended: Interventions/Projects Current:	Responsibility - Alan Higgins Comment on Performance: Risk Analysis: Interventions Recommended: Interventions/Projects Current:
Outcome B - Reduce premature mortality rates and reduce inequalities in premature mortality rates between wards/neighbourhoods															
Reduce directly standardised mortality rates from circulatory diseases in people under 75, so that the absolute gap between the national rate and the rate for the district is narrowed. LAA129	199	-	107	100										Responsibility - Alan Higgins Comment on Performance: Risk Analysis: Interventions Recommended: Interventions/Projects Current:	Responsibility - Alan Higgins Comment on Performance: Risk Analysis: Interventions Recommended: Interventions/Projects Current:
Outcome B1 - Lifestyle factors: Smoking/ Diet/ Sport & Physical Activity/ Alcohol															
SMOKING Engagement with Stop Smoking Service by subgroup; Number of Clients quitting at 4 weeks from BME population (LAA47)	2004/5 Numbers of BME quitting, 30	LDP Quit 38 (56)	LDP Quit 39 (82)	LDP Quit 39 (103)										Responsibility - Alan Higgins Comment on Performance: Risk Analysis: Interventions Recommended: Interventions/Projects Current:	Responsibility - Alan Higgins Comment on Performance: Risk Analysis: Interventions Recommended: Interventions/Projects Current:
Stretch Increase the total number of individuals from the BME population accessing the service and quitting from 116 to 241 (an Target: 7a) increase of 125 people over the three years of the LAA)															
SMOKING Engagement with Stop Smoking Service by subgroup; Number of clients quitting at 4 weeks who are male and aged between 16-34 (not including BME) (LAA48)	102	LDP Quit 134 (194)	LDP Quit 135 (284)	LDP Quit 135 (356)										Responsibility - Alan Higgins Comment on Performance: Risk Analysis: Interventions Recommended: Interventions/Projects Current:	Responsibility - Alan Higgins Comment on Performance: Risk Analysis: Interventions Recommended: Interventions/Projects Current:
Stretch Increase the total number of males aged 16-34 (not including BME) accessing the service and quitting from 404 to 834 (an Target: 7b) increase of 430 people over the three years of the LAA)															
DIET Proportion of people surveyed reporting consumption of fruit and vegetables at 5 portions per day (LAA49)	23% prevalence (49,985)	25% (54,322)	27% (58,378)	29% (63,025)	Monitored Annually at Qtr 4								Responsibility - Emma Haman Comment on Performance: Risk Analysis: Interventions Recommended: Interventions/Projects Current:	Responsibility - Alan Higgins Comment on Performance: Risk Analysis: Interventions Recommended: Interventions/Projects Current:	
DIET Proportion of the population living in wards of Werneth, Coldhurst, Alexandra, St.Marys, St James, Medlock Vale and Hollinwood in Oldham reporting consumption of five portions of fruit and vegetables per day. (LAA50)	20.5% prevalence (12,352)	23% (15,105)	25.5% (16,747)	28% (18,389)	Monitored Annually at Qtr 4								Responsibility - Emma Haman Comment on Performance: Risk Analysis: Interventions Recommended: Interventions/Projects Current:	Responsibility - Alan Higgins Comment on Performance: Risk Analysis: Interventions Recommended: Interventions/Projects Current:	
SPORT & PHYSICAL ACTIVITY Proportion of the surveyed population reporting participation in 30mins or more of physical activity on at least three days per week (LAA51)	18% prevalence (39,119)	21% (45,638)	24% (52,158)	27% (58,678)	Monitored Annually at Qtr 4								Responsibility - Damian Aston Comment on Performance: Risk Analysis: Interventions Recommended: Interventions/Projects Current:	Responsibility - Alan Higgins Comment on Performance: Risk Analysis: Interventions Recommended: Interventions/Projects Current:	

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SPORT & PHYSICAL ACTIVITY Proportion of the populations living in the wards of Werneth, Coldhurst, Alexandra, St Marys, St James, Medlock Vale and Hollinwood in Oldham participating in 30 minutes of physical activity on a minimum of three days per week (LAA52)	13.5% (8,866)	16.5% (10,836)	19.5% (12,807)	25.5% (16,747)									Monitored Annually at Qtr 4	Responsibility - Damian Aston Comment on Performance: Risk Analysis: Interventions Recommended: Interventions/Projects Current:	Responsibility - Alan Higgins Comment on Performance: Risk Analysis: Interventions Recommended: Interventions/Projects Current:
ALCOHOL Alcohol related hospital admissions per 1,000 population (LAA53)	Male - 10.9 Female - 5.8	-	Male 9.9 Female 5.5	Male 9.0 Female 5.0										Responsibility - Debra Malone Comment on Performance: Risk Analysis: Interventions Recommended: Interventions/Projects Current:	Responsibility - Debra Malone Comment on Performance: Risk Analysis: Interventions Recommended: Interventions/Projects Current:
Outcome B2 - Infant Mortality															
Percentage of women smoking during pregnancy in Oldham To reduce by 1.5% per annum, women smoking during pregnancy in populations living in Coldhurst, Werneth, St Paul, Alexandra and St James wards (LAA54)	19.5% (Borough wide) 19%	-	-	-										Responsibility - Kim Hastie Comment on Performance: Risk Analysis: Interventions Recommended: Interventions/Projects Current:	Responsibility - Alan Higgins Comment on Performance: Risk Analysis: Interventions Recommended: Interventions/Projects Current:
Percentage of mothers initiating breast-feeding at delivery, living in Oldham. To increase by 3% per annum, percentage of mothers initiating breast feeding in populations living in Coldhurst, Werneth, St Paul, Alexandra and St James wards (LAA55)	62.7% (2004/5) 65.9%	-	Target to be set in May 2007	Target to be set in May 2007										Responsibility - Jo Mayall Comment on Performance: Risk Analysis: Interventions Recommended: Intervention/Project Current:	Responsibility - Alan Higgins Comment on Performance: Risk Analysis: Interventions Recommended: Intervention/Project Current:
Outcome B3 - Mental Health outcomes for adults															
Percentage of people under adult mental illness specialities on Care Programme Approach receiving follow up (by phone or face to face) within 48 hours of discharge from hospital (LAA56)	Awaiting updated information for Q4 2005/6	Increase to 100%	-	100%										Responsibility - Mark Boaler Comment on Performance: Risk Analysis: Interventions Recommended: Interventions/Projects Current:	Responsibility - Simon Pierce Comment on Performance: Risk Analysis: Interventions Recommended: Interventions/Projects Current:
Outcome C - Integrated services to support independence and improved engagement of older people as active citizens															
1a) Services for Carers: Total number of breaks provided through Carers grant in the period 2005/ 2006 (LAA57)	PAF C62 - 04/05 0 0.6% Delivery Improvement Statements (DIS) 2716 2004/5 8,643	13,000	15,000	17,000	4,250	4,424	8,500		12,750		17,000			Responsibility - Tom Wolstencroft Comment on Performance: On target this quarter. Risk Analysis: It will be important that current priorities are maintained across the lifetime of the LAA. If funding alignment changes , this may affect delivery. Interventions Recommended: Monitoring and evaluation of Carers Grant services through the Carers steering group. Interventions/Projects Current: 1.) Procurement will be undertaking contract monitoring visits to all providers before next quarter end to ensure we are capturing all relevant data and future returns are sent on time. 2.) A Carers subgroup has been working on a project to improve the identification of carers and ensure information on Carers assessments and services is recorded appropriately.	Responsibility - Tom Wolstencroft Comment on Performance: Risk Analysis: Interventions Recommended: Interventions/Projects Current:
1b) Services for Carers: Increase number of black and minority ethnic carers eligible for breaks (LAA58)	129	155	170	187	47	140	94		141		187				

<p>2a) Benefits, volunteers, empowerment: Number of pensioner households in receipt of pension credit (LAA59)</p>	11,200 claimants	224 (2% increase)	228 (2%)	233 (2%)	11,698	11,580	11,761		11,824		11,885	<p>Responsibility - Carl Bell Comment on Performance: The latest information is as at 30th November 2007. This information shows there has been a fall in the number of claimants since May 2007. Risk Analysis: Baseline data has been prone to fluctuations in the past as a result of seasonal variations in numbers, specific promotions and fragmented data sets. Interventions Recommended: A need to 'Invest-to-save' in terms of systems and protocols and 'grass-roots' activities to maintain pension 'take-up'. Interventions/Projects Current:</p>	<p>Responsibility - Trevor Kavanagh Comment on Performance: Risk Analysis: Interventions Recommended: Interventions/Projects Current:</p>
<p>2b) Benefits, volunteers, empowerment: Number of people 50+ who undertake a supportive community role e.g. volunteers engaging in Health & Social Care activities (LAA60)</p>	HO-PSA6 - HO PSA7 (National target of 5% increase year on year) Baseline - 300	315	331	347	592	501	599		607		614	<p>Responsibility - Carl Bell Comment on Performance: Slight drop in numbers this quarter but still well above our original targets with 140 volunteers involved with Age Concern, 18 within Chadderton Court and 343 school governors undertaking a community role. Risk analysis: Changes in social and economic circumstances could affect the numbers willing to undertake roles in the community. Interventions Recommended: Quality of training and support must remain high to maintain and attract volunteers. Interventions/Projects Current: A council/LSP supported bid for 'Invest to Save'</p>	<p>Responsibility - Carl Bell Comment on Performance: Risk analysis: Interventions Recommended: Interventions/Projects Current:</p>
<p>2c) Benefits, volunteers, empowerment: Empowering of older people to make a positive contribution to the planning, commissioning and delivery of services (LAA61)</p>	DWP PSA8 HO PSA 7+T32 250 specific community consultations	300	(+50) 350	(+50) 400	100	260	200		300		400	<p>Responsibility - Carl Bell Comment on Performance: On target this quarter with 84 attending various voluntary and community groups. 13 attended the Voice and Choice Training. 40 attended Forum4AGE. 120 attended 'Talking Sense - Health and Wellbeing awareness day'. 3 forum members were involved in interviews for Senior Management Post. Risk Analysis: Failure of partners to develop a holistic plan that ensures all older people contribute to the development of services will adversely affect target delivery. Interventions Recommended: Increase partnership working between health and social care in order that all Older people receiving services can genuinely contribute to the development of those services. Interventions/Projects Current: Database now created to record</p>	<p>Responsibility - Carl Bell Comment on Performance: Risk Analysis: Interventions Recommended: Interventions/Projects Current:</p>
<p>3a) Older people living at home: Number of older people aged 65 or over helped to live at home (LAA61b)</p>	2,520 2005/6	2,620 (3,120)	2,735 (3,235)	2,835 (4,000)	4,490	4,603	4,526		4,562		4,600	<p>Responsibility - Dorothy Phillips Comment on Performance: There has been an increase of 2,083 clients being helped to live at home since 2005/06. The neighbourhood access and prevention team is now well established and those clients below the FACS threshold for care managed support are being signposted to appropriate low level community services. Risk Analysis: An increase in the FACS eligibility criteria will affect the numbers receiving care managed support. Interventions Recommended: A comprehensive 'systems analysis' is needed to ensure there are transparent audit trails and robust data sets. Interventions/Projects Current: Recording systems that capture numbers receiving non care managed support constantly being improved and updated. Recording process around outcomes agrees with the Neighbourhood Access and Prevention team.</p>	<p>Responsibility - Dorothy Phillips Comment on Performance: Risk Analysis: Interventions Recommended: Interventions/Projects Current:</p>
<p>3b) Older people living at home: Number of admissions of older people aged 65 or over to permanent residential and nursing care (LAA62)</p>	1,100 good 2004/5	1,100 good (1,000)	1,100 good (1,000)	1,100 good (900)	912	908	908		904		900	<p>Responsibility - Dorothy Phillips Comment on Performance: On target with a reduction of 192 older people in permanent residential and nursing care as at 30th June 2008. Risk Analysis: Significant reductions are reliant on developing quality community based alternatives. Interventions Recommended: The prevention Strategy, PFI Extra Care and Neighbourhood Care Networks will be key in developing community based services. Interventions/Projects Current: Resource allocation Panels in place to monitor and agree institutional placements. In control system of Individualised Budgets being extended to enable more older people to live at home.</p>	<p>Responsibility - Dorothy Phillips Comment on Performance: Risk Analysis: Interventions Recommended: Interventions/Projects Current:</p>
Outcome D - Improved outcomes for diabetes													
<p>To reduce the percentage of people registered with GP practices in Oldham who have 'poor control' of their condition (HbA1C>10%) . (LAA63)</p>	8.3% (707/8467)	6.3%	4.3%	2.3%	Monitored Annually	Monitored Annually	Monitored Annually	Monitored Annually	Monitored Annually	Monitored Annually	Monitored Annually	<p>Responsibility - Alan Higgins Comment on Performance: Risk Analysis: Interventions Recommended: Interventions/Projects Current:</p>	<p>Responsibility - Alan Higgins Comment on Performance: Risk Analysis: Interventions Recommended: Interventions/Projects Current:</p>

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To reduce the percentage of people with diabetes who have 'poor control' of their condition (HbA1C>10%) registered with GP practices estimated to have a BME population of 25% or more of the total list (LAA64)	14.3% (1551/1809)	11.3%	8.3%	5.3%	Monitored Annually	Monitored Annually	Monitored Annually	Monitored Annually	Monitored Annually	Monitored Annually			Responsibility - Alan Higgins Comment on Performance: Risk Analysis: Interventions Recommended: Interventions/Projects Current:	Responsibility - Alan Higgins Comment on Performance: Risk Analysis: Interventions Recommended: Interventions/Projects Current: