

LAA Target Monitoring Report

Economic Prosperity Block

Block Lead:

Red	Critical - Way off target. Needs urgent attention
Amber	Changes identified - further work required to meet target
Green	Very Good Performance - direction of travel positive

2009/10 Performance Commentary

**Tier 1: Place Shaping Priorities**

Indicator	LAA Theme	Lead Officer	Reporting Officer (officer reporting data to LSP)	Baseline Performance	2008/09 Target	2008/09 Actual	2009/10 Target	2010/11 Target	Good Is (High/Low)	Quarter 1 Target	Quarter 1 Actual	Quarter 2 Target	Quarter 2 Actual	Quarter 3 Target	Quarter 3 Actual	Quarter 4 Target	Quarter 4 Actual	Current Position (As at quarter 4)	
NI 151 Overall employment rate *	EP	Alison Wells	Louise Currie	69.4% - June 07	70.20%	66.5% (2008)	71.25%	To maintain the gap with the North West regional Average of - 3.6%points by Q2 2011	High	70.2% (2008 target)	66.9% (Sept 2008)	70.2% (2008 target)	66.5% (Dec 2008)	71.25% (2009 target)	67.2% (Jun 09)	71.25% (2009 target)	68.2% (Sept 09)	Oldham Lead - Alison Wells	
						Supporting Information: A continued and significant improvement in the overall employment rate, which although still below the target, reflects the national economy of a slight upturn.													
NI 165 Working age population qualified to at least Level 4 or higher *	EP	Jon Bloor	Louise Currie	2006 - 20.5%	21.40%	21.32% (2008)	22.39%	23.50%	High	Annual	Annual	21.40% (08/09 target)	21.32% (2008)	Annual	Annual	Annual	Annual	Oldham Lead - Jon Bloor	
						Supporting information: The indicator has shown a general upward trend since 2003/4 (17.3%). The result for 2008/9 is 0.08% below the target which is very close.													
NI 186 Per capita CO2 emissions in the LA area *	EP	Adam Hackett	Louise Currie	baseline year 2005. (DEFRA figures) 5.6 Tonnes per capita CO2 <a href="http://www.defra.gov.uk/environment/statistic">http://www.defra.gov.uk/environment/statistic</a>	4% (uncertainty from source data +/-)	Not yet published for 08/09	8% (uncertainty from source data +/-)	12.10%(uncertainty from source data +/- 1 0%	Low	Annual	Annual	Annual	Annual	Annual	Annual	Annual	No Target set	Annual	Oldham Lead - Adam Hackett
						Supporting information: Progress has been slightly slower than anticipated given the scale of the task and clarity of the corporate estate and what will be retained or disposed of. Work has also been ongoing to understand the impacts of the forthcoming Carbon Reduction Commitment and the cost implication for the Local Authority.													

				s:\global\atmos/download regionalrpt\local-regionalco2emissions2005-rev200804.xls	1.9% (2.1/5.9%)		1.9% (6.1/9.9%)	10.2/14% ( )									Current Activities: 10:10 Project joined- working to identify a plan to reduce the corporate estate emissions by 10% during 2010 based on NI185 baseline. Erath Hour (March2010) completed to support a one hour programme to raise the profile of climate change. Also bid submitted to stage two of the Oldham Capital bid progress aimed at targeting C02 saving projects within the corporate estate. It will be known if successful in Q1 2010/11	
						NA				NA		NA		NA		NA		
NI 116 Proportion of children in poverty	EP	Jon Bloor	Clare Atkinson / David Nixon	24.9 (06/07)	24.30%		23.70%	22.00%	Low									Oldham Lead - Jon Bloor Direction of travel: This is a new NI for this block, data still not available RAG Rating: Interventions Recommended: Interventions/Projects Current:
NI 153 Working age people claiming out of work benefits in the worst performing neighbourhoods *	EP	Alison Wells	Louise Currie	May 07 32.5%	32.00%	31.88% (Feb 08)	31.00%	To maintain the gap with the North West regional average of - 0.5%points by Q2 2011	Low	32.0% (2008 target)	31.48% (Aug 08)	32.0% (2008 target)	31.98% ( Feb 09)	31.0% (2009 target)	32.5% (May 09)	31.0% (2009 target)	33.1% ( Aug 09)	Oldham Lead - Alison Wells  Supporting Information: A continued upward trend, with a % increase of 0.5% for those resident in the deprived wards, matching that of NI 152 which tracks working age people on out of work benefits across the borough . This suggests that the rate of increase in working age people claiming out of work benfits in the worst performing neighbourhoods is no greater than for the borough as a whole, suggesting the influence of the national economy being a more significant contributory factor in the increased volume than the low aspiration, low education factor often identified as a significant influencer in high rates of benefit claimants in specific neighbourhoods.  Interventions Recommended: Direction of travel: Declining Current Activities: The introduction of the 'Better Life Chances / Integrated Neighbourhood Delivery' City Region pilot, in the St Mary's and part of Coldhurst areas from April 2010, focusing on greater partnership working and a more holistis approach to supporting those with long-term unemployment , should provide a measure the impact of targeted support to reduce this increasing trend.
						Green					Green		Green		Amber		Amber	

NI 171 VAT registration rate	EP	Jonathan Phillips	Louise Currie	46.3 (2006)	48.50%	Not yet published for 2008	48.80%	49.20%	High	Annual	Annual	Annual	Annual	Annual	Annual	48.5% (2008)	45.0% (2008)	<p>Oldham Lead - Jonathan Phillips</p> <p>Supporting information: Oldham VAT and PAYE registration rate is below target mainly due to economic climate. We have revised our targets with GONW, which reflect economic conditions. Our target for next year is to obtain levels we are at in 2006.</p> <p>Interventions Recommended: Revise action plan.</p> <p>Direction of travel:</p> <p>Current Activities: Business Link; Oldham's business support programme; other regional and national provision.</p>
						NA					Annual	Annual	Annual	Amber				
NI 79 Achievement of a Level 2 qualification by the age of 19 **	EP	Gail Webb	Clare Atkinson / David Nixon	67%	71.90%	73.90%	74.10%	76.10%	High									<p>Oldham Lead - Gail Webb</p> <p>Direction of travel (improving/static/declining):</p> <p>RAG Rating:</p> <p>Interventions Recommended:</p> <p>Current Activities/Projects: Targets now discussed with partners and action plan to be developed at Participation and Progression Forum</p> <p>Foundation Learning pilots initiated</p> <p>Report focusing on the alignment of data sets between Connexions and LA completed and to be discussed at Greater Manchester sub regional level on January 15th 2010.</p>
NI 117 16 to 18 year olds who are not in education, training or employment (NEET) **	EP	Tim Mitchell	Clare Atkinson / David Nixon	7.70%	5.8%	7.2%	6.2%	5.7%	Low	8.2%	7.8%	8.7%	9.0%	7.0%	7.2%	6.20%	7.7%	<p>Oldham Lead - Tim Mitchell</p> <p>Direction of travel (improving/static/declining): Declining</p> <p>RAG Rating: RED</p> <p>Interventions Recommended:</p> <p>Current Activities/Projects: The number of NEETs is less but the cohort size has also fallen, resulting in the same percentage. The rolling quarterly level (January to March), subject to national verification later in the month, appears to be 7.7% against a rolling target of 6.2% and an "intervention level" of 6.7%. The rate for the 4th quarter last year was 7.6%. The targets reflect the target set by the DCSF in the LAA and were very unrealistic. Given that it does not appear possible to revise the LAA targets, it is suggested that the "intervention" level is revised to a more realistic level for 2010-11. Please note that this quarter's figure is subject to national verification around April 23rd. Please also note that following national verification quarters 2 and 3 have been refreshed.</p>
NI 152 Working age people on out of work benefits **	EP	Alison Wells	Louise Currie	16.1% (May 07)	15.60%	15.82% (Feb 08)	15.10%	To maintain the gap with the North West regional WNF areas of -1.8%pts by Q2 2011	Low	15.6% (2008 target)	15.77% (Aug 2008)	15.6% (2008 target)	16.40% (Feb 2009)	15.10% (2009 target)	16.9% (May 09)	15.10% (2009 target)	17.4% (Aug 09)	<p>Oldham Lead - Alison Wells</p> <p>Supporting Information: Continued increase in volume of working age people on out of work benefits as onflow exceeds off flow. (This data has a time period out of synch with NI 151 ie lags by one quarter and as such would anticipate a decrease here in next reporting period reflecting an increase in the overall employment rate as indicated by NI 151 trend.)</p> <p>Interventions Recommended: Local providers are working in partnership to respond to the increased funding made available by both DWP and the LSC for those threatened with redundancy</p> <p>Direction of travel: Declining</p> <p>Current Activities: Introduction of the DWP Flexible New Deal (FND) a mandatory programme for those in receipt of JSA for 12 months plus, rolling out in October 09 is expected to contribute to reducing the volumes of working age people on out of work benefits from the next reporting period.</p>
						Red					Amber		Red		Red		Red	<p>Oldham Lead - Jon Bloor</p>

NI 163 Working age population qualified to at least Level 2 or higher **	EP	Jon Bloor	Louise Currie	2006 - 61.8%	65.60%	62.69% (2008)	66.70%	68.60%	High	Annual	Annual	65.6% (08/09 target)	62.69% (2008)	Annual	Annual	Annual	Annual	Supporting information: The indicator has shown a general upward trend since 2004 (56.4%). However performance remained reasonably static for 2006/7 before further increased improvements in 2008. Targets were set by the LSC to meet Government targets and were based on successful delivery of Train to Gain. Interventions Recommended: There is a need to lobby maximise access to Train to Gain programmes within the public and private sector. Direction of travel: Current Activities: The delivery of this target is in the main via the Train to Gain programme as well as personal and community based delivery. NLDCF programmes provide access to first rung learning opportunities.
					Approx 86,920 people (using mid 2008 estimates)	Amber		Approx 90,895 people (using mid 2008 estimates , an increase of 3,975 people over 3 years)			Annual	Amber	Annual	Annual				
Increase in total business stock per 10,000 Working Age Popn ** (LI)	EP	Jonathan Phillips	Louise Currie	538	545	539 (Q2)	552	559	High	NA	Not Due	NA	516	NA	Not Due	552	517	Oldham Lead - Jonathan Phillips Supporting information: The measurement of business stock within this indicator has been measured using business rates data. This has shown a slight decline in total business stock, however less than 1% decline. We continue to make good progress on creating new business start, 94 against 100 target for 2009-10. We expect to well over achieve the 100 mark next year. Interventions Recommended: Full economic analysis on business start up and reform on using alternative data, which has been recently made available through signing a data protection agreement with Business Link. Direction of travel: Current Activities: Business Links start up support service; Oldham's local intensive start up support service; NWDA High Growth start up programme and Oldham College pre-employment programme.
						Amber					NA	Amber	NA	Amber				
Creation of quality floor space and new jobs (LI)	EP	Louise Slater	Louise Currie	27,200 sq m of quality floorspace and 885 new jobs created.	27,200	28,239 m2 new premises 640 new jobs	Jobs created - 775 New floorspace - 8,361 sqm	Jobs created - 250 New floorspace - 9,290 sqm	High	NA	jc - 0 nfs - 2,787 sqm	NA	jc - 50 nfs 3,716sqm	NA	jc- 150 nfs - 8361sqm	Jobs created - 775 New floorspace - 8,361 sqm	jc- 150 nfs - 8361sqm	Oldham Lead - Louise Slater Supporting information: There has been no further activity since the information reported in January - Target for year achieved. Interventions Recommended: Direction of travel: Current Activities:
						Green					Green	Green	Green	Green				

## Tier 2: Significant Improvement Areas

Indicator	LAA Theme	Lead Officer	Reporting Officer (officer reporting data to LSP)	Baseline Performance	2008/09 Target	2008/09 Actual	2009/10 Target	2010/11 Target	Good Is (High/Low)	Quarter 1 Target	Quarter 1 Actual	Quarter 2 Target	Quarter 2 Actual	Quarter 3 Target	Quarter 3 Actual	Quarter 4 Target	Quarter 4 Actual	Current Position (As at quarter 4)
NI 80 Achievement of a Level 3 qualification by the age of 19	EP	Gail Webb	Clare Atkinson / David Nixon	38.62%	42.90%		44.50%	46.10%	High	N/A	N/A	N/A	N/A	N/A	N/A			Oldham Lead - Gail Webb Direction of travel (improving/static/declining): RAG Rating: Interventions Recommended: Current Activities/Projects: No Data - Available 20th April
NI 81 Inequality gap in the achievement of a Level 3 qualification by the age of 19	EP	Gail Webb	Clare Atkinson / David Nixon	20.32 (05/06)	14.90%		16.00%	14.40%	Low	N/A	N/A	N/A	N/A	N/A	N/A			Oldham Lead - Gail Webb Direction of travel (improving/static/declining): RAG Rating: Interventions Recommended: Current Activities/Projects: No Data - Available 20th April

NI 82 Inequality gap in the achievement of a Level 2 qualification by the age of 19	EP	Gail Webb	Clare Atkinson / David Nixon	21.71 (05/06)	15.77%	63.40%	66.00%		High	N/A	N/A	N/A	N/A	N/A	N/A			Oldham Lead - Gail Webb Direction of travel (improving/static/declining): RAG Rating: Interventions Recommended: Current Activities/Projects:No Data - Available 20th April
NI 85 Post -16 participation in physical sciences (A Level Physics, Chemistry or Maths)	EP	Gail Webb	Clare Atkinson / David Nixon	P = 73 C = 172 M = 190	P = 78 C = 173 M = 191		P = 83 C = 175 M = 193	P = 73 C = 172 M = 190	High	N/A	N/A	N/A	N/A	N/A	N/A	83	70	Oldham Lead - Gail Webb Direction of travel (improving/static/declining): Declined RAG Rating: Red Interventions Recommended: Current Activities/Projects: Commentary unavailable due to annual leave of staff
NI 90 Take up of 14-19 learning diplomas	EP	Gail Webb	Clare Atkinson / David Nixon	67 (01/09/08 - 31/08/09)			210	400	High	N/A	N/A	210	163	210	N/A	210		Oldham Lead - Gail Webb Direction of travel (improving/static/declining): RAG Rating: Interventions Recommended: Current Activities/Projects:
NI 91 Participation of 17 year olds in education or training	EP	Tim Mitchell	Clare Atkinson / David Nixon	69.36 (2005)			78%	79%	High	N/A	N/A	N/A	N/A	N/A	N/A			Oldham Lead - Tim Mitchell Direction of travel (improving/static/declining): RAG Rating: Interventions Recommended: Current Activities/Projects: Not available until after approx. 23rd April. Quarterly data is now available for 17 year olds via NCCIS so original targets added in with outcomes achieved for first three quarters
NI 106 Young people from low income backgrounds progressing to higher education	EP	Gail Webb	Clare Atkinson / David Nixon	15.4% (06/07)			16.40%		Low	N/A	N/A	N/A	N/A	N/A	N/A			Oldham Lead - Gail Webb Direction of travel (improving/static/declining): RAG Rating: Interventions Recommended: Current Activities/Projects:
NI 150 Adults in contact with secondary mental health services in employment	EP	Mark Noble	Paul McAllister	3.4% (08/09)		3.4%	4.0%	5.0%	High		Not Applicable - Data only available Annually							Oldham Lead - Mark Noble Direction of travel (improving/static/declining): N/A - RAG Rating: N/A Risk Rating: Low Interventions Recommended: 1.) Work with PCT to develop an exception report to show recording status of current cases open to individual workers within Mental Health. 2.) Work with TIE to ensure employment information is captured. 3.) Continue establishing partnerships with other agencies across OMBC such as Groundwork Trust, Stanguide and SureTrust to increase employment opportunities. Current Activities/Projects: 1.) Systems have been developed to collect this information during the clients review and record current status on Pennine Care's Penninfo system. The brings Oldham in line with other neighbouring authorities and ensures theres now one streamlined process in place.
NI 161 Learners achieving a Level 1 qualification in literacy	EP	Alison Wells	Louise Currie	69.3% (06/07) 1,440 (07/08)	70.20%	Not yet published for 08/09	To be revised following change of definition	To be revised following change of definition	High	No target for 07/08 (NI introduced April 08)	1,440 (07/08)	No target for 08/09	Annual	No target for 08/09	Annual	No target for 08/09	Annual	Oldham Lead - Alison Wells
						Supporting Information: No additional data but requests for information have been made to local deliverers for actual delivery volume for 08/09 and predictions for 09/10, 10/11 to assist target setting .												
NI 162 Learners achieving an Entry Level 3 qualification in numeracy	EP	Alison Wells	Louise Currie	268 (07/08)		Not yet published for 2008	271	283	High	No target for 07/08 (NI introduced April 08)	268 (07/08)	No target for 08/09	Annual	No target for 08/09	Annual	No target for 08/09	Annual	Oldham Lead - Alison Wells
						Supporting Information: No additional data but requests for information have been made to local deliverers for actual delivery volume for 08/09 and predictions for 09/10, 10/11 to assist target setting .												
						NA					No Target		Annual		Annual		Annual	Oldham Lead - Jon Bloor

NI 164 Working age population qualified to at least Level 3 or higher	EP	Jon Bloor	Louise Currie	40.87% (2006)	41.55% (2008)	No Target	No Target	High	Annual	Annual	No target for 08/09	41.55% (2008)	Annual	Annual	Annual	Annual	Supporting information: The indicator has shown a general upward trend since 2003/4 (36.5%). However performance dipped in static for 2006/7 before further increased improvements in 2007/8 and 2008/9
					NA				Annual	No Target	Annual	Annual	Interventions Recommended: There is a need to lobby maximise access to Train to Gain programmes within the public and private sector. Direction of travel: Improving Current Activities: The delivery of this target is in the main via the Train to Gain programme as well as personal and community based delivery, supported by the NextStep and Highways to Higher Education programmes.				
NI 167 Congestion - average journey time per mile during the morning peak	EP	Joanne Betts	Naila Arshad	05:00 (travel time in minutes and seconds per mile). Baseline figure recalculated by DfT now they have switched to using Trafficmaster rather than ITIS data. The baseline figure was derived from 2004/05 and 2005/06 data.	Not yet published for 08/09	05:03 mins & secs	05:01 mins & secs	Low	Annual	Annual	Annual	Annual	Annual	Annual	05:03 mins & secs	4:43 mins & secs	Oldham Lead - Joanne Betts Supporting information: The 2008/09 performance year result of 4 minutes and 43 seconds was better than the target of 5 minutes and 3 seconds. Journey times on the A62 Manchester Road may be affected by the traffic management associated with GMPTE's Metrolink scheme, which may in turn impact negatively on Oldham's contribution to the indicator calculations for 2009/10 performance year. Interventions Recommended: At Members request, officers have contacted the DfT to seek dispensation to exclude A62 in Oldham from the 2009/10 calculations for this indicator due to the traffic management that will need to be put in place to enable the Metrolink scheme to be implemented alongside this congestion monitoring route. DfT have declined this request. Direction of travel: NA Current Activities: A programme of schemes is underway to utilise the Authority's share of the Greater Manchester Congestion Target Fund received from Government, including works to improve pedestrian and cyclist routes along the Rochdale Canal Corridor adjacent to the Manchester Road congestion monitoring route and the procurement of a Sustainable Town Centre Transport Strategy
					NA				Annual	Annual	Annual	Annual	Green				
NI 170 Previously developed land that has been vacant or derelict for more than 5 years	EP	Phil Jobling	Louise Currie	0.14% (2006)	2.32% (2008)	No Target	No Target		Annual	Annual	Annual	Annual	Annual	Annual	No Target	1.99% (2009)	Oldham Lead - Phil Jobling Supporting information: 2009 NLUD data used. Interventions Recommended: Direction of travel: Improving Current Activities:
					NA				Annual	Annual	Annual	Annual	Annual				
NI 174 Skills gap in the current workforce reported by employers	EP	Louise Slater	Louise Currie	16.8	Not yet published for 2008	No Target	No Target	Low	No target for 2008	Annual	No target for 2008	Annual	No target for 2008	Annual	18.8% (national average)	17% (2008)	Oldham Lead - Louise Slater Supporting information: Compared to the national average Oldham appears to be performing well but it should be considered that the SQW Economic Assessment report suggested that employers in Oldham often do not realise or report that they have skills issues and this may be a reason behind this low figure. Therefore this figure should be used with a hint of caution. Interventions Recommended: Through the emerging Business Engagement Strategy we will work with businesses to ensure that they are able to identify and articulate workforce skills gaps and work with partners to ensure that there is support in place to address the gaps. Direction of travel: NA Current Activities: Business engagement via a range of partners including Business Link, UCO and The Oldham College as well as from a range of departments at OMBC. Current skills support includes Train2Gain and business support programmes delivered on behalf of Oldham Partnership including: Fusion, Transformer and Star programmes.
					NA				Annual	Annual	Annual	Annual	Green				

NI 175a Access to services and facilities by public transport, walking and cycling	EP	Joanne Betts	Naila Arshad	LTP1a: 83.6% in 2005	83.60%	Not yet published for 08/09	Change to NI - No Target	No Target	High	Annual	Annual	Annual	Annual	Annual	Annual	No Target	NA	Oldham Lead - Joanne Betts
						NA				Annual	Annual	Annual	Annual	Annual	Annual	Annual	Annual	Annual
NI 175b Access to services and facilities by public transport, walking and cycling	EP	Joanne Betts	Naila Arshad	LTP1b: 90% in 2005	90.00%		90.00%	90.00%										Oldham Lead - Joanne Betts
																		Not Applicable
NI 176 Working age population with access to employment by public transport (and other specified modes)	EP	Joanne Betts	Naila Arshad	89.50% (2005)	All timed bus services reliability (N1) - 97.5% All timed bus services punctuality (N2) - 84.0%	83.4% (2008)	No Target	No Target		Annual	Annual	Annual	Annual	Annual	Annual	No Target	NA	Oldham Lead - Joanne Betts
						NA				Annual	Annual	Annual	Annual	Annual	Annual	Annual	Annual	Annual

### Tier 3: Performance Monitoring

Indicator	LAA Theme	Lead Officer	Reporting Officer (officer reporting data to LSP)	Baseline Performance	2008/09 Target	2008/09 Actual	2009/10 Target	2010/11 Target	Good Is (High/Low)	Quarter 1 Target	Quarter 1 Actual	Quarter 2 Target	Quarter 2 Actual	Quarter 3 Target	Quarter 3 Actual	Quarter 4 Target	Quarter 4 Actual	Current Position (As at quarter 4)
NI 13 Migrants English language skills and knowledge	EP	Lynda Fairhurst (Mary Grainger)	Louise Currie			Not yet published for 08/09	No Target	No Target	High	Annual	Annual	Annual	Annual	Annual	Annual	No Target		Oldham Lead - Lynda Fairhurst
						NA				Annual	Annual	Annual	Annual	Annual	Annual	Annual	Annual	No Target
NI 146 Adults with learning disabilities in employment	EP	Alan Chittenden	Paul McAllister	2007/08 - 5.2%	6.5%	11.2%	11.5%	12.0%	High	11.3%	Not Available	11.4%	12.7%	11.4%	12.1%	11.5%	10.2%	Responsibility: Alan Chittenden Direction of travel (improving/static/declining): Declining - Work continues within TIE to develop partnerships work with other agencies in Oldham. Although the economic downturn has made it more difficult to find suitable work placements we continue to perform better than average. RAG Rating: Green - 2009/10 Target Missed. Risk Rating: Low Interventions Recommended: 1.) To ensure quality of data is maintained, the data recorded on SWIFT needs to be reconciled with data on TIE database. Intervention/Projects Current: 1.) Systems have been developed to collect this information during the clients review and record current status on SWIFT and ASSIST. Reports being produced that compare levels of recording per team. A comparison with TIE data to be made before annual return data is submitted. 2.) Operationally, work will continue establishing partnerships with other agencies across OMBC such as Groundwork Trust, Stanguide and SureTrust. Work with other OMBC providers to establish data collection systems and routine sharing of information has begun.
						Previously collected as BVPI 109 a, b and c. Taking a simple												
NI 157a Processing of																		Supporting information: Performance satisfactory

planning applications as measured against targets - Major	EP	Phil Jobling	Naila Arshad	taking a simple average of the three components at Q4 gives 82.6%		74.00%	76.0%	No Target	High	76.00%	77.00%	76.00%	79.00%	76.00%	77.00%	76.00%	83.00%	Interventions Recommended: None Direction of travel: Improving Current Activities:
						NA							Green			Green		
NI 157b Processing of planning applications as measured against targets - Minor	EP	Phil Jobling	Naila Arshad	Previously collected as BVPI 109 a, b and c. Taking a simple average of the three components at Q4 gives 82.6%		80.00%	80.0%	No Target	High	80.00%	92.00%	80.00%	71.00%	80.00%	84.00%	80.00%	73.00%	Oldham Lead - Phil Jobling Supporting information: All applications this quarter were affected by the extended Christmas & New Year closure followed by the bad weather which inevitably had an impact on the 8 week target for decision on applications such as these. Interventions Recommended: None Direction of travel: Declining Current Activities:
						NA							Green			Amber		
NI 157c Processing of planning applications as measured against targets - Other applications	EP	Phil Jobling	Naila Arshad	Previously collected as BVPI 109 a, b and c. Taking a simple average of the three components at Q4 gives 82.6%		91.00%	90.0%	No Target	High	90.00%	93.00%	90.00%	85.00%	90.00%	90.00%	90.00%	80.00%	Oldham Lead - Phil Jobling Supporting information: All applications this quarter were affected by the extended Christmas & New Year closure followed by the bad weather which inevitably had an impact on the 8 week target for decision on applications such as these. Interventions Recommended: None Direction of travel: Declining Current Activities:
						NA							Green			Amber		
NI 166 Average earnings of employees in the area	EP	Jon Bloor	Louise Currie	386.80 (06/07)	£404.00	£402.70	£411.00	420	High	Annual	Annual	Annual	Annual	£411.00	£401.20	Annual	Annual	Oldham Lead - Jon Bloor Supporting information: The average earning of employees in Oldham has been generally improving but 2009/10 has seen a slight reduction in values. This likely to be due to the impact of the recession and the introduction of short time working. Interventions Recommended: Recommendations are expected following the CLES research into causes of poverty, but key recommendations are the development of a strong approach to skills acquisition which is the key driver in terms of improving the earning power of residents Direction of travel: Declining Current Activities: Future Jobs fund; Get Oldham Back on Track; Get Offenders Back on Track. Train to Gain
						Amber							Annual			Annual		Red
NI 168 Principal roads where maintenance should be considered	EP	Sue Eachus	Naila Arshad	Includes the small number of principal motorways but is otherwise the same. BVPI 223		8.00%	7.0%	0	Low	Annual	Annual	Annual	Annual	Annual	Annual	7.00%	8.00%	Oldham Lead - Sue Eachus Supporting information: Interventions Recommended: Direction of travel: Declining Current Activities:
						NA							Annual			Annual		
NI 169 Non-principal roads where maintenance should be considered	EP	Sue Eachus	Naila Arshad	Percentage differs regarding surveying of C roads. Expected figure is 15		7.00%	6.0%	0	Low	Annual	Annual	Annual	Annual	Annual	Annual	6.00%	6.00%	Oldham Lead - Sue Eachus Supporting information: Interventions Recommended: Direction of travel: Improving Current Activities:
						NA							Annual			Annual		
NI 172 VAT registered businesses in the area showing growth	EP	Jonathan Phillips	Louise Currie	13.4% (2006)	13.4	Not yet published for 2008	13.4%	0	High	Annual	Annual	Annual	Annual	Annual	Annual	13.4% (2008)	15.2% (2008)	Supporting information: in the last five years, between 2003 and 2007 VAT registered businesses showing growth in Oldham, has increased by 1.3%. Interventions Recommended: Revise action plan. Direction of travel: Improving Current Activities: Business Link; Oldham's business support programme; North West High Growth Programme and other regional and national provision.
						NA							Annual			Annual		
																		Oldham Lead - Alison Wells

NI 173 People falling out of work and on to incapacity benefits	EP	Alison Wells	Louise Currie	1.1 (March 06)	1.2	Not yet published for 2008	1.1%	0	Low	08/09 target 1.2%	0.8% (08/09 Q1)	08/09 target 1.2%	0.78% (08/09 Q2)	08/09 target 1.2%	Not Available	08/09 target 1.2%	Not Available	<p>Supporting Information: No additional data available: NI 173 uses data which records the flows from work to Incapacity Benefits (IB). However this type of data has not been issued since March 2009. This is due to complications associated with collection arising from the introduction of the Employment and Support Allowance (ESA), which replaced Incapacity Benefit and Income Support paid on the grounds of incapacity for new claims from 27 October 2008.</p> <p>The introduction of the ESA has affected a number of statistics previously collected on a routine basis for IB. The old IB systems contained 'markers' which allowed certain data to be collected. The new ESA system however does not contain all required markers. It is neither a simple nor quick task to reconfigure the system so that flows from work to ESA can be collected</p> <p><b>Interventions Recommended:</b></p> <p><b>Direction of travel: Improving</b></p> <p><b>Current Activities:</b> Department for Work and Pensions are treating this issue as a priority. Data officials are working on identifying useful data that could be brought together, as well as possible alternatives to using administrative data (for example, the Labor for Survey). This work is ongoing however there is not yet a timetable for when the data or an alternative statistic might become available.</p> <p>Department for Work and Pensions apologise for any difficulties experienced as a result of delay in release of data for this indicator.</p>
						NA						Green		Green		NA		NA
NI 177a Local bus passenger journeys originating in the authority area - bus	EP	Joanne Betts	Naila Arshad	Bus patronage 225 million	228 million journeys													<p>Oldham Lead - Joanne Betts</p> <p>Supporting information: This indicator is monitored annually by GMPTE. GMPTE will be supplying 2009/10 performance data for this indicator on 30th April 2010. It is not currently available.</p> <p><b>Interventions Recommended:</b> There are no specific interventions which can be undertaken for this indicator by Oldham Council.</p> <p><b>Direction of travel:</b></p> <p><b>Current Activities:</b> GMPTE is the lead organisation for delivering improvements in this indicator.</p>
						236 million	228.92 million	226.63 million	Annual	Annual	Annual	Annual	Annual	Annual	Annual	228.92 million	Available end of April	
						NA							Annual		Annual		Annual	

NI 177b Local bus passenger journeys originating in the authority area - light rail	EP	Joanne Betts	Naïla Arshad	Bus patronage 225 million journeys (index 100)	228 million journeys	20.03 million	19.9 million	22.4 million		Annual	Annual	Annual	Annual	Annual	Annual	19.9 million	Available end of April	Oldham Lead - Joanne Betts
																		Supporting information: This indicator is monitored annually by GMPTE. GMPTE will be supplying 2009/10 performance data for this indicator on 30th April 2010. It is not currently available.
																		Interventions Recommended: There are no specific interventions which can be undertaken for this indicator by Oldham Council.
Direction of travel:																		
Current Activities: GMPTE is the lead organisation for delivering improvements in this indicator.																		
						NA							Annual	Annual	Annual	NA		
NI 178 Bus services running on time	EP	Joanne Betts	Naïla Arshad	89.50% (2005)	All timed bus services reliability (N1) - 97.5% All timed bus services punctuality (N2) - 84.0%	Data not collected	No Target	No Target	High	Annual	Annual	Annual	Annual	Annual	Annual	No Target set	Available end of April	Oldham Lead - Joanne Betts
																		Supporting information: This indicator is monitored annually by GMPTE. GMPTE will be supplying 2009/10 performance data for this indicator on 30th April 2010. It is not currently available.
																		Interventions Recommended: There are no specific interventions which can be undertaken for this indicator by Oldham Council.
Direction of travel:																		
Current Activities: GMPTE is the lead organisation for delivering improvements in this indicator.																		
						NA							Annual	Annual	Annual	NA		
NI 179 Value for money - total net value of on-going cash-releasing value for money gains that have impacted since the start of the 2008-9 financial year	EP	Mark Stenson	Naïla Arshad (Interim) (Mark Stenson)	10,969 (06/07) / 17,893 (07/08)	£6,643k	£10,121k	£15,986k	£26,962k	High	Reported at Qtr 2 & Qtr 4	£15,986k	£17,762k	Reported at Qtr 2 & Qtr 4	£15,986k	Not available until May 10	Oldham Lead - Mark Stenson		
																	Supporting information: 2005 was £2.6m, 2006 was £7.9m, March 2007 was £11m, 2008 was £10.1m and September 2009 is £17.7m. Therefore showing growth. The target of £15,986k has been recalculated in line with government guidance on this Indicator. The reported out-turn of £17,762k is above the required target and is a reduction on the performance expected at the start of the year due to classifying items in the Council's efficiency programme in accordance with the definition for NI179.	
																	Interventions Recommended: At this stage it is anticipated the target for 2009-10 will be met. The challenge will be 2010-11 where the three-year target increases to £26,962k and the Council's achievement will be dependent upon the Council's Efficiency Programme and the matters identified as savings in the 2010-11 budget. As a result the Risk Assessment of not achieving the 2010-11 target is now medium.	
Current Activities: The out-turn for quarter 4 is currently being finalised and this will enable me to move to final figures for the July submission by the middle of May. Until then the figures have not changed from the earlier submission.																		
NI 180 Changes in Housing Benefit / Council Tax Benefit entitlements within the year	EP	Suzanne Heywood (Interim) Jo Wagstaffe	Naïla Arshad (Interim) (Amanda Cawdron)			1845 (Jun - Mar)			High		1032.30 per 1000 caseload Top quartile		527.60 per 1000 caseload Top quartile	607 per 1000 caseload Top quartile		National Data Not Available	Oldham Lead - Suzanne Heywood (Interim) Jo Wagstaffe	
																	Supporting information: National data for Quarter 4 is still not available.	
																	Interventions Recommended: Current Activities: This National indicator has now been withdrawn from April 2010.	
NI 181 Time taken to process Housing Benefit / Council Tax Benefit new claims and change events	EP	Suzanne Heywood (Interim) Jo Wagstaffe	Naïla Arshad (Interim) (Amanda Cawdron)	13.02 days (08/09)	16 days	13.02 days	13 days	12 days	Low	13 days	15.39 days	13 days	7.64 days	13 days	8.51 days	13 days	5.9 days	Oldham Lead - Suzanne Heywood (Interim) Jo Wagstaffe
																		Supporting information: Performance continues to be well ahead of the target.
																		Interventions Recommended: Current Activities/Projects:
NI 182 Satisfaction of businesses with local authority regulation services	EP	Kathryn Kelly	Naïla Arshad			81.00%	82.0%	No Target	High	Annual	Annual	Annual	Annual	Annual	Annual	82.00%	83.00%	Oldham Lead - Kathryn Kelly
																		Supporting information: Annual Calculation based upon questionnaires distributed throughout the year.
																		Interventions Recommended: All negative comments/Suggestions reviewed and followed up (to inform Service Improvement plan where appropriate)
Direction of travel: Improving																		
Current Activities:																		
						NA							Annual	Annual	Annual	Green		
Oldham Lead - Kevin Welch																		

NI 183 Impact of local authority regulatory services on the fair trading environment	EP	Kevin Welch	Naila Arshad	3.26%	3.26%	3.1%	No Target	Low	1.02%	1.09%	1.82%	2.20%	2.54%	2.9%	3.06%	3.12%	Supporting information: Improvement in performance compared to 2008-9. However, as anticipated in the 3rd quarter evaluation, due to uncontrollable factors outlined in the risk assessment, this year's proposed target was not achieved. Interventions Recommended: Direction of travel: Improving Current Activities:
					NA					Annual		Annual		Annual		Amber	
NI 185 CO2 reduction from Local Authority operations	EP	Chris Tunstall	Louise Currie	Currently refreshing baseline but previous estimates for-2003/04 figures for Council operations- Fleet				Low	Annual	Annual	Annual	Annual	Annual	Annual	Annual	0.183	09/10 available from Data Hub in July 2010 Supporting information: Progress against this indicator was not received in time for the deadline Interventions Recommended: Direction of travel: Current Activities:
										Annual		Annual		Annual			
NI 187a Tackling fuel poverty - people receiving income based benefits living in homes with a low energy efficiency rating		Angela Carr	Louise Currie		4.89%	4.72%	4.44%	Low	Annual	Annual	Annual	Annual	Annual	Annual	Annual	5% (4.72%)	2% (1.97%) Supporting information: The Council has appointed a dedicated Affordable Warmth Co-ordinator. A new Affordable Warmth Strategy will be developed with partners by July 2010 which will include information from recent surveys to improve targeting of activity around fuel poverty. Work will commence with partners to increase referrals from partner organisations, particularly the PCT. An initial thermal imaging survey is being undertaken by Heatseekers of homes 10 wards which will be followed up by offers of low cost energy efficiency measures to home owners at the end of April. Interventions Recommended: None Direction of travel: Improving Current Activities: Information to inform work around fuel poverty is progressing, including findings from the EST survey and draft findings from a Private Sector Stock condition survey. Work is being developed to increase referrals at most vulnerable communities. A draft action plan for an affordable warmth strategy has been produced and is currently being consulted on.
				Under 35: 4.92 (2008/09)	NA					Annual		Annual		Annual		Green	
NI 187b Tackling fuel poverty - people receiving income based benefits living in homes with a high energy efficiency rating		Angela Carr	Louise Currie		42.53%	42.73%	42.99%	High	Annual	Annual	Annual	Annual	Annual	Annual	Annual	43% (42.73%)	46% (45.72%) Supporting information: The Council has appointed a dedicated Affordable Warmth Co-ordinator. A new Affordable Warmth Strategy will be developed with partners by July 2010 which will include information from recent surveys to improve targeting of activity around fuel poverty. Work will commence with partners to increase referrals from partner organisations, particularly the PCT. An initial thermal imaging survey is being undertaken by Heatseekers of homes 10 wards which will be followed up by offers of low cost energy efficiency measures to home owners at the end of April. Interventions Recommended: None Direction of travel: Improving Current Activities: Information to inform work around fuel poverty is progressing, including findings from the EST survey and draft findings from a Private Sector Stock condition survey. Work is being developed to increase referrals at most vulnerable communities. A draft action plan for an affordable warmth strategy has been produced and is currently being consulted on.
				Over 65: 42.5 (2008/09)	NA					Annual		Annual		Annual		Green	
NI 188 Adapting to climate change		Adam Hackett	Louise Currie	As of 2008 current Level 1 (as per indicator definition)	Not yet published for 08/09	No Target	No Target		Annual	Annual	Annual	Annual	Annual	Annual	Annual	No Target set	Level 1 Supporting information: Previous workshop held, along with stakeholder questionnaire. Second workshop scheduled for 27th April 2010. Interventions Recommended: Overall the NI is on track with a climate change plan to be produced and approved at the end of June 2010. Direction of travel:

						NA					NA							Current Activities: survey completed. Results incorporated into a first draft. Second stage workshop programme being developed for April event.
						NA					NA							Oldham Lead - Adam Hackett
NI 189 Flood and coastal erosion risk management	EP	Adam Hackett	Louise Currie			Level 1	No Target	No Target	High	Annual	Annual	Annual	Annual	Annual	Annual	No Target set	NA	Supporting information: Progress against this indicator was not received in time for the deadline
						NA					Annual		Annual				NA	Interventions Recommended:
																		Direction of travel:
																		Current Activities:
																		Oldham Lead - Adam Hackett
NI 194 Level of air quality - reduction in Nox and primary PM10 emissions through local authority's estate and operations	EP	Adam Hackett	Louise Currie			1	No Target	No Target	Low	Annual	Annual	Annual	Annual	Annual	Annual	No Target set	NA	Supporting information: Progress against this indicator was not received in time for the deadline
						NA					Annual		Annual				NA	Interventions Recommended:
																		Direction of travel:
																		Current Activities:
																		Oldham Lead - Carol Brown
NI 197 Improved local biodiversity - active management of local sites	EP	Carol Brown	Naila Arshad			18.00%	No Target	No Target	High	Annual	Annual	Annual	Annual	Annual	Annual	No Target	Not available until Qtr 1	Supporting information: Restructure approved 20th April 2010. Biodiversity Officer post to be advertised in May and appointment to be made by June 2010.
						NA					Annual		Annual					Interventions Recommended:
																		Direction of travel:
																		Current Activities:

\* Improvement Targets

(LI) Local Indicators

**Stretch Targets carried forward**

Indicator	LAA Theme	Lead Officer	Reporting Officer (officer reporting data to LSP)	Baseline Performance	2008/09 Target	2008/09 Actual	2009/10 Target	2010/11 Target	Good Is (High/Low)	Quarter 1 Target	Quarter 1 Actual	Quarter 2 Target	Quarter 2 Actual	Quarter 3 Target	Quarter 3 Actual	Quarter 4 Target	Quarter 4 Actual	Current Position (QUARTERLY DATA RELATE TO 2008/09)
The number of adults aged 16 or over achieving literacy, language, or numeracy qualifications at entry level 3, level 1 or level 2 (LAA39)		Alison Wells	Alison Wells	1,208	1208 (1268)	7965 (final audited total based on 07/08 and 08/09 data)	1306 (1366)	1306 (1367)										Oldham Lead - Alison Wells Direction of travel (improving/static/declining): RAG Rating: GREEN Interventions Recommended: Current Activities/Projects: TOC and Lifelong Learning service
				Stretch Target: Increase the total number of adults aged 16 or over achieving literacy, language, or numeracy qualifications at entry level 3, level 1 or level 2 from 3,820 to 4,001 (an increase of 181 adults over the three years of the LAA)														
The number of learners achieving level 2 by the age 19 (LAA40)		Jon Bloor	Jon Bloor	1,963	2052 (2103)	7,206 (total of 2,269 06/07, 2,439 07/08, 2,498 08/09)	2065 (2116)	2110 (2162)										Oldham Lead - Jon Bloor Direction of travel (improving/static/declining): RAG Rating: GREEN Interventions Recommended: Current Activities/Projects:
				Stretch Target: Increase the total number of learners achieving level 2 by the age of 19 from 6,227 to 6,381 (an increase of 154 people over the three years of the LAA)														
				0	260	156				65	25	130	50	195		260		Oldham Lead - Alison Wells

<p>Reducing worklessness amongst the working aged population (aged 16-59) of Oldham          I) The number of people who have been claiming an incapacity benefit and living in one of the 7 priority wards helped by Oldham Partnership into sustained employment of at least 16 hours per week for 13 consecutive weeks or more (LAA43)</p>	<p>EP</p>	<p>Alison Wells</p>	<p>Alison Wells</p>	<p>Stretch Target: 6)</p>	<p>Increase the total number of people who have been claiming an incapacity benefit and living in one of the 7 priority wards helped by Oldham Partnership into sustained employment of at least 16 hours per week for 13 consecutive weeks from 0 to 260 (an increase of 260 people over the three years of the LAA)</p>	<p>Direction of travel (improving/static/declining): 50 Sustained Employment Outcomes achieved.          Extensive back-tracking activity being undertaken with information from mainstream delivery partner , Shaw Trust and NDC partner , Work Solutions. Envisaged that Tesco, Hudds Road will provide some additional volume in Q4 but in the current economic climate with a number of employers shedding jobs it is unlikely that the target will be achieved.          RAG Rating: RED          Interventions Recommended:          Current Activities/Projects: GOBOT 1 &amp; 2, IB into work project.</p>
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