

LAA Target Monitoring Report

Red	Critical - Way off target. Needs urgent attention
Amber	Changes identified - further work required to meet target
Green	Very Good Performance - direction of travel positive

Economic Prosperity Block

Block Lead: Tom Flanagan, Nick Brown

2008/09 Performance (Blue data to be agreed with GONW as part of LAA Review Winter 2008)																						2008/09 Performance Commentary				2008/09 Performance Commentary								
Tier 1: Place Shaping Priorities																																		
Indicator	Supporting Indicators	Supporting Blocks	LAA Theme	Data Owner (Person/organisation where data derived/held)	Updater	Data Source	Reporting period	Level of reporting (e.g. to Borough, Ward, SOA level)	Baseline Performance	2008/09 Target	2008/09 Actual	2009/10 Target	2009/10 Actual	2010/11 Target	2010/11 Actual	Good Is (High/Low)	Intervention Level	Quarter 1 Target	Quarter 1 Actual	Quarter 2 Target	Quarter 2 Actual	Quarter 3 Target	Quarter 3 Actual	Quarter 4 Target	Quarter 4 Actual	Current Position (As at quarter 2)	Current Position (As at quarter 2)							
NI 151 Overall employment rate *			EP	ONS	ONS	APS	Annual	Borough	69.3% - June 07	70.20%		71.25%		72.20%		Low	0.75%								70.2	Oldham Lead - Alison Wells Direction of travel (improving/static/declining): This is a new NI for this block, which is measured annually at Q4. The latest data is to Dec-07, which shows a slight decline in overall employment rate down to 69.0 from 69.3 (baseline set in June 2007). A progress report on this indicator will be provided once new data for 2008 is provided in December. RAG Rating: Green Interventions Recommended: Current Activities/Projects: Overall E&E delivery programme.	LAA Commissioning Unit Current Activities/Projects:							
NI 165 Working age population qualified to at least Level 4 or higher *			EP	ONS	DIUS	APS	Annual	Borough	2006 - 20.5%	21.40%		22.30%		23.50%		n/a	n/a								21.4	Oldham Lead - Jon Bloor Direction of travel (improving/static/declining): This is a new NI for this block, which is measured annually at Q4. Therefore no progress report for this indicator this quarter. RAG Rating: Green Interventions Recommended: Current Activities/Projects: Winning Skills project.	LAA Commissioning Unit Current Activities/Projects:							
NI 186 Per capita CO2 emissions in the LA area *	NI 185 / NI 188	Housing	EP	DEFRA	DEFRA	DEFRA	Annual	Borough	baseline year 2005. (DEFRA figures) 5.6 Tonnes per capita CO2 http://www.defra.gov.uk/emissions/downloads/regionalco2emissions2005rev200804.xls	4% (uncertainty from source data +/- 1.9% 2.1/5.9%)		8% (uncertainty from source data +/- 1.9% 6.1/9.9%)		12.10% (uncertainty from source data +/- 10.2/14%)		n/a	n/a								4%	Oldham Lead - Michele Carri/ Adam Hackett Direction of travel (improving/static/declining): Paper to help establish a plan and way forward is to be presented to Cllr Alcock on 13/10/08. Environment forum has met to discuss the indicator and implications for delivery. RAG Rating: Green Interventions Recommended: Current Activities/Projects:	LAA Commissioning Unit Current Activities/Projects:							
NI 116 Proportion of children in poverty	NI 118 / NI 151 / NI 152 / NI 153 / NI 156	C&YP	EP	DWP	DWP	DWP	Annual (April)	Borough	24.9 (06/07)	24.30%		23.70%		22.00%		n/a	n/a	25.45								data not available	Monitored annually in Q1	Oldham Lead - Maria Greenwood Performance +/- since previous quarter: This is a new NI for this block, measurement should be provided in April, however the data is still not available, will report next quarter if possible. Risk Analysis: Green Interventions Recommended: Interventions/Projects Current:	LAA Commissioning Unit Current Activities/Projects:					
NI 153 Working age people claiming out of work benefits in the worst performing neighbourhoods *	NI13, NI 163, NI 164, NI 165, NI 174		EP	benefit data / WPLS / ONS	Jobcentreplus	benefit data / WPLS / ONS	Quarterly (6 month time lag)	wards	May 07 32.8%	32.00%		31.00%		29.80%		n/a	n/a	32.60%								data not available	32.40%	data not available	32.20%	32%	Oldham Lead - Alison Wells Direction of travel (improving/static/declining): Measured quarterly, however no recent data available. Will provide an update next quarter. Project updates however show 50 Sustained Employment Outcomes achieved. Extensive back-tracking activity being undertaken with information from mainstream delivery partner, Shaw Trust and NDC partner, Work Solutions. Envisaged that Tesco, Hudds Road will provide some additional volume in Q4 but in the current economic climate with a number of employers shedding jobs it is unlikely that the target will be achieved. RAG Rating: RED Interventions Recommended: Current Activities/Projects: GOBOT 1 & 2; IB into work project.	LAA Commissioning Unit Current Activities/Projects:		
NI 171 VAT registration rate			EP	BERR	ONS	BERR on ONS website	Annual	Borough	30.50 (2006)							n/a	n/a													Oldham Lead - Jonathan Phillips Direction of travel (improving/static/declining): Targets to be set and progress to be reported once the data source has been confirmed. RAG Rating: Interventions Recommended: Current Activities/Projects: Oldham business start up and growth programme; NWDA start up programme; NWDA high growth programme.	LAA Commissioning Unit Current Activities/Projects:			
NI 79 Achievement of Level 2 qualification by the age of 19 **	NI 175 / NI 178	C&YP	EP	DCSF	DCSF	4 sources	Annual	Borough	67%	71.90%		74.10%		76.10%		n/a	n/a													71.90%	Oldham Lead - Jon Bloor Direction of travel (improving/static/declining): This is a new NI for this block, data will be provided in late Dec or early Jan 09. RAG Rating: Green Interventions Recommended: Current Activities/Projects:	LAA Commissioning Unit Current Activities/Projects:		
NI 117 16 to 18 year olds who are not in education, training or employment (NEET) **	NI 19 / NI 43 / NI 45 / NI 91	C&YP	EP	LA's & Connexions	DCSF	CCIS	Annual	Borough	7.70%	5.8%		6.2%		5.7%		n/a	n/a													7.70%	Oldham Lead - Tim Mitchell Direction of travel (improving/static/declining): This is a new NI for this block and measured annually in Q4. Data and progress report will be provided in April 2009. RAG Rating: Green Interventions Recommended: Current Activities/Projects: Coppice youth development; achieving NEET stretch targets; Derker Teenways; Werneth & Freehold CDP	LAA Commissioning Unit Current Activities/Projects:		
NI 152 Working age people on out of work benefits **	NI 13, NI 163, NI 164, NI 165, NI 174		EP		Jobcentreplus	WPLS	Quarterly (3 months time lag)	Borough	16.1% (May 07)	15.60%		15.10%		14.50%		n/a	n/a	16.00%									data not available	15.90%	data not available	15.75%	15.60%	Oldham Lead - Alison Wells Direction of travel (improving/static/declining): Indicator is measured quarterly, however there is no recent data available. New update next quarter. For most recent project update see NI 153. RAG Rating: RED Interventions Recommended: Current Activities/Projects: GOBOT 1 & 2; IB into work project.	LAA Commissioning Unit Current Activities/Projects:	
NI 163 Working age population qualified to at least Level 2 or higher **			EP	DIUS / ONS	DIUS	DIUS / ONS	Annually (Dec)	Borough	2006 - 61.6%	65.60%		66.70%		68.40%		n/a	n/a													65.60%	Oldham Lead - Jon Bloor Direction of travel (improving/static/declining): This is a new NI for this block and measured annually in Q4. Data and progress report will be provided in April 2009. RAG Rating: Green Interventions Recommended: Current Activities/Projects: Highways to Education	LAA Commissioning Unit Current Activities/Projects:		
Increase in total business stock per 10,000 Working Age Popn ** (LI)			EP	OMBC	OMBC	Business Rates	Quarterly	Borough	538	545		552		559		Low	30.00%	540									541	539	543	545	Oldham Lead - Jonathan Phillips Direction of travel (improving/static/declining): The direction of travel is ok, an increase of approx 7 additional businesses to Oldham overall business stock. Though this is a little behind to achieve the set targets, however is good considering the current economic climate. RAG Rating: Amber Interventions Recommended: Current Activities/Projects: NWDA start-up contract and local start up programme, including Blue Orchid, The Enterprise Factory and The Enterprise Centre delivery.	LAA Commissioning Unit Current Activities/Projects:		
Increase the total number of adults aged 16 or over achieving literacy, language, or numeracy qualifications at entry level 3, level 1 or level 2 from 3,820 to 4,001 (an increase of 181 adults over the three years of the LAA) (LI)			EP	LSC	OMBC	LSC	Quarterly	Borough	1208	1306 (1367)								1235									no data	1260	no data	1288	1306	Oldham Lead - Alison Wells Direction of travel (improving/static/declining): Awaiting independent confirmation of volume from LSC. Information from local deliverers of The Oldham College and Lifelong Learning Service indicate achievement will exceed target. RAG Rating: Green Interventions Recommended: Current Activities/Projects: Oldham College; Lifelong Learning	LAA Commissioning Unit Current Activities/Projects:	
The number of people who have been claiming an incapacity benefit and living in one of the 7 priority wards helped by Oldham Partnership into sustained employment of at least 16 hours per week for 13 consecutive weeks or more (LI)			EP	OMBC	OMBC	Projects	Quarterly	Wards	0	260						Low	60%	65								25	130	50	195	260	Oldham Lead - Alison Wells Direction of travel (improving/static/declining): 50 Sustained Employment Outcomes achieved. Extensive back-tracking activity being undertaken with information from mainstream delivery partner, Shaw Trust and NDC partner, Work Solutions. Envisaged that Tesco, Hudds Road will provide some additional volume in Q4 but in the current economic climate with a number of employers shedding jobs it is unlikely that the target will be achieved. RAG Rating: Red Interventions Recommended: Current Activities/Projects: GOBOT 1 & 2; IB into work project.	LAA Commissioning Unit Current Activities/Projects:		
Creation of quality floor space and new jobs (LI)			EP	OMBC	OMBC	OMBC PDI unit	Quarterly	Borough	27,200 sq m of quality floorspace and 885 new jobs created.	27,200						high	200%	0										66,029 m2 new premises 1760 new jobs	0	0	0	0	Oldham Lead - Louise Slater Direction of travel (improving/static/declining): Currently well overachieving on the projected target for new premises and new jobs. RAG Rating: Green Interventions Recommended: Current Activities/Projects: Phase 2 Furtherwood Farm; Junction 22 Business park; Satellite Business Park.	LAA Commissioning Unit Current Activities/Projects:
Tier 2: Significant Improvement Areas																																		
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NI 80 Achievement of a Level 3 qualification by the age of 19		C&YP	EP	DCSF	DCSF	SFR	Annual (Dec/Jan)	Borough	41.10%	42.90%		44.50%		46.10%		n/a	n/a													42.9	Oldham Lead - Jon Bloor Direction of travel (improving/static/declining): This is a new NI for this block and measured annually in Q4. Data and progress report will be provided in April 2009. RAG Rating: Green Interventions Recommended: Current Activities/Projects: Local Learning Partnership	LAA Commissioning Unit Current Activities/Projects:		
NI 81 Inequality gap in the achievement of a Level 3 qualification by the age of 19		C&YP	EP	DCSF	DCSF	SFR	Annual (Dec/Jan)	Borough	20.32 (05/06)							n/a	n/a													to be set	Oldham Lead - Jon Bloor Direction of travel (improving/static/declining): This is a new NI for this block and measured annually in Q4. Targets, data and progress report will be provided in April 2009. RAG Rating: Interventions Recommended: Current Activities/Projects:	LAA Commissioning Unit Current Activities/Projects:		
NI 82 Inequality gap in the achievement of a Level 2 qualification by the age of 19	NI 175 / NI 178 / NI 179	C&YP	EP	DCSF	DCSF	data hub	Annual (Dec/Jan)	Borough	21.71 (05/06)							n/a	n/a													to be set	Oldham Lead - Jon Bloor Direction of travel (improving/static/declining): This is a new NI for this block and measured annually in Q4. Targets, data and progress report will be provided in April 2009. RAG Rating: Interventions Recommended: Current Activities/Projects:	LAA Commissioning Unit Current Activities/Projects:		



