

Legend
Red - Below Target and Intervention Level
Amber - Below Target but above Intervention Level
Green - Meeting Target - Good Performance

LAA Performance Monitoring Report 2010/11

Ref	Indicator	Perf officer	Targets	Previous Performance		2010/11 Performance				Current RAG	Current Trend	Port Lead	Accountable Lead	Current activities/Interventions recommended and Local Analysis
				2008/09	2009/10	Quarter 1 Target	Quarter 1 Actual	Quarter 2 Target	Quarter 2 Actual					

Economic Prosperity

Tier 1

NI 79	NI 79 Achievement of a Level 2 qualification by the age of 19	Dan Paterson	76.10%		73.90%	74.10%	73.90%	74.10%	73.90%	Amber	↔	Cllr Jack Hulme	Gail Webb	<p>Supporting Information: Interventions Recommended: Current Activities / Projects: A strategic analysis of post 16 provision has been undertaken to identify and gaps and/or issues with quality in the provision available of Oldham Learners. Priorities from the above have been highlighted in the Draft Commissioning Statement. Work is ongoing with providers in the development of the Foundation learning offer which will provide progression onto level 2 qualifications Numbers achieving both 5 or more A* to C and 5 or more A* to C including English and maths have increased. The RPA plan has not been presented to Oldham Life Long Partnership as the partnership has not met. The plan will required further development to ensure it reflects the new Government priorities.</p> <p>Local Analysis / Challenge recommended: These actuals, targets and interventions are based on the 2009/10 financial year annual targets. The 2010/11 data will not be available until April 2011.</p>
NI 116	NI 116 Proportion of children in poverty	Louise Currie		31.90%	31.90%		31.90%		31.90%	No data			Jon Bloor	<p>Supporting Information: Interventions Recommended: Current Activities / Projects: Local Analysis / Challenge recommended: Result brought forward from previous quarter.</p>
NI 117	NI 117 16 to 18 year olds who are not in education training or employment (NEET)	Clare Atkinson	5.70%		7.70%	7.30%	8.00%	8.50%	8.90%	Amber	↗	Cllr Jack Hulme	Tim Mitchell	<p>Supporting Information: Target not achieved but unrealistic due to LAA Interventions Recommended: Current Activities / Projects: Local Analysis / Challenge recommended:</p>

Ref	Indicator	Perf officer	Targets	Previous Performance		2010/11 Performance				Current RAG	Current Trend	Port Lead	Accountable Lead	Current activities/interventions recommended and Local Analysis
				2008/09	2009/10	Quarter 1 Target	Quarter 1 Actual	Quarter 2 Target	Quarter 2 Actual					
				2010/11										
NI 151	NI 151 Overall employment rate	Louise Currie		67.30%	68.20%	71.30%	68.20%	71.30%	66.90%	Red	↘	Cllr Mark Alcock	Mark Lester	<p>Supporting Information: There is little change in Oldham's overall employment rate between Dec 2008 (66.5%) and Dec 2009 (66.9%), less than 0.5% difference. However recent data shows significant change in overall employment rate, in Aug 2010 it was 65.3%, highlighting an decrease of approximately 3,500. This is a major concern for Oldham's economy and could potentially worsen in light of the public spending cuts. This is in line with Greater Manchester and the UK.</p> <p>Interventions Recommended: Current Activities / Projects: Local Analysis / Challenge recommended: The result covers dec 2008 - dec 2009</p>
NI 152	NI 152 Working age people on out of work benefits	Louise Currie		16.40%	17.40%	15.10%	17.40%	15.10%	18.30%	Red	↔	Cllr Mark Alcock	Mark Lester	<p>Supporting Information: People claiming out of work benefits in Oldham has increased significantly between Feb 2009 and Feb 2010. An increase of 1.9%, approximately 2,565 people. This is mainly due to the impacts of the credit crunch and in the main the increase is people moving onto JSA.</p> <p>Interventions Recommended: Current Activities / Projects: Local Analysis / Challenge recommended:</p>
NI 153	NI 153 Working age people claiming out of work benefits in the worst performing neighbourhoods	Louise Currie		31.90%	33.10%	31.00%	33.10%	31.00%	33.10%	Amber	↔	Cllr Mark Alcock	Mark Lester	<p>Supporting Information: NI 153- There is no recent data for this indicator, however between Aug 2008 and Aug 2009 there was an increase of approx 1.7%. Across Oldham people claiming out of work benefits has increased significantly, which will have impacted on worst performing neighbourhoods, however the biggest impact on people claiming out of work benefits as a result of the recession has been in the other areas with people moving onto JSA.</p> <p>Interventions Recommended: Current Activities / Projects: Local Analysis / Challenge recommended:</p>
NI 163	NI 163 Working age population qualified to at least Level 2 or higher PSA 2	Louise Currie	66.70%	62.70%	62.70%	65.60%	62.70%	66.70%	64.60%	Amber	↘	Cllr John McCann	Jon Bloor	<p>Supporting Information: This indicator has shown an improvement on working age qualified to level 2 to 64.6%, an increase of 1.9%. A successful increase, however slightly below our proposed target of 66.7%. This could be an impact of the credit crunch, which has affected certain sectors, such as the Construction sector whom may have layed off apprenticeships. As well as motivation and confidence in the jobs market, effecting willingness to complete training.</p> <p>Interventions Recommended: Current Activities / Projects: Local Analysis / Challenge recommended:</p>

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				2010/11	2008/09	2009/10	Quarter 1 Target	Quarter 1 Actual	Quarter 2 Target					
NI 165	NI 165 Working age population qualified to at least Level 4 or higher PSA 2	Louise Currie	22.30%	21.30%	21.30%	21.40%	21.30%	22.30%	25.30%	Green	↗	Cllr John McCann	Jon Bloor	Supporting Information: Interventions Recommended: Current Activities / Projects: Local Analysis / Challenge recommended: This years target has been exceeded with an increase of 3.9%
NI 171	NI 171 VAT registration rate	Louise Currie	44.00%	45.00%	45.00%	48.50%	45.00%	48.50%	45.00%	Amber	↔	Cllr John McCann	Mark Lester	Supporting Information: Interventions Recommended: Current Activities / Projects: Local Analysis / Challenge recommended: Business registrations are a proxy measure for business start ups. The actual measure is new businesses registering for VAT and PAYE and some smaller businesses reaching the VAT threshold or running a PAYE scheme for the first time. This information is collected nationally by the Office for National Statistics and is updated annually in October. The figure used here is the most up-to-date figure but is from Oct 2008.
NI 186	NI 186 Per capita CO2 emissions in the LA area	Lisa Jones	12.10%	4.60%	4.60%	4.00%	4.60%	8.00%	4.60%	Red	↘	Cllr Mark Alcock	Ben Spinks	Supporting Information: Interventions Recommended: Current Activities / Projects: The 'actual' figure has been updated from tonnes of CO2 to the overall percentage reduction against the 2005 revised baseline to the latest published figures in 2007 from DEFRA/DECC Government Departments. The reduction has been 4.6% between 2005-2007. No new data has been published by DECC since 2007. (lag time still remains) Local Analysis / Challenge recommended:
LPI 190	LPI 190 Increase in total business stock per 10,000 Working Age Popn ** (L) (Local1)	Louise Currie	559	539	517	559	522	559	523	Amber	↗	Cllr John McCann	Mark Lester	Supporting Information: This is a slight increase on last quarters figures as a result of 13 additional businesses being registered on the business rates database. Interventions Recommended: Current Activities / Projects: Local Analysis / Challenge recommended:
LPI 191	LPI 191 Creation of quality floor space (Local4a)	Louise Currie	6,503.00	#####	8,361.00	0	0	0	0	Green	↔	Cllr John McCann	Mark Lester	Supporting Information: This indicator has been massively affected by the current economic climate with very little investment being made in the creation of new floorspace. However, no new floorspace was projected for this quarter. Interventions Recommended: Current Activities / Projects: Local Analysis / Challenge recommended:

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LPI 192	LPI 192 Creation of new jobs (Local4b)	Louise Currie	0	640	150	0	0	0	0	Green	↔	Cllr John McCann	Mark Lester	<p>Supporting Information: This indicator is directly linked to the creation of new quality floorspace, identifying the number of new jobs that could be created as a result of the new floorspace. Again, this indicator has been affected by the current economic climate, however, no new jobs were projected for this quarter.</p> <p>Interventions Recommended:</p> <p>Current Activities / Projects:</p> <p>Local Analysis / Challenge recommended:</p>

Tier 2

NI 80	NI 80 Achievement of a Level 3 qualification by the age of 19	Dan Paterson	46.10%		43.10%	44.50%	43.10%	44.50%	43.10%	Red	↔	Cllr Jack Hulme	Gail Webb	<p>Supporting Information:</p> <p>Interventions Recommended:</p> <p>Current Activities / Projects: A strategic analysis of post 16 provision has been undertaken to identify and gaps and/or issues with quality in the provision available of Oldham Learners. Increasing the amount of full level 3 qualifications being delivered by Oldham providers is a key priority identified within the Draft Commissioning Statement. Numbers achieving both 5 or more A* to C and 5 or more A* to C including English and maths have increased. The Raising Participation Age plan has not been presented to Oldham Life Long Partnership as the partnership has not met. The plan will required further development to ensure it reflects the new Government priorities.</p> <p>Local Analysis / Challenge recommended:</p> <p>These actuals, targets and interventions are based on the 2009/10 financial year annual targets. The 2010/11 data will not be available until April 2011.</p>
NI 81	NI 81 Inequality gap in the achievement of a Level 3 qualification by the age of 19	Dan Paterson	14.40%		13.00%	16.00%	13.00%	16.00%	13.10%	Green	↑	Cllr Jack Hulme	Gail Webb	<p>Supporting Information:</p> <p>Interventions Recommended:</p> <p>Current Activities / Projects: Oldham has made the largest advance in reducing the attainment gap at both Level 2 and Level 3 at 19 and has the smallest gap across all GM authorities. The main programmes to support this are funded under Area Based Grants (ABG) and are currently being reviewed. The Raising Participation Age plan has not been presented to Oldham Life Long Partnership as the partnership has not met. The plan will required further development to ensure it reflects the new Government priorities.</p>

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			2010/11	2008/09	2009/10	Quarter 1	Quarter 1	Quarter 2	Quarter 2						
						Target	Actual	Target	Actual						
															<p>Local Analysis / Challenge recommended: These actuals, targets and interventions are based on the 2009/10 financial year annual targets. The 2010/11 data will not be available until April 2011.</p>
NI 82	NI 82 Inequality gap in the achievement of a Level 2 qualification by the age of 19	Dan Paterson	66.00%		60.00%	66.00%	60.00%	66.00%	60.00%	Amber	↔	Cllr Jack Hulme	Gail Webb	<p>Supporting Information: Interventions Recommended: Current Activities / Projects: Oldham has made the largest advance in reducing the attainment gap at both Level 2 and Level 3 at 19 and has the smallest gap across all GM authorities. The main programmes to support this are funded under Area Based Grants (ABG) and are currently being reviewed. The Raising Participation Age plan has not been presented to Oldham Life Long Partnership as the partnership has not met. The plan will require further development to ensure it reflects the new Government priorities. Local Analysis / Challenge recommended: These actuals, targets and interventions are based on the 2009/10 financial year annual targets. The 2010/11 data will not be available until April 2011.</p>	
NI 85a	NI 85a Post -16 participation in physical sciences (A Level Physics)	Dan Paterson	73		70	83	70	73	102	Green	↗	Cllr Jack Hulme	Gail Webb	<p>Supporting Information: Interventions Recommended: Current Activities / Projects: The University of Bradford is booked to deliver Science Leaders' training to raise the awareness of Science, Technology, English and Maths opportunities for post 16 pupils. The drawing together of the work of Aim Higher and the Science Partnership in relation to the uptake of Post-16 Science is still in the developmental stage. Local Analysis / Challenge recommended: This data is from the National Consortium of Examination Result (NCER) performance system and is provisional and subject to change</p>	
NI 85b	NI 85b Post -16 participation in physical sciences (A Level Chemistry)	Dan Paterson	173		173	175	173	173	205	Green	↗	Cllr Jack Hulme	Gail Webb	<p>Supporting Information: Interventions Recommended: Current Activities / Projects: The University of Bradford is booked for Science Leaders' training to raise the awareness of Science, Technology, English and Maths opportunities for post 16 pupils. The drawing together of the work of Aim Higher and Science Partnership in relation uptake of Post-16 Chemistry is still in the developmental stage. Local Analysis / Challenge recommended: This data is from the National Consortium of Examination Result (NCER) performance system and is provisional and subject to change</p>	

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NI 85c	NI 85c Post -16 participation in physical sciences (A Level Maths)	Dan Paterson	230		229	193	229	230	251	Green	↔	Cllr Jack Hulme	Gail Webb	<p>Supporting Information:</p> <p>Interventions Recommended:</p> <p>Current Activities / Projects: The University of Bradford is booked to deliver Science Leaders' Training to raise the awareness of Science, Technology, English and Maths opportunities for post 16 pupils. The drawing together of the work of Aim Higher and the Science Partnership in relation to the uptake of Post-16 Maths is still in the developmental stage.</p> <p>Local Analysis / Challenge recommended: This data is from the National Consortium of Examination Result (NCER) performance system and is provisional and subject to change</p>
NI 90	NI 90 Take up of 14-19 learning diplomas	Dan Paterson	210		163	210	163	210	141	Red	↗	Cllr Jack Hulme	Gail Webb	<p>Supporting Information:</p> <p>Interventions Recommended:</p> <p>Current Activities / Projects: There is approximately 141 learners undertaking Diplomas but this figure has not yet been validated.</p> <p>Local Analysis / Challenge recommended: The figure is only an approximation. The data will be published on the DFE website in November 2010 with correct figures.</p>
NI 91	NI 91 Participation of 17 year-olds in education or training	Clare Atkinson	79.00%		86.20%	79.00%	86.20%	79.00%	86.20%	Green	↑	Cllr Jack Hulme	Tim Mitchell	<p>Supporting Information: Not due till Q4.</p> <p>Interventions Recommended:</p> <p>Current Activities / Projects:</p> <p>Local Analysis / Challenge recommended: Result and targets carried forward from previous quarters.</p>
NI 106	NI 106 Young people from low income backgrounds progressing to higher education	Dan Paterson	14.00%		15.40%	16.40%	15.40%	14.00%	13.00%	Green	↔	Cllr Jack Hulme	Gail Webb	<p>Supporting Information:</p> <p>Interventions Recommended:</p> <p>Current Activities / Projects: The main programmes to support this are funded under Area Based Grants (ABG) and are currently being reviewed. The plan has not been presented to Oldham Life Long Partnership as further work is required to align the actions to the Greater Manchester Strategic Priorities.</p> <p>Local Analysis / Challenge recommended: This data is based on the academic year 2007/08 and was published in July 2010. The next set of figures will be published in July 2011. Oldham is ranked 22nd in the country and in the top quartile. Compared to the statistical neighbours, Oldham is 3rd in the rankings.</p>
NI 150	NI 150 Adults in contact with secondary mental health services in	Paul McAllister	3.00%		2.90%	6.00%	2.90%	2.90%	3.30%	Green	↗	Cllr Jackie Stanton	Mark Noble	<p>Supporting Information:</p> <p>Interventions Recommended:</p> <p>Current Activities / Projects:</p>

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	employment													Local Analysis / Challenge recommended: The latest data reported for Oldham relates to final validated Qtr 4 2009/10 and shows a lower proportion of Mental Health service users in Employment than the England Average. (7.9%) Current information available shows 8.7% of current cases in employment.
NI 161	NI161 Learners achieving a Level 1 qualification in literacy - Academic year	Louise Currie	774	1,685.00	1,685.00	774	1,685.00	774	1,685.00	Green	↑	Cllr John McCann	Jon Bloor	Supporting Information: This indicator highlights the ongoing success and achievements of Oldham's Towards a University Town objective. This data shows an increase of over 240 local residents achieving a level 1 qualification, which is well over our projected target. Interventions Recommended: Current Activities / Projects: Local Analysis / Challenge recommended:
NI 162	NI 162 Learners achieving an Entry Level 3 qualification in numeracy PSA 2	Louise Currie	271	1,227.00	1,227.00	560	1,227.00	560	1,227.00	Green	↑	Cllr John McCann	Jon Bloor	Supporting Information: This indicator highlights the ongoing success and achievements of Oldham's Towards a University Town objective. We have well over achieved on this indicator, with 1,227 learners achieving a level 2 qualification in a 12 month period, which is an increase of 994 or 370%. Interventions Recommended: Current Activities / Projects: Local Analysis / Challenge recommended:
NI 164	NI 164 Working age population qualified to at least Level 3 or higher PSA 2	Louise Currie			41.60%	42.00%	41.60%	42.00%	43.40%	Green	↔	Cllr John McCann	Jon Bloor	Supporting Information: This indicator highlights the ongoing success and achievements of Oldham's Towards a University Town objective. We have well over achieved on this indicator, by 1.8% or 2,430 up to approx 59,000 out of 135,000 working age residents whom are qualified to level 3 or above. Interventions Recommended: Current Activities / Projects: Local Analysis / Challenge recommended:
NI 167	NI 167 Congestion - average journey time per mile during the morning peak	Naila Arshad	5.02	4.56	4.43	5.03	4.43	5.03	4.43	Green	↑	Cllr John McCann	Michele Carr	Supporting Information: Interventions Recommended: Current Activities / Projects: Local Analysis / Challenge recommended: Monitored Annually. 4 minutes and 43 seconds is the outturn figure from the DfT for the academic year of 2008/09.
NI 175a	NI 175a % of children aged 5 to 10 years within 15 minutes of primary school by public transport/walking	Naila Arshad		100.00%	100.00%		100.00%		100.00%	No data		Cllr John McCann	Michele Carr	Supporting Information: Interventions Recommended: Current Activities / Projects: Local Analysis / Challenge recommended: Monitored Annually. 100% is the reported figure for 2009 calendar Year. Targets and Interventions for 2010/11 to be set.
NI 175b	NI 175b % of children	Naila Arshad		100.00%	100.00%		100.00%		100.00%	No data		Cllr John	Michele Carr	Supporting Information:

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				2010/11	2008/09	2009/10	Quarter 1 Target	Quarter 1 Actual	Quarter 2 Target					
	aged 11 to 15 years within 20 minutes of secondary school by public transport/walking and by cycling											McCann		Interventions Recommended: Current Activities / Projects: Local Analysis / Challenge recommended: Monitored Annually. 100% is the reported figure for 2009 calendar Year.
NI 175c	NI 175c % of people aged 16 to 19 years within 30 minutes of a further education college by public transport/walking and by cycling	Naila Arshad		97.00%	96.00%		96.00%		96.00%	No data		Cllr John McCann	Michele Carr	Supporting Information: Interventions Recommended: Current Activities / Projects: Local Analysis / Challenge recommended: Monitored Annually. 96% is the reported figure for 2009 calendar year. Targets and Interventions for 2010/11 to be set.
NI 175d	NI 175d % of households within 30 minutes of a hospital by public transport/walking	Naila Arshad		57.00%	54.00%		54.00%		54.00%	No data		Cllr John McCann	Michele Carr	Supporting Information: Interventions Recommended: Current Activities / Projects: Local Analysis / Challenge recommended: Monitored Annually. 54% is the reported figure for 2009 calendar Year. Targets and Interventions for 2010/11 to be set.
NI 175e	NI 175e % of households within 15 minutes of a GP by public transport/walking	Naila Arshad		97.00%	99.00%		99.00%		99.00%	No data		Cllr John McCann	Michele Carr	Supporting Information: Interventions Recommended: Current Activities / Projects: Local Analysis / Challenge recommended: Monitored Annually. 99% is the reported figure for 2009 calendar Year. Targets and Interventions for 2010/11 to be set.
NI 175f	NI 175f % of households within 15 minutes of a supermarket/food store by public transport/walking	Naila Arshad		99.00%	100.00%		100.00%		100.00%	No data		Cllr John McCann	Michele Carr	Supporting Information: Interventions Recommended: Current Activities / Projects: Local Analysis / Challenge recommended: Monitored Annually. 100% is the reported figure for 2009 calendar Year. Targets and Interventions for 2010/11 to be set.
NI 176	NI 176 Working age people with access to employment by public transport (and other specified modes)	Naila Arshad		83.40%	83.60%		83.60%		83.60%	No data		Cllr John McCann	Michele Carr	Supporting Information: Interventions Recommended: Current Activities / Projects: Local Analysis / Challenge recommended: Monitored Annually. 83.6% is the performance figure for 2009 calendar year. Slight improvement from 2008 (83.4%).

Tier 3

NI 146	NI 146 Adults with learning disabilities in employment	Paul McAllister	12.00%		9.90%	10.50%	11.30%	11.00%	7.50%	Amber	⚠	Cllr Jackie Stanton	Alan Chittenden	Supporting Information: Interventions Recommended: Current Activities / Projects:
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			2010/11	2008/09	2009/10	Quarter 1 Target	Quarter 1 Actual	Quarter 2 Target	Quarter 2 Actual						
															Local Analysis / Challenge recommended: A decline in both the number of new placements recorded and those receiving updated reviews has attributed to this sudden drop in performance. Although the economic downturn has made it more difficult to find suitable work placements we continue to perform better than average.
NI 157a	NI 157a Processing of planning applications as measured against targets for major	Naila Arshad	78.00%	74.00%	83.00%	78.00%	71.40%	78.00%	81.30%	Green	↗	Cllr John McCann	Phil Jobling	Supporting Information: Interventions Recommended: Current Activities / Projects: Local Analysis / Challenge recommended:	
NI 157b	NI 157b Processing of planning applications as measured against targets for minor application types	Naila Arshad	82.00%	80.00%	73.00%	82.00%	77.30%	82.00%	64.80%	Red	↘	Cllr John McCann	Phil Jobling	Supporting Information: Staffing issues in Business support leading to delays in registering and validating planning applications. Retirement of last remaining Enforcement Officer leading to Development Control Teams having to divert resources to maintain minimum Enforcement cover required. One new Enforcement Officer has been recruited. Interventions Recommended: Current Activities / Projects: Local Analysis / Challenge recommended:	
NI 157c	NI 157c Processing of planning applications as measured against targets for other application types	Naila Arshad	90.00%	91.00%	80.00%	90.00%	82.80%	90.00%	74.20%	Red	↘	Cllr John McCann	Phil Jobling	Supporting Information: Staffing issues in Business support leading to delays in registering and validating planning applications. Retirement of last remaining Enforcement Officer leading to Development Control Teams having to divert resources to maintain minimum Enforcement cover required. One new Enforcement Officer has been recruited. Interventions Recommended: Current Activities / Projects: Local Analysis / Challenge recommended:	
NI 166	NI 166 Average earnings of employees in the area	Louise Currie	420	402.7	401.2	411	401.2	411	401.2	Red	↔	Cllr John McCann	Mark Lester	Supporting Information: Interventions Recommended: Current Activities / Projects: Original target is historical and set pre-credit crunch Local Analysis / Challenge recommended: Oldham's average earnings have actually reduced in the last 12 months by £2 per month, therefore way of our projected target of £411. This will be an impact to the credit crunch and the need for local businesses to freeze pay to survive.	
NI 168	NI 168 Principal roads where maintenance should be considered	Naila Arshad	7.00%	8.00%	8.00%	7.00%	8.00%	7.00%	8.00%	Amber	↔	Cllr John McCann	Carol Brown	Supporting Information: Interventions Recommended: Current Activities / Projects: Local Analysis / Challenge recommended: Monitored Annually. 8% was the figure reported for 2009/10.	

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				2010/11	2008/09	2009/10	Quarter 1 Target	Quarter 1 Actual	Quarter 2 Target					
NI 169	NI 169 Non-principal roads where maintenance should be considered	Naila Arshad	6.00%	7.00%	7.00%	6.00%	7.00%	6.00%	7.00%	Amber	↔	Cllr John McCann	Carol Brown	Supporting Information: Interventions Recommended: Current Activities / Projects: Local Analysis / Challenge recommended: Monitored Annually. 7% is the figure reported for 2009/10.
NI 172	NI 172 VAT registered businesses in the area showing growth	Louise Currie	13.40%	15.20%	15.20%	13.40%	15.20%	13.40%	15.20%	Green	↑	Cllr John McCann	Mark Lester	Supporting Information: Interventions Recommended: Current Activities / Projects: Local Analysis / Challenge recommended: This indicator includes those businesses registered for VAT and/or PAYE with fewer than 50 employees (around 98% of all VAT registered enterprises). It measures the proportion of those businesses showing year on year employment growth, where employment is measured as the number of employees (full and part-time) plus the number of self-employed people that run the business. This information is collected nationally by the Office for National Statistics, update annually in October. The information here is the most up-to-date available but is from Oct 2008.
NI 173	NI 173 People falling out of work and on to incapacity benefits	Louise Currie	1.10%	0.80%	0.80%		0.80%	1.10%	0.80%	Green		Cllr Mark Alcock	Mark Lester	Supporting Information: Interventions Recommended: Current Activities / Projects: Local Analysis / Challenge recommended: There is no recent data for this indicator, incapacity benefits have now been intergrated into ESA (Employment Support Allowance).
NI 177	NI177 Local bus and light rail passenger journeys originating in the authority area	Naila Arshad	248.8	256	244.8	248.8	244.8	248.8	244.8	No data		Cllr John McCann	Michele Carr	Supporting Information: Interventions Recommended: Current Activities / Projects: Local Analysis / Challenge recommended: Monitored Annually. 244.8 million is the combined figure for local bus and light rail journeys for 2009/10. This is made up of 226.6m bus and 18.2m light rail (Metrolink). These figures are for Greater Manchester as a whole and cannot be split down by district. Recorded bus journeys has decreased during 2009/10 in line with forecasts, as a result of the economic downturn at the outset of the year.
NI 178a	NI 178a Bus services running on time - Percentage of non-frequent services on time.	Naila Arshad			75.90%		75.90%		75.90%	No data		Cllr John McCann	Michele Carr	Supporting Information: Interventions Recommended: Current Activities / Projects: Local Analysis / Challenge recommended: Monitored Annually. No Target or Intervention was set for 2009/10, as this was the first year for GMPTE to collect data at District level for NI 178a.
NI 178b	NI 178b Bus services	Naila Arshad			0.2		0.2		0.2	No data		Cllr John	Michele Carr	Supporting Information:

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				2008/09	2009/10	Quarter 1 Target	Quarter 1 Actual	Quarter 2 Target	Quarter 2 Actual					
	running on time - Excess waiting time of frequent services (number of minutes)											McCann		Interventions Recommended: Current Activities / Projects: Local Analysis / Challenge recommended: Monitored Annually. No Target or Intervention was set for 2009/10, as this was the first year for GMPTe to collect data at District level for NI 178b.
NI 179	NI 179 Value for money total net value of on-going cash-releasing value for money gains that have impacted since the start of the	Lisa Jones	£26,962	£10,326	£20,203	£15,986	£20,203	£26,962	£26,748	Amber	↔	Cllr Lynne Thompson	Mark Stenson	Supporting Information: Interventions Recommended: Current Activities / Projects: Local Analysis / Challenge recommended: Ministers have now ended the collection and submission of NI 179 as a national requirement.
NI 181	NI 181 Time taken to process Housing Benefit/Council Tax Benefit new claims and change events	Lisa Jones	12 days	13 days	6 days	12 days	11 days	12 days	9 days	Green	↗	Cllr Mohammed Masud	Suzanne Heywood	Supporting Information: Interventions Recommended: Current Activities / Projects: Local Analysis / Challenge recommended: Figure to be confirmed by DWP.
NI 185	NI 185 CO2 reduction from Local Authority operations	Louise Currie	5.00%			5.00%		5.00%		No data		Cllr John McCann	Ben Spinks	Supporting Information: Interventions Recommended: Current Activities / Projects: Local Analysis / Challenge recommended:
NI 187a	NI 187a Tackling fuel poverty - people receiving income based benefits living in homes with a low energy efficiency rating below 35	Louise Currie	4.40%	4.90%	2.00%	4.70%	2.00%	4.70%	2.00%	Green	↑	Cllr John McCann	John Rooney	Supporting Information: Interventions Recommended: Current Activities / Projects: Local Analysis / Challenge recommended: Confirmation has been received from the Department of Energy & Climate Change that a survey is no longer a statutory requirement and there is no need to conduct a survey for 2010/11 unless OMBC wish to do so.
NI 187b	NI 187b Tackling fuel poverty - people receiving income based benefits living in homes with a low energy efficiency rating above 65	Louise Currie	43.00%	42.50%	45.70%	42.70%	45.70%	42.70%	45.70%	Green	↔	Cllr John McCann	John Rooney	Supporting Information: Interventions Recommended: Current Activities / Projects: Local Analysis / Challenge recommended: Confirmation has been received from the Department of Energy & Climate Change that a survey is no longer a statutory requirement and there is no need to conduct a survey for 2010/11 unless OMBC wish to do so.
NI 188	NI 188 Adapting to climate change	Lisa Jones	2.00%	1.00%	1.00%	1.00%	1.00%	1.00%	1.00%	Green	↔	Cllr Mark Alcock	Ben Spinks	Supporting Information: Interventions Recommended: Current Activities / Projects: Local Analysis / Challenge recommended:
NI 189	NI 189 Flood and coastal erosion risk	Lisa Jones	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	Green	↔	Cllr Mark Alcock	Ben Spinks	Supporting Information: Interventions Recommended:

Ref	Indicator	Perf officer	Targets	Previous Performance		2010/11 Performance				Current RAG	Current Trend	Port Lead	Accountable Lead	Current activities/Interventions recommended and Local Analysis
				2010/11	2008/09	2009/10	Quarter 1 Target	Quarter 1 Actual	Quarter 2 Target					
	management													<p>Current Activities / Projects: Work to produce LDF policies is progressing. We are consulting on the Proposed Submission Core Strategy and Development Management Policies Development Plan Document between October and November 2010.</p> <p>Local Analysis / Challenge recommended:</p>
NI 194	NI 194 Level of air quality - reduction in Nox and primary PM10 emissions through local	Louise Currie	5.00%			5.00%		5.00%		No data		Cllr John McCann	Ben Spinks	<p>Supporting Information:</p> <p>Interventions Recommended:</p> <p>Current Activities / Projects:</p> <p>Local Analysis / Challenge recommended:</p>
NI 197	NI 197 Improved local biodiversity - active management of local sites	Naila Arshad	23.00%	18.00%	18.00%	18.00%	18.00%	18.00%	18.00%	Green	↔	Cllr Mark Alcock	Carol Brown	<p>Supporting Information:</p> <p>Interventions Recommended:</p> <p>Current Activities / Projects: Indicator under review to assess value.</p> <p>Local Analysis / Challenge recommended: Monitored Annually. 18% is the figure reported for 2009/10.</p>