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| Red | Critical - Way off target. Needs urgent attention |
| Amber | Changes identified - further work required to meet target |
| Green | Very Good Performance - direction of travel positive |

Economic Prosperity Block

Block Lead:

2009/10 Performance Commentary

Tier 1: Place Shaping Priorities

| Indicator | LAA Theme | Lead Officer | Lead Organisation | Reporting Officer (officer reporting data to LSP) | Data Owner (Person/organisation where data derived/held) | Updater (named individual in Oldham who obtains the data for this report) | Data Source | Reporting period | Level of reporting (e.g. to Borough, Ward, SOA level) | Baseline Performance | 2008/09 Target | 2008/09 Actual | 2009/10 Target | 2009/10 Actual | 2010/11 Target | 2010/11 Actual | Good Is (High/Low) | Intervention Level | Quarter 1 Target | Quarter 1 Actual | Quarter 2 Target | Quarter 2 Actual | Quarter 3 Target | Quarter 3 Actual | Quarter 4 Target | Quarter 4 Actual | Current Position (As at quarter 1) |
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| NI 151 Overall employment rate * | EP | Alison Wells | | Karen Jones | ONS Annual Population Survey | Karen Jones | Data Hub | Quarterly (next due 27/05/09) | Local Authority | 69.4% - June 07 | 70.20% | 67.6% (Q2) | 71.25% | | 72.20% | | High | 0.75% | | 66.9 (September 2008) | | | | | | | Oldham Lead - Alison Wells Direction of travel: Declining: This indicator has continued to decline, despite improvements made in moving residents off benefits into work. This indicator is based on the Annual Population survey, and as such doesn't necessarily reflect some of the improvements made elsewhere. Further work is required to understand some of the issues contained in the data. RAG Rating: RED Interventions Recommended: Develop activities following review of data, and following conclusion of CLES poverty research programme. Implementation of Working Neighbourhoods Teams should support engagement of residents that are economically inactive (regardless of benefit entitlement). Current Activities/Projects: Get Oldham Back on Track, Get Offenders Back on Track, Passport to Employment (retail), Redundancy Support programmes, IB into Work; Oldham Business Simplification and Support Programme. |
| NI 165 Working age population qualified to at least Level 4 or higher * | EP | Jon Bloor | | Karen Jones | Derived by DIUS from the ONS Annual Population Survey | Karen Jones | Data Hub | Annual (next due 01/10/09) | Local Authority | 2006 - 20.5% | 21.40% | | 22.30% | | 23.50% | | High | | | | | | | | | | Oldham Lead - Jon Bloor Direction of travel (improving/statistic/declining): This is a new NI for this block, which is measured annually at Q4. Therefore no progress report for this indicator this quarter. RAG Rating: Interventions Recommended: Current Activities/Projects: Winning Skills project. |
| NI 186 Per capita CO2 emissions in the LA area * | EP | Adam Hackett | | Karen Jones | DEFRA | Karen Jones | Data Hub | Annual (next due 23/09/09) | Local Authority | | | | | | | | | | | | | | | | | | Oldham Lead - Adam Hackett Direction of travel Improving: Progress on track RAG Rating: Interventions Recommended: Develop Oldham Partnership climate change plan by December 2009 Current Activities/Projects: LSP stakeholder briefing to be held 16th July 2009. Climate change scenarios now being developed for Oldham using the Vantage point Software. |
| NI 116 Proportion of children in poverty | EP | Jon Bloor | | Clare Atkinson / David Nixon | DWP | | Data Hub | Next due 01/04/10) | Local Authority | 24.9 (06/07) | 24.30% | | 23.70% | | 22.00% | | | | | | | | | | | | Oldham Lead - Jon Bloor Direction of travel: This is a new NI for this block, data still not available RAG Rating: Interventions Recommended: Interventions/Projects Current: |

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| NI 153 Working age people claiming out of work benefits in the worst performing neighbourhoods * | EP | Alison Wells | | Karen Jones | Work and Pensions Longitudinal Study – Benefit data, ONS - Population estimates. | Karen Jones | Data Hub | Quarterly (6 month time lag, next due 27/05/09) | Local Authority | May 07 32.5% | 32.00% | 31.4% (Aug 08) | 31.00% | 29.50% | Low | 10.00% | | 31.48 (August 2008) | | | | | Oldham Lead - Alison Wells Direction of travel: Improving: The target has a 9 month delay and as such does not yet reflect the impact of the recession which impacts in Oldham around November 2008. The data presented therefore shows a reduction which is positive in terms of reducing poverty. RAG Rating: GREEN Interventions Recommended: Maintain focus on existing commissioned activity, which will hopefully be complemented by new DWP activity such as Flexible New Deal and Future Jobs Fund. Current Activities/Projects: GOBOT 1 & 2; IB into work project. |
| NI 171 VAT registration rate | EP | Jonathan Phillips | | Karen Jones | DBERR | Karen Jones | DBERR on ONS website | Annual (next due on Data Hub 23/12/09) | Local Authority | 46.3 (2006) | 48.50% | | 48.80% | 49.20% | High | | | 48.6 (2007 data) | | | | | Oldham Lead - Jonathan Phillips Direction of travel: Static: This data is measured annually and is two years a drift actual, i.e latest data available is 2007 data. We have more accurate and up to date data available from Business Link, of which we will utilise to inform policy making in the short and medium term. RAG Rating: Interventions Recommended: Current Activities/Projects: Newly commissioned business support programme for business active 3 yrs +, start date 1st August 2009. |
| NI 79 Achievement of a Level 2 qualification by the age of 19 ** | EP | Jon Bloor | | Clare Atkinson / David Nixon | DCSF | | Data Hub | Annual (next due 01/09/09) | Local Authority | 67% | 71.90% | | 74.10% | 76.10% | | 10.00% | | | | | | | Oldham Lead - Jon Bloor Direction of travel (improving/static/declining): Data availability has been delayed - expected July 09. RAG Rating: Interventions Recommended: Current Activities/Projects: |
| NI 117 16 to 18 year olds who are not in education, training or employment (NEET) ** | EP | Tim Mitchell | | Clare Atkinson / David Nixon | DCSF | | Client Caseload Information System (CCIS) maintained by local authorities/connections providers. | Monthly (next due on Data Hub 31/01/10) | Local Authority | 7.70% | 5.8% | 7.2% | 6.2% | 5.7% | | | | 8.2% | 7.9% | | | | Oldham Lead - Tim Mitchell Direction of travel (improving/static/declining): RAG Rating: GREEN Interventions Recommended: Current Activities/Projects: Coppice youth development; achieving NEET stretch targets; Derker Teenways; Werneth & Freehold CDP |
| NI 152 Working age people on out of work benefits ** | EP | Alison Wells | | Karen Jones | Work and Pensions Longitudinal Study – Benefit data, ONS - Population estimates | Karen Jones | Data Hub | Quarterly (3 months time lag, next due 29/05/09) | Local Authority | 16.1% (May 07) | 15.60% | 15.77% (August 2008) | 15.10% | 14.50% | Low | 10.00% | | 15.77% (August 2008) | | | | | Oldham Lead - Alison Wells Direction of travel: Improving: The indicator is continuing to travel in the right direction, but the rate of reduction has slowed down. So, overall continuing to reduce the total percentage of residents on out of work benefits, but not as quickly as anticipated. This will worsen due to the huge increase in JSA claimants that took place between November 2008 and April 2009. RAG Rating: AMBER Interventions Recommended: Maintain focus on existing commissioned activity, which will hopefully be complemented by new DWP activity such as Flexible New Deal and Future Jobs Fund. Current Activities/Projects: Get Oldham Back on Track, Get Offenders Back on Track, Passport to Employment (retail), Redundancy Support programmes; Oldham Business Simplification and Support Programme. |

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| NI 146 Adults with learning disabilities in employment | EP | Alan Chittenden | Tracey Mellor | ACS | Paul McAllister | Currently - TIE Service - ACS | Quarterly (only annual on Data Hub) | Local Authority | 2007/08 - 5.2% | 6.5% | 11.2% | 11.5% | 12.0% | 9.20% | 11.3% | Quarter 1 Data available next quarter | 11.4% | 11.4% | 11.5% | <p>Responsibility: Alan Chittenden Direction of travel (improving/static/declining): Improving - Partnership work with other agencies within the service has developed further within 2008/09 and compared to last year there has been an increase in the number of employment opportunities for people with Learning Disabilities. RAG Rating: GREEN - 2008/09 Target Met. Risk Rating: Low Interventions Recommended: 1.) Targets need to be refreshed to take into account new definition. 2.) To ensure quality of data is maintained, the data recorded on SWIFT needs to be reconciled with data on TIE database. Intervention/Projects Current: 1.) Systems have been developed to collect this information during the clients review and record current status on SWIFT. Reports being produced that compare levels of recording per year. A comparison with TIE data to be made before annual return data is submitted. 2.) Operationally, work will continue establishing partnerships with other agencies across OMBC such as Groundwork Trust, Stanguide and SureTrust. Work with other OMBC providers to establish</p> | |
| NI 157 Processing of planning applications as measured against targets for 'major', 'minor' and 'other' application types | EP | Geoff Willerton | Karen Jones | LA's - planners | Karen Jones | Data Hub | Quarterly (next due 24/06/09) | Local Authority | Previously collected as BVPI 109 a, b and c. Taking a simple average of the three components at Q4 gives 82.6% | | | | 76% | | | 77% | | | | <p>Oldham Lead - Phil Jobling Direction of travel (improving/static/declining): RAG Rating: GREEN Interventions Recommended: Current Activities/Projects:</p> | |
| NI 166 Average earnings of employees in the area | EP | Jon Bloor | Karen Jones | DBERR: Annual Survey of Hours and Earnings (ASHE) - National Statistics website | Karen Jones | Data Hub | Annual (next due 23/12/09) | Local Authority | 386.80 (06/07) | 404 | 402.7 | 411 | 420 | | | 396.6 | 402.7 (March 2009) | | | | <p>Oldham Lead - Jon Bloor Direction of travel: Improving: The target suffers a 3 month delay, but is on track to meet the 2009/10 target. RAG Rating: GREEN Interventions Recommended: Recommendations are expected following the CLES research into causes of poverty, but key recommendations are the development of a strong approach to skills acquisition which is the key driver in terms of improving the earning power of residents Current Activities/Projects: Mainstream activity such as Train to Gain.</p> |
| NI 168 Principal roads where maintenance should be considered | EP | Tony Noblet | Karen Jones | Highways Authorities | Karen Jones | Data Hub | Annual (next due 27/05/09) | Local Authority | includes the small number of principal motorways but is otherwise the same. BVPI 223 07/08 year end figure is 36.9% | | | | | | | | | | | | <p>Oldham Lead - Tony Noblet Direction of travel (improving/static/declining): This is a new NI for this block and measured annually, when is still to be agreed. Targets, data and progress report will be provided when available. RAG Rating: Interventions Recommended: Current Activities/Projects:</p> |
| NI 169 Non-principal roads where maintenance should be considered | EP | Tony Noblet or Sue Eachus | Karen Jones | Highways Authorities | Karen Jones | Data Hub | Annual (next due 27/05/09) | Local Authority | Percentage differs regarding surveying of C roads. Expected figure is 15 | | | | | | | | | | | | <p>Oldham Lead - Tony Noblet or Sue Eachus Direction of travel (improving/static/declining): This is a new NI for this block and measured annually, when is still to be agreed. Targets, data and progress report will be provided when available. RAG Rating: Interventions Recommended: Current Activities/Projects:</p> |
| NI 172 VAT registered businesses in the area showing growth | EP | Jonathan Philips | Karen Jones | Local Authorities | Karen Jones | Internal Dept Business Register | Annual (next due 23/12/09) | Local Authority | 13.4% (2006) | 13.4 | | 13.4 | 14.2 | | | 13.4 (2007 data) | | | | | <p>Oldham Lead - Jonathan Philips Direction of travel: Static (2006-2007) : This is a new indicator so progress is difficult to assess at this stage, however looking back at 2003-6 data it seems to be going in the right direction. RAG Rating: Interventions Recommended: Current Activities/Projects: Oldham's business support programme, including newly commissioned 3yrs + programme.</p> |

