

Red	Critical - Way off target. Needs urgent attention
Amber	Changes identified - further work required to meet target
Green	Very Good Performance - direction of travel positive

Economic Prosperity Block

Block Lead:

2009/10 Performance Commentary

Tier 1: Place Shaping Priorities

Indicator	LAA Theme	Lead Officer	Lead Organisation	Reporting Officer (officer reporting data to LSP)	Data Owner (Person/organisation where data derived/held)	Updater (named individual in Oldham who obtains the data for this report)	Data Source	Reporting period	Level of reporting (e.g. to Borough, Ward, SOA level)	Baseline Performance	2008/09 Target	2008/09 Actual	2009/10 Target	2009/10 Actual	2010/11 Target	2010/11 Actual	Good Is (High/Low)	Intervention Level	Quarter 1 Target	Quarter 1 Actual	Quarter 2 Target	Quarter 2 Actual	Quarter 3 Target	Quarter 3 Actual	Quarter 4 Target	Quarter 4 Actual	Current Position (As at quarter 2)
NI 151 Overall employment rate *	EP	Alison Wells		Karen Jones	ONS Annual Population Survey	Karen Jones	Data Hub	Quarterly (next due 27/05/09)	Local Authority	69.4% - June 07	70.20%	66.5% (Dec 2008)	71.25%		72.20%		High	0.75%									<p>Oldham Lead - Alison Wells Direction of travel: Declining: This indicator has continued to decline, despite improvements made in moving residents off benefits into work. This indicator is based on the Annual Population survey, and as such doesn't necessarily reflect some of the improvements made elsewhere. Further work is required to understand some of the issues contained in the data. RAG Rating: RED Interventions Recommended: Develop activities following review of data, and following conclusion of CLES poverty research programme. Implementation of Working Neighbourhoods Teams should support engagement of residents that are economically inactive (regardless of benefit entitlement). Current Activities/Projects: Get Oldham Back on Track, Get Offenders Back on Track, Passport to Employment (retail), Redundancy Support programmes, IB into Work; Oldham Business Simplification and Support Programme.</p>
NI 165 Working age population qualified to at least Level 4 or higher *	EP	Jon Bloor		Karen Jones	Derived by DIUS from the ONS Annual Population Survey	Karen Jones	Data Hub	Annual (next due 01/10/09)	Local Authority	2006 - 20.5%	21.40%	21.32% (Dec 08)	22.30%		23.50%		High										<p>Oldham Lead - Jon Bloor Direction of travel (improving/static/declining): Towards a University Town delivery plan is being developed. A draft Skills and LEP pledge report has been completed and is being consulted on. FJF Bid has been submitted and been successful, which will provide additional work related training. RAG Rating: Amber Interventions Recommended: Development of University Campus Oldham, Junior University and Young Professionals, Development and delivery of Towards an University Town Prospectus.</p>
NI 186 Per capita CO2 emissions in the LA area *	EP	Adam Hackett		Karen Jones	DEFRA	Karen Jones	Data Hub	Annual (next due 23/09/09)	Local Authority	baseline year 2005. (DEFRA figures) 5.6 Tonnes per capita CO2	4% (uncertainty from source data +/- 1.9% 2.1/5.9%)		8% (uncertainty from source data +/- 1.9% 6.1/9.9%)		12.10% (uncertainty from source data +/- 1.9% 10.2/14%)												<p>Oldham Lead - Adam Hackett Direction of travel Improving: Timetable developed for the NI186 plan and discussions to take place on agreeing draft content at the Exec management board on the 26th October Trend 2005- 5.4. 2006 5.3 and 2007 data 5.2. Suggests a 6% reduction from the baseline year RAG Rating: Interventions Recommended: Develop Oldham Partnership climate change plan by December 2009 Current Activities/Projects: Example projects (linked to NI187) include the heat seekers programme - the roll out of discounted insulation and cavity wall across Oldham (split over two years)</p>
NI 116 Proportion of children in poverty	EP	Jon Bloor		Clare Atkinson / David Nixon	DWP		Data Hub	Next due 01/04/10)	Local Authority	24.9 (06/07)	24.30%		23.70%		22.00%												<p>Oldham Lead - Jon Bloor Direction of travel: This is a new NI for this block, data still not available RAG Rating: Interventions Recommended: Interventions/Projects Current:</p>
NI 153 Working age people claiming out of work benefits in the worst performing neighbourhoods *	EP	Alison Wells		Karen Jones	Work and Pensions Longitudinal Study - Benefit data. ONS - Population estimates.	Karen Jones	Data Hub	Quarterly (6 month time lag, next due 27/05/09)	Local Authority	May 07 32.5%	32.00%	31.98% (February 2009)	31.00%		29.50%		Low	10.00%									<p>Oldham Lead - Alison Wells Direction of travel: Static Although there is a slight increase in the number claiming out of work benefits in the worst performing neighbourhoods this is less than expected in the economic climate . RAG Rating: GREEN Interventions Recommended: Maintain focus on existing commissioned activity, which will hopefully be complemented by new DWP activity such as Flexible New Deal and Future Jobs Fund. Current Activities/Projects: GOBOT 1 & 2; IB into work project.</p>

NI 179 Value for money - total net value of on-going cash-releasing value for money gains that have impacted since the start of the 2008-9 financial year	EP	Mark Stenson		Naila Arshad (Interim) (Mark Stenson)	CLG	Mark Stenson	Data Hub	Biannual - October forecasts for the year. July is the actual for the financial year.	Local Authority	10968866.00 (06/07)	£6,643k	£10,121k	£15,986k	£26,962k	High	Below 80% of cumulative target	Reported at Qtr 2 & Qtr 4	£13,507k	£17,762k	Reported at Qtr 2 & Qtr 4	13,507k	<p>Oldham Lead - Mark Stenson Direction of travel (improving/static/declining): 2005 was £2.6m, 2006 was £7.9m, March 2007 was £11m, 2008 was £10.1m and September 2009 is £17.7m. Therefore showing growth. The target of £15,986k has been recalculated in line with government guidance on this Indicator. The reported out-turn of £17,762k is above the required target and is a reduction on the performance expected at the start of the year due to classifying items in the Council's efficiency programme in accordance with the definition for NI179. RAG Rating: GREEN Interventions Recommended: At this stage it is anticipated the target for 2009-10 will be met. The challenge will be 2010-11 where the three-year target increases to £26,962k and the Council's achievement will be dependent upon the Council's Efficiency Programme and the matters identified as savings in the 2010-11 budget. As a result the Risk Assessment of not achieving the 2010-11 target is now medium. Current Activities/Projects:</p>	
NI 180 Changes in Housing Benefit / Council Tax Benefit entitlements within the year	EP	Jo Wagstaffe		Naila Arshad (Interim) (Amanda Cawdron)	DWP	Jane Fletcher	Data Hub	Monthly	Local Authority			1845 (Jun - Mar)					Top Quartile (waiting for figure)		Not Available			<p>Oldham Lead - Jo Wagstaffe Direction of travel (improving/static/declining): This is a new NI for this block and measured monthly, however there is no data. Targets, data and progress report will be provided when data available - Top quartile for 1st quarter, 63rd out of 406 authorities expect to continue. RAG Rating: GREEN Interventions Recommended: Current Activities/Projects:</p>	
NI 181 Time taken to process Housing Benefit / Council Tax Benefit new claims and change events	EP	Jo Wagstaffe		Naila Arshad (Interim) (Amanda Cawdron)	DWP	Jane Fletcher	Data Hub	Monthly (next due 01/04/10)	Local Authority		16 days days	13.02 days	13 days	12 days	Low	17 days	13 days	15.39 days	13 days	7.64 days	13 days	13 days	<p>Oldham Lead - Jo Wagstaffe Direction of travel (improving/static/declining): This is a new NI for this block and measured monthly. Performance is improving month on month. Expect performance to maintain or improve. RAG Rating: GREEN Interventions Recommended: Current Activities/Projects:</p>
NI 182 Satisfaction of businesses with local authority regulation services	EP	Jo Wagstaffe		Karen Jones	DBERR	Karen Jones	Data Hub	Annual (next due 01/04/10)	Local Authority														<p>Oldham Lead - Jo Wagstaffe Direction of travel (improving/static/declining): No data. This is a new NI for this block and measured monthly, however there is no data. Targets, data and progress report will be provided when data available. RAG Rating: Interventions Recommended: Current Activities/Projects:</p>
NI 183 Impact of local authority regulatory services on the fair trading environment	EP	Tony Allen		Karen Jones	DBERR	Karen Jones	Data Hub	Annual (next due 01/04/10)	Local Authority	3.26%								1.02	1.09				<p>Oldham Lead - Jo Wagstaffe Direction of travel: Declining RAG Rating: GREEN Interventions Recommended: Current Activities/Projects:</p>
NI 185 CO2 reduction from Local Authority operations	EP	Adam Hackett		Karen Jones	DEFRA	Karen Jones		Annual (next due 01/04/10)	Local Authority														<p>Oldham Lead - Adam Hackett Direction of travel: Static: Delays still experienced with obtaining data. RAG Rating: Amber Interventions Recommended: Agreement needs to be reached to understand how data will be obtained for this agenda. Current Activities/Projects: Strategic carbon management proposal under development.</p>
NI 187 Tackling fuel poverty - people receiving income based benefits living in homes with a low energy efficiency rating		Adam Hackett		Karen Jones	LAs	Karen Jones			Local Authority				SAP< 35 - 4.72%	SAP< 35 - 4.44%	Low								<p>Adam Hackett Direction of travel (improving/static/declining): • Baseline established and targets set for 09 - 10 and 10 - 11 well before March 31st deadline. • GONW engaged throughout complex process and they commended an Oldham led joint working approach with other local authorities across the region.</p>
													SAP>65 - 42.73%	SAP>65 - 42.99%									
NI 188 Adapting to climate change	EP	Adam Hackett		Karen Jones	DEFRA	Karen Jones	Data Hub	Annual (next due 01/04/10)	Local Authority														<p>Oldham Lead - Adam Hackett Direction of travel Improving: Links to NI 186 and the climate change delivery plan. RAG Rating: Interventions Recommended: Need to form links with Civil contingencies team and Risk/Insurance Current Activities/Projects: Strategic flood risk assessment.</p>

