



Block Lead:

Tier 1: Place Shaping Priorities

Indicator	LAA Theme	Lead Officer	Reporting Officer (officer reporting data to LSP)	Baseline Performance	2008/09 Target	2008/09 Actual	2009/10 Target	2010/11 Target	Good Is (High/Low)	Quarter 1 Target	Quarter 1 Actual	Quarter 2 Target	Quarter 2 Actual	Quarter 3 Target	Quarter 3 Actual	Quarter 4 Target	Quarter 4 Actual	Most recent RAG rating	Direction of travel (improving/static/declining)	Interventions recommended	Current Activities/Projects
NI 50 Emotional health of a child	H&WB	Jo Farrington	Clare Atkinson / David Nixon	63.5 2008 Tell Us Survey	63.5	63.50%	66.4	68.4	High	N/A	N/A	N/A	N/A			66.4%	53.8%	Red	Declined	Interventions Recommended:	Current Activities/Projects:
NI 56a - Obesity among primary school age children in Year 6 +	H&WB	Jo Farrington	Clare Atkinson / David Nixon	16.2% 07/08	16.20%	18.10%	15.90%	15.50%	Low	N/A	N/A	16.20%	19.20%	16.20%	N/A	16.20%		Not Due	Declined	Interventions Recommended:	Current Activities/Projects:
NI 56b - Obesity among primary school age children in Year 6 - Coverage	H&WB	Denise Bailey	Clare Atkinson / David Nixon		64.6		87%	89%	High	N/A	N/A	87%	88.60%	87%	N/A	87%		Not Due	N/A	Interventions Recommended:	Current Activities/Projects:
NI 75 Achievement of 5 or more A* - C grades at GCSE or equivalent including English and Maths (Threshold)	EP	Gail Webb	Clare Atkinson / David Nixon	07/08 40.3%	44% (07/08 academic year)	43.1% (07/08 academic year)	47% (08/09 academic year)	51% (09/10 academic year)	High	N/A	N/A	N/A	N/A	47%	46.3% (prov)	47%	46.8%	Amber	Improved	Interventions Recommended:	Commentary unavailable due to annual leave of staff
NI 87 Secondary school persistent absence rate	SSC	Angela Newman	Clare Atkinson / David Nixon	6.7% 07/08	6.3%	5.80%	5.9%	5.5%	Low	5.90%	5.02%	5.90%	6.1% (Prov)	5.90%	6.10%	5.90%	5.50%	Green	Improved	Interventions Recommended:	Current Activities/Projects:
NI 110 Young people's participation in positive activities *	SSC	Neil Consterdine	Clare Atkinson / David Nixon	Baseline: 64.6 2008 Tell Us Survey / 64.6 (08/09) / 68.5 (09/10) / 71.5 (10/11)	64.60%	64.6%	68.50%	71.50%	High	N/A	N/A	N/A	N/A	N/A	N/A	68.5%	78.7%	Green	Improved	Interventions Recommended:	Current Activities/Projects: Results show that Oldham has significantly improved participation in positive activities. Integrated Youth Services has been formed which includes Sport, Youth, Music, Study Support, Extended Services, Outdoor and Environmental Education and Schools Linking which has allowed joined up delivery. Multi disciplined district teams have been formed and the offer of positive activity has reflected what young people want. Activities have been put on at the right time and in the right places. Including the development of Youth Zones in each district at weekends. Partnership working has been key and The Passport to Summer Programme has supported the overall joined up offer. In addition IYS has developed a strong dedicated workforce and a very reactive and Detached Youth Response team.

Tier 2: Significant Improvement Areas

Indicator	LAA Theme	Lead Officer	Reporting Officer (officer reporting data to LSP)	Baseline Performance	2008/09 Target	2008/09 Actual	2009/10 Target	2010/11 Target	Good Is (High/Low)	Quarter 1 Target	Quarter 1 Actual	Quarter 2 Target	Quarter 2 Actual	Quarter 3 Target	Quarter 3 Actual	Quarter 4 Target	Quarter 4 Actual	Most recent RAG rating	Direction of travel (improving/static/declining)	Interventions recommended	Current Activities/Projects
NI 19 Rate of proven re-offending by young offenders	SSC	Tim Mitchell	Clare Atkinson / David Nixon	1.08			0.75	0.73	Low	N/A	N/A	N/A	N/A	N/A	N/A	0.75		Not Due	N/A	Interventions Recommended:	Current Activities/Projects: Not available until after 30th April
NI 43 Young people within the Youth Justice System receiving a conviction in court who are sentenced to custody	SSC	Tim Mitchell	Clare Atkinson / David Nixon	8.07% (06/07)	5%	5.4%	5.40%	5.30%	Low	5.4%	9.3%	5.40%	8.70%	5.40%	7.20%	5.40%		Red	Improved	Interventions Recommended:	Current Activities/Projects: Not available until after 30th April. Please note that the quarter 2 figure has been refreshed following national verification.
NI 45 Young offenders engagement in suitable education, employment or training	EP	Tim Mitchell	Clare Atkinson / David Nixon	67% (07/08)	90%	82.8	83%	84%	High	83.0%	79.4%	83.0%	78.4%	83.0%	78.2%	83.0%		Amber	Declined	Interventions Recommended:	Current Activities/Projects: Not available until after 30th April. Please note that the quarter 2 and 3 figures have been refreshed following national verification.
NI 51 Effectiveness of child and adolescent mental health (CAMHs) services	H&WB	Jacqui O'Reilly	Clare Atkinson / David Nixon	13 (08/09)	13	13	13		High	13	13	13	13	13	N/A	13	13	Green	Static	Interventions Recommended:	Current Activities/Projects: The target locally is set at 16 for Q4, however there is no clarity within the guidance as to how the indicator will be scored nationally. This will be released during summer time of this year.
NI 52a Take up of school lunches - Primary Schools	H&WB	Anne Burns	Clare Atkinson / David Nixon		13%	50.10%			High	N/A	N/A	N/A	N/A	N/A	N/A			Green	N/A	Interventions Recommended:	Current Activities/Projects: Result should be available early April 2010
NI 52b Take up of school lunches - Secondary Schools	H&WB	TBC	Clare Atkinson / David Nixon			27.00%				N/A	N/A	N/A	N/A	N/A	N/A		39% (prov)	Unrated	Improved	Interventions Recommended:	Current Activities/Projects: Performance targets have not been set as no baseline information was received from the schools initially apart from one return. This data includes the PRU and special school, however, this data is incomplete as we are still awaiting some returns which may affect the overall picture either positively or negatively. This data is significantly improved to that previously reported and will be used as a benchmark for future target setting.
NI 54 Services for disabled children	H&WB	Gary McBrien	Clare Atkinson / David Nixon				60%			N/A	N/A	N/A	N/A	N/A	N/A		59.0%	Unrated		Interventions Recommended:	Current Activities/Projects: In 08/09, we scored 56 and in the survey conducted in 2009/10 we scored 58. Actions were agreed as ways of beginning to improve the score the LA / health received. It is difficult to gauge whether actions we are taking / have taken have caused an improvement in the score as yet. Local feedback from parents is very positive about the improved information available, their increased involvement in developing services etc. A more detailed breakdown of the score has been provided and we are in the process of analysing this to determine the performance / delivery plan for 2010/11.
NI 55a Obesity among primary school age children in Reception Year	H&WB	Denise Bailey	Clare Atkinson / David Nixon	9.40%	10.0%	11.6%	9.9%	9.7%	Low	N/A	N/A	10%	9.30%	10.00%	N/A	10.00%		Green	Improved	Interventions Recommended:	Current Activities/Projects:
NI 55b Obesity among primary school age children in Reception Year - Coverage	H&WB	Jo Farrington	Clare Atkinson / David Nixon				90.0%	92.0%	High			90.0%	89.30%	90.00%	N/A	90.00%		Red	N/A	Interventions Recommended:	Current Activities/Projects:
NI 57 Children and young people's participation in high quality PE and sport	H&WB	Neil Consterdine	Clare Atkinson / David Nixon	To be established following 2008/09 survey	88.0%	93.5%	94%		High	N/A	N/A	N/A	N/A	94.0%	94.5%	94.0%		Green	Improved	Interventions Recommended:	Current Activities/Projects: The target has been achieved for this year. This can be mostly put down to good organisational partnership working.
NI 58 Emotional and behavioural health of children in care	H&WB	Steve Slater	Clare Atkinson / David Nixon		10%	20	13.0%		Low	N/A	N/A	N/A	20.7	13	13.8	13	13.5	Amber	Improved	Interventions Recommended:	Current Activities/Projects:
NI 59 Initial assessments for children's social care carried out within 7 working days of referral	SSC	Kim Scragg	Clare Atkinson / David Nixon	83.9% (07/08)	85.0%	94.6%	90.0%	91.0%	High	90%	92.6%	90.0%	93.30%	90.00%	94.20%	90.00%	95.60%	Green	Improved	Interventions Recommended:	Current Activities/Projects:

NI 60 Core assessments for children's social care that were carried out within 35 working days of their commencement	SSC	Kim Scragg	Clare Atkinson / David Nixon	85.4% (07/08)	85.0%	96.7%	93.0%	95.0%	High	93%	92.0%	93.0%	93.40%	93.00%	92.20%	93.00%	92.30%	Amber	Improved	Interventions Recommended:	Current Activities/Projects:
NI 61 Stability of looked after children adopted following an agency decision that the child should be placed for adoption	SSC	Steve Slater	Clare Atkinson / David Nixon	68.2% (07/08)	75.00%	73.9%	75.00%		High	75%	80.0%	75.0%	69.60%	75.00%	60.00%	75.00%	47.60%	Red	Declined	Interventions Recommended:	Current Activities/Projects:
NI 62 Stability of placements of looked after children: number of moves	SSC	Steve Slater	Clare Atkinson / David Nixon	8.00% (07/08)	7.50%	5.5%	5.00%	4.50%	Low	5%	7.3%	5.0%	5.40%	5.00%	6.80%	5.00%	6.90%	Amber	Declined	Interventions Recommended:	Current Activities/Projects:
NI 65 Children becoming the subject of a Child Protection Plan for a second of subsequent time	SSC	Margaret Raynor	Clare Atkinson / David Nixon	8.9% (07/08)	10% - 15%	10.5%	10% - 15%	10% - 15%	Low	10% to 15%	11.7%	10% to 15%	12.50%	10% to 15%	10.70%	10% to 15%	11.40%	Green	Improved	Interventions Recommended:	Current Activities/Projects: On target actions are continuing to ensure that this is maintained.
NI 66 Looked after children cases which were reviewed within required timescales	SSC	Margaret Raynor	Clare Atkinson / David Nixon	94.5% (07/08)	96.0%	96.6%	98.0%	100.0%	High	98%	94.5%	98.0%	92.50%	98.00%	91.90%	98.00%	95.40%	Amber	Improved	Interventions Recommended:	Current Activities/Projects: There is a need to continually ensure that details are inputted into the system as quickly as possible, also staff are being reminded about ensuring referral for review as soon as possible to meet timescale.
NI 68 Referrals to children's social care going on to initial assessment	SSC	Kim Scragg	Clare Atkinson / David Nixon	55.0% (07/08)	60.0%	69.3%	62%	65%	High	62%	58.9%	62%	50.60%	62.00%	54.25%	62.00%	61.60%	Amber	Improved	Interventions Recommended:	Current Activities/Projects:
NI 69 Children who have experienced bullying	SSC	Angela Newman	Clare Atkinson / David Nixon	47.8 2008 Tell Us Survey	47.8	47.8%	43.8	41.8	Low	N/A	N/A	N/A	N/A	N/A	N/A	43.8%	27.0%	Green	Improved	Interventions Recommended:	Current Activities/Projects:
NI 70 Hospital admissions caused by unintentional and deliberate injuries to children and young people	H&WB	Denise Bailey	Clare Atkinson / David Nixon	1.5	1.3		100	0.8 (FORMAT TO BE AMENDED)	Low	100	118.6	100	110.9	100	118.7	100	115.2	Amber	Improved	Interventions Recommended:	Current Activities/Projects: Figures for all previous periods including the baseline have been refreshed due to an error in the previous calculations.
NI 78 Achievement of 5 or more A*-C grades at GCSE and equivalent including GCSEs in English and Maths (Floor)	EP	Gail Webb	Clare Atkinson / David Nixon	7 (07/08)	3	5	1	0	Low	N/A	N/A	N/A	N/A	1	3.0 (prov)	1	3	Red	Improved	Interventions Recommended:	The delivery plans are agreed and support has been allocated which has resulted in appropriate training and classroom support. There has been an increase in teacher skills and knowledge leading to improved lessons observations. Based on the numerical data available to the LA it appears that the target will not be met but evidence from the schools and consultants show that progress is being made that the target should be achieved.
NI 86 Secondary schools judged as having good or outstanding standards of behaviour	SSC	Angela Newman	Clare Atkinson / David Nixon	33% (07/08)	47%	53%	66.6%	80.0%	High	60%	60%	60%	60%	67%	60%	67%		Amber	Static	Interventions Recommended:	Oldham is part of National Behaviour Challenge. No schools judged unsatisfactory for behaviour. B&A Consultant support prioritised for schools judged satisfactory. Focus on using Securing Good self evaluation framework to develop action plans and identify support needed. B&A Partnership (statutory) 'live' from January 2010: active joint problem solving, sharing resources and Managed Moves implemented
NI 111 First time entrants to the Youth Justice System (aged 10-17)	SSC	Tim Mitchell	Clare Atkinson / David Nixon	403	392	1496 (N.B. INDICATOR DEFIN CHANGED IN 08/09)	1399	1329	Low	420	245	807	533	1195	889	1399		Green	Improved	Interventions Recommended:	Current Activities/Projects: Not available until after 30th April. Please note that previous quarterly figures have been refreshed following national verification.
NI 112 Under 18 conception rate	H&WB	Tim Mitchell	Clare Atkinson / David Nixon	Minus 32.8% (07/08)	Minus 38.1%	-29.4%	Minus 36%	Minus 44.5%	High (Minus)	-30.5%	-36.5%	-32.0%	-36.1%	-34.0%	-39.1%	-36.0%	-38.3%	Green	Declined	Interventions Recommended:	Current Activities/Projects: Oldham has seen, by far and away, the largest reduction amongst its statistical neighbours since 1998 and the seventh highest reduction in teenage conceptions in England between 1998 and 2008.
NI 113a Prevalence of Chlamydia in under 25 year olds (screening)	H&WB	Andrew Mulholland	Clare Atkinson / David Nixon		17%	14.10%	19%	21%	High	5%	4.30%	11%	N/A	0.18	13.8% (prov)	25.0%	17.5% (prov)	Amber	Improved	Interventions Recommended:	Current Activities/Projects: Final cleaned dataset will be released early May.
NI 113b Prevalence of Chlamydia in under 25 year olds (diagnosis)	H&WB	Andrew Mulholland	Clare Atkinson / David Nixon		10%	9.3%			Low	N/A	8.10%	N/A	N/A	N/A				Green	Improved	Interventions Recommended:	Current Activities/Projects: Final cleaned dataset will be released early May. Please note the PCT is not monitored on diagnostic for 2009/10
NI 114 Rate of permanent exclusions from school	SSC	Angela Newman	Clare Atkinson / David Nixon	0.18% (07/08)	0.15%	0.24%	0.24%	0.21%	Low	N/A	N/A	0.24%	0.23%	N/A	N/A	0.23%		Unrated	Improved	Interventions Recommended:	Current Activities/Projects: Secondary Behaviour & Attendance partnership 'live' from January 2010. Schools actively working on early identification and intervention for pupils at risk of permanent exclusion. Partnership using data to challenge and support each other, managed moves being implemented. Primary Fair Access working group established. Support for primary pupils at risk of exclusion from Spring Brook Outreach. Regular reports and analysis provided to Partnership, AAD Learning & Attainment, SIPs and others
NI 148 Care leavers in employment, education and training	SSC	Tim Mitchell	Clare Atkinson / David Nixon	46.4% (07/08)	55.00%	48.1%	63.50%		High	N/A	N/A	63.5%	54.20%	63.50%	62.50%	63.50%	57.10%	Amber	Declined	Interventions Recommended:	Current Activities/Projects: A small cohort but a number of young people are in custody and this affects the figures.
NI 72 Achievement of at least 78 points across the Early Years Foundation Stage with at least 6 in each of the scales in Personal Social and Emotional Development and Communication Language and Literacy	EP	Gail Webb	Clare Atkinson / David Nixon	40% (07/08)	48%	45%	45%	50%	High	N/A	N/A	N/A	N/A	0.45	47.1% (prov)	45.0%	47.1%	Green	Improved	Interventions Recommended:	Commentary unavailable due to annual leave of staff
NI 73 Achievement at Level 4 or above in both English and Maths at Key Stage 2 (Threshold)	EP	Gail Webb	Clare Atkinson / David Nixon	72%	74%	73%	75%	77%	High	N/A	N/A	N/A	N/A	0.75	71.8% (prov)	75.00%	71.80%	Red	Declined	Interventions Recommended:	Continued support provided for schools through a variety of universal training opportunities, bespoke consultant support and projects to develop teaching and learning leading to improved outcomes for children. APP training has enabled schools to begin to make more accurate judgements of pupils ability supported by good quality AfL. Feedback from Associate Head Teachers reveals a positive impact on the target pupils and beyond for schools involved in the Girls Maths Project. RAP meetings show that schools involved in ISP are using the core elements of the programme to improve pupil progress.
NI 92 Narrowing the gap between the lowest achieving 20% in the Early Years Foundation Stage Profile and the rest	EP	Gail Webb	Clare Atkinson / David Nixon	38.90 (07/08)	33.90%	36.6%	35.70%	36.64%	Low	N/A	N/A	N/A	N/A	36.6%	39.2% (prov)	36.6%	39.2%	Red	Declined	Interventions Recommended:	Commentary unavailable due to annual leave of staff
NI 93 Progression by 2 levels in English between Key Stage 1 and Key Stage 2	EP	Gail Webb	Clare Atkinson / David Nixon	86.80%	89.0%	84.7%	90.0%	90.0%	High	N/A	N/A	N/A	N/A	0.9	86% (prov)	90.0%	85.0%	Amber	Improved	Interventions Recommended:	Termly school team meetings, RAP reviews and SIP intelligence reveals that Maximising progress, APP and ISP are helping schools to identify vulnerable groups of pupils and develop and implement strategies to meet their needs and narrow the gaps between these groups and others.
NI 94 Progression by 2 levels in Maths between Key Stage 1 and Key Stage 2	EP	Gail Webb	Clare Atkinson / David Nixon	79%	82.0%	82.8%	86.0%	91.0%	High	N/A	N/A	N/A	N/A	0.86	84.3% (prov)	86.0%	83.0%	Amber	Improved	Interventions Recommended:	Termly school team meetings, RAP reviews and SIP intelligence reveals that Maximising progress, APP and ISP are helping schools to identify vulnerable groups of pupils and develop and implement strategies to meet their needs and narrow the gaps between these groups and others.

NI 99 Children in care reaching level 4 in English at Key Stage 2	SSC	Gail Webb	Clare Atkinson / David Nixon	30.8% (07/08)	56.5%	33.30%	35.7%	42.90%	High	N/A	N/A	35.7%	42%	35.7%	42.0%	35.7%	41.7%	Green	Improved	Interventions Recommended:	1. There were 12 pupils in the year 6 cohort 2008-09. 2. Of these, 6 pupils were SEN (4 stated mentored pupils – none of which achieved level 4). 3. The target set was for 4 pupils to achieve Level 4 or above and the actual result was that 5 pupils achieved this. 4. The Virtual School and the Life Chances Team have provided interventions for identified pupils as part of the Go4It! Transition programme which has included team-building; revision sessions; 1:1 Tutoring through the National Teaching & Advisory Service; 3-day residential trip to Lancaster University; The Lion King theatre trip – these interventions are designed to meet the holistic and educational needs of the pupils and cover confidence building; improving self-esteem; improving resilience; raising aspirations and attainment.
NI 100 Children in care reaching level 4 in Maths at Key Stage 2	SSC	Gail Webb	Clare Atkinson / David Nixon	23.1% (07/08)	56.5%	42.90%	35.7%	42.90%	High	N/A	N/A	35.7%	33%	36%	33%	36%	33%	Amber	Declined	Interventions Recommended:	1. The target of 35.7% was set when the cohort consisted of 14 pupils – the actual %age has been calculated with the actual cohort of 12 pupils. This has had a negative effect on the %age rating and has resulted in an amber rating rather than a green. This is an anomaly due to the low numbers of looked after children involved. 2. There were 12 pupils in the year 6 cohort 2008-09. 3. Of these, 6 pupils were SEN (4 stated mentored pupils – none of which achieved level 4). 4. The target set was for 4 pupils to achieve Level 4 or above and the actual result was that 4 pupils achieved this. 5. The Virtual School and the Life Chances Team have provided interventions for identified pupils as part of the Go4It! Transition programme which has included team-building; revision sessions; 1:1 Tutoring through the National Teaching & Advisory Service; 3-day residential trip to Lancaster University; The Lion King theatre trip – these interventions are designed to meet the holistic and educational needs of the pupils and cover confidence building; improving self-esteem; improving resilience; raising aspirations and attainment.
NI 101 Children in care achieving 5 A*-C GCSEs (or equivalent) at Key Stage 4 (including English and Maths)	SSC	Gail Webb	Clare Atkinson / David Nixon	7%	8.3%	4%	11.1%	19.2%	High	N/A	N/A	11.1%	11.10%	11.10%	11.10%	11.10%	11.10%	Green	Improved	Interventions Recommended:	Current Activities/Projects: Final Data Available April 2010 from DCSF, figures shown are internally calculated
LI 10 Decayed missing and filled teeth in five year olds (CBHL05)	H&WB	Jacqui O'Reilly	Clare Atkinson / David Nixon			2.6				N/A	N/A	N/A	N/A	N/A	N/A	N/A				Interventions Recommended:	Current Activities/Projects: No data available, previous based on a snapshot survey which has been carried out nationally for last 3 years.
LI 12 Episodes for children aged 0-4 and 5-9 years who are admitted to hospital for dental extraction (surgical or simple extraction). (CBHL06)	H&WB	Jacqui O'Reilly	Clare Atkinson / David Nixon						Low	N/A	22	N/A	11	N/A	23		17	Unrated	Improved	Interventions Recommended:	Current Activities/Projects: The quarter 2 figure has been refreshed in quarter 4.

Tier 3: Performance Monitoring

Indicator	LAA Theme	Lead Officer	Reporting Officer (officer reporting date to LSP)	Baseline Performance	2008/09 Target	2008/09 Actual	2009/10 Target	2010/11 Target	Good Is (High/Low)	Quarter 1 Target	Quarter 1 Actual	Quarter 2 Target	Quarter 2 Actual	Quarter 3 Target	Quarter 3 Actual	Quarter 4 Target	Quarter 4 Actual	Most recent RAG rating	Direction of travel (improving/static/declining)	Interventions recommended	Current Activities/Projects
NI 44a Ethnic composition of offenders on Youth Justice System disposals - White	SSC	Tim Mitchell	Clare Atkinson / David Nixon	4.8%			4.00%	3.70%	Low	4.00%	7.60%	4%	5.30%	4.00%	5.80%	4.00%		Red	Declined	Interventions Recommended:	Current Activities/Projects: Not available until after 30th April. Please note that the quarter 2 figure has been refreshed following national verification.
NI 44b Ethnic composition of offenders on Youth Justice System disposals - Mixed	SSC	Tim Mitchell	Clare Atkinson / David Nixon	-0.1%			<=0.0%	<=0.0%	Low	<=0.0%	-0.20%	<=0.0%	0.40%	<=0.0%	1.10%	<=0.0%		Red	Declined	Interventions Recommended:	Current Activities/Projects: Not available until after 30th April. Please note that the quarter 2 figure has been refreshed following national verification.
NI 44c Ethnic composition of offenders on Youth Justice System disposals - Black	SSC	Tim Mitchell	Clare Atkinson / David Nixon	2.1%			<=0.0%	<=0.0%	Low	<=0.0%	-0.70%	<=0%	0.90%	<=0.0%	0.60%	<=0.0%		Amber	Improved	Interventions Recommended:	Current Activities/Projects: Not available until after 30th April. Please note that the quarter 2 figure has been refreshed following national verification.
NI 44d Ethnic composition of offenders on Youth Justice System disposals - Asian	SSC	Tim Mitchell	Clare Atkinson / David Nixon	-6.4%			<=0.0%	<=0.0%	Low	<=0.0%	-6.30%	<=0%	-6.10%	<=0.0%	-7.10%	<=0.0%		Green	Improved	Interventions Recommended:	Current Activities/Projects: Not available until after 30th April. Please note that the quarter 2 figure has been refreshed following national verification.
NI 44e Ethnic composition of offenders on Youth Justice System disposals - Other	SSC	Tim Mitchell	Clare Atkinson / David Nixon	-0.4%			<=0.0%	<=0.0%	Low	<=0.0%	-0.40%	<=0%	-0.40%	<=0.0%	-0.40%	<=0.0%		Green	Static	Interventions Recommended:	Current Activities/Projects: Not available until after 30th April
NI 46 Young offenders access to suitable accommodations	SSC	Tim Mitchell	Clare Atkinson / David Nixon	95% (07/08)	100%	93%	96.5%	97.0%	High	96.5%	95.0%	96.50%	96.7%	96.5%	97.3%	96.5%		Green	Improved	Interventions Recommended:	Current Activities/Projects: Not available until after 30th April. Please note that the quarter 2 figure has been refreshed following national verification.
NI 63 Stability of placements of looked children: length of placements	SSC	Steve Slater	Clare Atkinson / David Nixon	71.20% (07/08)	72.00%	64.40%	68%		High	68%	66.7%	68.00%	68.70%	68.00%	67.70%	68.00%	66.90%	Amber	Declined	Interventions Recommended:	Current Activities/Projects:
NI 64 Child protection plans lasting 2 years or more	SSC	Margaret Raynor	Clare Atkinson / David Nixon	0%	0%	2.80%	3.5% to 5%	3.5% to 5%	Low	3.5% to 5%	2.8%	3.5% - 5%	3.2%	3.5% to 5%	6.70%	3.5% to 5%	6.30%	Red	Improved	Interventions Recommended:	Current Activities/Projects: All cases are reviewed regularly via the review process and addition with supervision for Independent Reviewing Officers and reasons for plans lasting more than 2 years are collected and documented.
NI 67 Child protection cases which were reviewed within required timescales	SSC	Margaret Raynor	Clare Atkinson / David Nixon	97.5% (07/08)	100%	100%	100%	100%	High	100%	100%	100%	94.80%	100.00%		100.0%	100.0%	Green	Static Peak	Interventions Recommended:	Current Activities/Projects: On target
NI 71 Children who have run away from home/care overnight	H&WB	Teresa Broadbent	Clare Atkinson / David Nixon	8 (01/10/08 - 30/06/09)	1		9	12	High	8	8	8	10	9	12	9	12	Green	Static	Interventions Recommended:	Current Activities/Projects: On target
NI 76 Achievement at level 4 or above in both English and Maths at KS2 (Floor)	EP	Gail Webb	Clare Atkinson / David Nixon	5	10 (07/08 academic year)	10 (07/08 academic year)	6 (08/09 academic year)	6 (09/10 academic year)	Low	N/A	N/A	N/A	N/A	6	12.0 (prov)	6	12	Red	Declined	Interventions Recommended:	Termly school team meetings and RAP reviews have shown the impact of ISP, consultant support and NLE support is having a positive impact on pupil progress and helping schools to embed systems and strategies that impact on school improvement. The KS2 Maths project is being monitored and evaluated by Associate Head Teachers whose initial reports show a positive impact on pupil progress.
NI 84 Achievement of 2 or more A*-C grades in Science GCSEs or equivalent	EP	Gail Webb	Clare Atkinson / David Nixon	41.70%	48%	43%	52%	55%	High	N/A	N/A	N/A	N/A	0.52	50.3% (prov)	52.0%	50.5%	Amber	Improved	Interventions Recommended:	* Science Partnership works well; generate good attendance at Subject Leader meetings; have added an AIL/APP support group; provide support through visits to individual Subject Leaders. * Excellent linking with Minority Ethnic Achievement work through Maximising Potentials in Science project, focusing on developing academic language in Science. * Support offered by Science Regional Advisor is outstanding. * Science element of AIL/APP Conference was well-received by colleagues from schools. * Must be noted that only approx 1/3 of high schools had a request for Science declared on the School Support Plan/RAP

NI 88 Number of extended schools	EP	Maria Greenwood	Clare Atkinson / David Nixon	50%	65%	79%	100%	100%	High	84%	84%	85%	89%	90%	89%	100%	99%	Amber	Improved	Interventions Recommended:	Current Activities/Projects: There is only one remaining school in the LA that is preventing the target 100% core offer delivery. This is due to a gap in the Childcare Sufficiency in the area around the school – this had previously been met by childminders, but demand is now greater than available provision. Extended Services and the Childcare Sufficiency team are working with the school and potential providers to meet the demand in need.
NI 89a Number of schools in special measures - count of schools	EP	Gail Webb	Clare Atkinson / David Nixon	0	0	0	0	0	Low	0	0	0	0	0	1	0	1	Amber	Static	Interventions Recommended:	The processes now established are rigorous and give a full picture of support and evidence of impact. This has been evident in the support for the school in special measures which has received a monitoring visit report that stated that satisfactory progress is being made. Over the last term the planned actions have been monitored and support changed accordingly. The LA support was acknowledged positively in the feedback
NI 89b Number of schools in special measures - average time spent in special measures	EP	Gail Webb	Clare Atkinson / David Nixon	0	0	0	0	0	Low	0	0	0	0	0	0	0	1	Amber	Declined	Interventions Recommended:	The school has been special measures since December 2009 and has received its first monitoring visit which resulted in a satisfactory progress report. This reflects that the processes that have been put in place and that the school has been appropriately supported. The time frame is appropriate for the progress of schools in special measures
NI 102a Achievement gap between pupils eligible for free school meals and their peers achieving the expected level at Key Stage 2	EP	Gail Webb	Clare Atkinson / David Nixon	23.0% (07/08)	22%	21.8%	21%	20%	Low	N/A	N/A	N/A	N/A	N/A	N/A	21.0%	24.3%	Red	Declined	Interventions Recommended:	The focus this year as been to raise the profile of the achievement of vulnerable groups and provide increased challenge to schools through the Target setting process Data now clearly identifies achievement of FSM Pupils across all schools Challenging Targets have been set for all children based in individual predictions in FFT Interventions are based on analysis of this information. New, more focussed format for SIPs to record their judgements from visits has been developed for Implementation in Summer term. Progress and achievement is discussed by SIPs in their termly meeting with Headteachers. Quality of SIP reports is being identified by SIS
NI 102b Achievement gap between pupils eligible for free school meals and their peers achieving the expected level at Key Stage 4	EP	Gail Webb	Clare Atkinson / David Nixon	28.3%	27%	23.1%	25%	23%	High	N/A	N/A	N/A	N/A	N/A	N/A	25.0%	27.8%	Green	Improved	Interventions Recommended:	Consultants continue to raise awareness of the need to narrow the attainment gap in their work in schools. An offer has been made to secondary school Heads to participate in a Project, focused on narrowing the attainment gap, over the coming year.
NI 103a Special Educational Needs - statements issued within 26 weeks - excluding exception cases	EP	Gill Hoar	Clare Atkinson / David Nixon	100% (07/08)	100%	100%	100%	100%	High	100%	100%	100%	97.70%	100.00%	88.30%	100.00%	88.50%	Red	Improved	Interventions Recommended:	Current Activities/Projects: Following the introduction of actions described within the delivery plan, this indicator has shown the anticipated improvement for Q4. Please note that following an amendment in the calculation quarters 2 and 3 have been refreshed.
NI 103b Special Educational Needs - statements issued within 26 weeks - including exception cases	EP	Gill Hoar	Clare Atkinson / David Nixon	99.20%	100%	91% (Q4 96% cumulative)	100%	100%	High	100%	88.80%	100%	89.20%	100.00%	81.50%	100.00%	70.30%	Red	Declined	Interventions Recommended:	Current Activities/Projects: All but one of the statements that were issued late in Q4 were actually due in Q3. Because of the pressure caused by the high number of statements to be issued in Q3, this low figure was anticipated despite measures already put in place. All but one of the statements due in Q4 were issued on time as a consequence of new monitoring measures put in place. Please note that following an amendment in the calculation quarters 2 and 3 have been refreshed.
NI 104 The Special Educational Needs (SEN)/non-SEN gap - achieving Key Stage 2 English and Maths threshold	EP	Gail Webb	Clare Atkinson / David Nixon	50%	48.5%	48.5%	48%	47%	Low	N/A	N/A	N/A	N/A	N/A	N/A	48.0%	48.3%	Green	Declined	Interventions Recommended:	The focus this year as been to raise the profile of the achievement of vulnerable groups and provide increased challenge to schools through the Target setting process Data now clearly identifies achievement of FSM Pupils across all schools Challenging Targets have been set for all children based in individual predictions in FFT Interventions are based on analysis of this information. Progress and achievement is discussed by SIPs in their termly meeting with Headteachers. Quality of SIP reports is being identified by SIS The systems used by School Improvement Partners (SIPs) provide challenge to schools in Narrowing the gap of SEN Children have been being changed radically. A new 'rolling note of visit' has been developed which focuses discussion, evidence of impact of interventions more clearly. Data collection on a termly basis is not yet available and is being negotiated with Headteachers
NI 105 The Special Educational Needs (SEN)/non-SEN gap - achieving 5 A*-C GCSE inc. English and Maths	EP	Gail Webb	Clare Atkinson / David Nixon	31.3% (07/08)	35%	35%	35%	34%	Low	N/A	N/A	N/A	N/A	N/A	N/A	35.0%	38.5%	Green	Declined	Interventions Recommended:	Consultants continue to raise awareness of the need to narrow the attainment gap in their work in schools. A consultant for SEN has joined the School Improvement Team.
NI 107a KS2 attainment for Black and Minority Ethnic Groups - White British	EP	Gail Webb	Clare Atkinson / David Nixon	76% (07/08)	77%	79.5%	79%	81%	High	N/A	N/A	79.0%	76.3%	79.0%	76.8% (prov)	79.0%	76.7%	Amber	Declined	Interventions Recommended:	Termly school team meetings, RAP reviews and SIP intelligence reveals that Maximising progress. APP and ISP are helping schools to identify vulnerable groups of pupils and develop and implement strategies to meet their needs and narrow the gaps between these groups and others. All universal training, targeted support and projects have a clear focus on the identification and progress of vulnerable groups including white British pupils and pupils on FSMs
NI 107b KS2 attainment for Black and Minority Ethnic Groups - Pakistani	EP	Gail Webb	Clare Atkinson / David Nixon	61% (07/08)	61%	58.7%	63%	67%	High	N/A	N/A	63.0%	61.5%	63.0%	62.3% (prov)	63.0%	62.3%	Amber	Improved	Interventions Recommended:	Feedback about the positive impact of school support / training has been received through RAP Reviews, staff comments and/or evaluation forms. This has led to improved teaching and learning with curriculum delivery showing improvement and further pupil progress being made. The target should be reached and reflected in exam results.
NI 107c KS2 attainment for Black and Minority Ethnic Groups - Bangladeshi	EP	Gail Webb	Clare Atkinson / David Nixon	60% (07/08)	63%	61.6%	67%	68%	High	N/A	N/A	67.0%	61.9%	67.0%	62.2% (prov)	67.0%	62.3%	Amber	Improved	Interventions Recommended:	Feedback about the positive impact of school support / training has been received through RAP Reviews, staff comments and/or evaluation forms. A strong focus on EAL pedagogy threaded throughout the training which has improved teaching and learning and therefore the delivery of the curriculum.
NI 107d KS2 attainment for Black and Minority Ethnic Groups - White & Black Caribbean	EP	Gail Webb	Clare Atkinson / David Nixon	65% (07/08)	73%	73.10%	74%	71%	High	N/A	N/A	74%	65.30%	74.00%	65.3% (prov)	74.00%	65.3%	Red	Declined	Interventions Recommended:	Commentary unavailable due to annual leave of staff
NI 107e KS2 attainment for Black and Minority Ethnic Groups - Gypsy, Roma & Traveller of Irish Heritage	EP	Gail Webb	Clare Atkinson / David Nixon	65% (07/08)	73%	25.00%	33%		High	N/A	N/A		33%	33%	33.3% (prov)	33%	33.3%	Green	Improved	Interventions Recommended:	Commentary unavailable due to annual leave of staff
NI 108a KS4attainment for Black and Minority Ethnic Groups - White British	EP	Gail Webb	Clare Atkinson / David Nixon	43% (07/08)	49%	46.30%	50%	52%	High	N/A	N/A	50.0%	59.2%	50.0%	N/A	50.0%	50.6%	Green	Improved	Interventions Recommended:	Commentary unavailable due to annual leave of staff

NI 108b KS4 attainment for Black and Minority Ethnic Groups - Pakistani	EP	Gail Webb	Clare Atkinson / David Nixon	27% (07/08)	30%	30.10%	30%	40%	High	N/A	N/A	30%	27.70%	30.00%	N/A	30.00%	28.00%	Red	Declined	Interventions Recommended:	* The Minority Ethnic Achievement Team have worked with Regional Adviser to organise and deliver two Professional Learning Conferences – attended by senior school and LA leaders from both Oldham and neighbouring NW LAs. * Good engagement with schools in follow-up to LILAC and in Maximising Potentials in Science. * Significant work has been undertaken to ensure that Counthill/Breeze Hill staff have CPD available in Summer Term prior to transition to Academy.
NI 108c KS4 attainment for Black and Minority Ethnic Groups - Bangladeshi	EP	Gail Webb	Clare Atkinson / David Nixon	30%	30%	31%	30%	41%	High	N/A	N/A	30%	36.70%	30.00%	N/A	30.00%	36.00%	Green	Improved	Interventions Recommended:	* Good engagement with schools in follow-up to LILAC and in Maximising Potentials in Science.
NI 108d KS4 attainment for Black and Minority Ethnic Groups - White & Black Caribbean	EP	Gail Webb	Clare Atkinson / David Nixon	33%	41%	29%	51%	55%	High	N/A	N/A	51%	35.9%	51.0%	N/A	51.0%	35.9%	Red	Improved	Interventions Recommended:	* School involvement in LILAC training and Maximising Potentials in Science continues to be strong. Follow-up work back in school is showing impact in some areas.
NI 118 Take up of formal childcare by low-income working families	EP	Maria Greenwood	Clare Atkinson / David Nixon	19% (2006-2007)	21%	20.4%	22%	23%	High	20.30%	N/A	20.30%	N/A	20.30%	N/A	20.30%	20.40%	Green	N/A	Interventions Recommended:	Current Activities/Projects: This is an annual target. The result reported relates to the Sept 2009 Snapshot Data - HMRC. Data on actual performance for 2009/2010 for NI118 will be available and published in August 2010, therefore we are unable to report on actual performance on a quarterly basis. The target is to maintain the differential above the National Achievement (England), where Oldham has a 2% differential. GONW has set this target and the differential is inline with our statistical neighbours (Rochdale). Latest actual available data is for 2007/2008 this shows that we are on target and have currently achieved 2% above the national uptake. GONW has graded Oldham as a green RAG rating
NI 109 Number of Sure Start Children Centres	H&WB	Maria Greenwood	Clare Atkinson / David Nixon	82% (07/08)	82%	82%	100%	100%	High	87.5%	87.5%	75%	87.50%	75.00%	87.50%	100.00%	100.00%	Green	Improved	Interventions Recommended:	Current Activities/Projects: Two Phase 3 Children's Centres serving the wards of Saddleworth North, Saddleworth South, and Saddleworth West and Lees achieved formal designation during March in line with agreed DCSF requirements, and a lead agency has been appointed following a competitive tendering process. Associated capital works have slipped from the original timeline, but remain on target to complete within the DCSF deadline of March 2011.
NI 147 Care leavers in suitable accommodation	H&WB	Julie Griffiths	Clare Atkinson / David Nixon	85.7% (07/08)	95%	96.30%	100%	100%	High	100.00%	N/A	100.00%	92%	100%	92%	100%	86%	Red	Declined	Interventions Recommended:	Current Activities/Projects: This figure has dropped as we have a number of young people who are in custody which affects the figures.
NI 198 Children travelling to school - mode of travel usually used	H&WB	Joanne Betts	Clare Atkinson / David Nixon	Car= 30.4% (07/08)	29.70%	30.9% (Car)	30.50%	30.00%	Low	N/A	N/A	30.50%	29.80%	30.50%				Green	Improved	Interventions Recommended:	Current Activities/Projects:
NI 199 Children and young people's satisfaction with parks and play areas	SSC	Carol Brown	Clare Atkinson / David Nixon	44% (08/09)		44% (08/09)			High								54.00%	Unrated	N/A	Interventions Recommended:	Current Activities/Projects:

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*** Improvement Targets**

(LI) Local Indicators

DCSF Targets

Stretch Targets carried forward

Indicator	LAA Theme	Lead Officer	Reporting Officer (officer reporting data to LSP)	Baseline Performance	2008/09 Target	2008/09 Actual	2009/10 Target	2010/11 Target	Good Is (High/Low)	Quarter 1 Target	Quarter 1 Actual	Quarter 2 Target	Quarter 2 Actual	Quarter 3 Target	Quarter 3 Actual	Quarter 4 Target	Quarter 4 Actual	Most recent RAG rating	Direction of travel (improving/static/declining)	Interventions recommended	Current Activities/Projects
Percentage of schools achieving 2005 Healthy School Status (LAA65)		Tim Mitchell	Clare Atkinson / David Nixon	25/110 (22.7%)	55/110 (50%) (Dec 2006)	92%	70/110 (64%) (Dec 2007)		High	N/A	N/A	N/A	N/A	N/A	N/A	#N/A	#N/A	#N/A	#N/A	Interventions Recommended:	#N/A
				Stretch target: By the end of the third year of the LAA, increase the proportion of schools achieving Healthy School Standard to 104/110 (95%)																	
Percentage of children and young people aged 5-16 inclusive who take part in high quality PE or school sport for more than two hours per week (LAA73b)			Clare Atkinson / David Nixon	68%	75% [2006-7]	83.5%			High	N/A	N/A	N/A	N/A	N/A	N/A	#N/A	#N/A	#N/A	#N/A	Interventions Recommended:	#N/A
				Stretch target: By the end of the third year of the LAA, increase the percentage of children and young people aged 5-16 inclusive who take part in high quality PE or school sport for more than two hours per week to 88%																	
CEALI 01 - Percentage of 7 year olds achieving Level 2+ Reading at Key Stage 1: Borough wide (LAA79)		Gail Webb	Clare Atkinson / David Nixon	2003 - 82% 2004 - 81% 2005 - 81%	82% 2006-7	83.3%			High	N/A	N/A	N/A	N/A	85%	83%	85.00%	83.30%	Amber	Improved	Interventions Recommended:	Positive feedback from evaluations show how Letters and Sounds universal training is supporting the development of the teaching of early reading. The development of Early Reading Steering Group has ensured that reading is given a high priority in all training and school support. Closer links established between ECar and CLLD leads with a new package of training planned for this term.
With the lowest performing school achieving not lower than: (LAA80)				2003 - 50% 2004 - 53% 2005 - 28%	35% 2006-7	60% (Alt Jnr)			High	N/A	N/A	N/A	N/A	N/A	N/A	#N/A	#N/A	#N/A	#N/A	Interventions Recommended:	#N/A
				Stretch target: By the end of the third year of the LAA, to increase the percentage of 7 year olds achieving Level 2 Reading at Key Stage 1 (Borough wide) to 85%, with the lowest performing school achieving not lower than 50%																	
CEALI 02 - Percentage of 7 year olds achieving level 2+ Writing at Key Stage 1: Borough wide (LAA81)			Clare Atkinson / David Nixon	2003 - 80% 2004 - 80% 2005 - 79%	80% 2006-7	78.9%			High	N/A	N/A	N/A	N/A	83.0%	78.9%	83.00%	78.90%	Red	Improved	Interventions Recommended:	Current Activities/Projects:
With the lowest performing school achieving not lower than: (LAA82)				2003 - 22% 2004 - 41% 2005 - 33%	40% 2006-7	42.1% (Stoneleigh Primary)			High	N/A	N/A	N/A	N/A	N/A	N/A	#N/A	#N/A	#N/A	#N/A	Interventions Recommended:	#N/A
				Stretch target: By the end of the third year of the LAA, to increase the percentage of 7 year olds achieving Level 2 Writing at Key Stage 1 (Borough wide) to 85%, with the lowest performing school achieving not lower than 50%																	

Percentage of 11 year olds achieving Level 4+ in English at Key Stage 2: Borough wide (BVP11)				2003 - 72% 2004 - 75% 2005 - 76%	77% 2006-7	79%				High	N/A	N/A	N/A	N/A	N/A	N/A	N/A	#N/A	#N/A	#N/A	#N/A	Interventions Recommended:	#N/A																				
With the lowest performing school achieving not lower than: (LAA84)	Gail Webb	Clare Atkinson / David Nixon		2003 - 19% 2004 - 30% 2005 - 39%	43% 2006-7	46% (Beaver Primary)				High	N/A	N/A	N/A	N/A	N/A	N/A	N/A	#N/A	#N/A	#N/A	#N/A	Interventions Recommended:	#N/A																				
Stretch target: By the end of the third year of the LAA, to increase the percentage of 11 year olds achieving Level 4 in English (Borough wide) to 61%, with the lowest performing school achieving no lower than 50%																																											
Percentage of 14 year olds achieving Level 5+ in English at Key Stage 3: Borough wide (BVP1181a) (Stretch target: 11a)				2003 - 65% 2004 - 68% 2005 - 69%	72% 2006-7	78.8% (based on teacher assessments)				High	N/A	N/A	N/A	N/A	N/A	N/A	N/A	#N/A	#N/A	#N/A	#N/A	Interventions Recommended:	#N/A																				
With the lowest performing school achieving no lower than: (LAA83)	Gail Webb	Clare Atkinson / David Nixon		2003 - 33% 2004 - 36% 2005 - 41%	43% 2006-7	53.1% (Hathershaw - based on teacher assessments)				High	N/A	N/A	N/A	N/A	N/A	N/A	N/A	#N/A	#N/A	#N/A	#N/A	Interventions Recommended:	#N/A																				
Stretch target: By the end of the third year of the LAA, to increase the percentage of 14 year olds achieving Level 5 English (Borough wide) to 75%, with the lowest performing school achieving no lower than 50%																																											
NI 75 - Percentage of 16 year olds achieving equivalent of 5+ A* - C GCSEs including English and Maths by the end of Year 11: Borough wide (LAA89a)				2003 - 31.1% 2004 - 31.7% 2005 - 35.4%	37.5% 2006-7	46.8%				High	N/A	N/A	N/A	N/A	N/A	N/A	#N/A	#N/A	47.00%	46.80%	Amber	Improved	Interventions Recommended:	The schools and LA have worked together in partnership to identify the areas of support which resulted in appropriate training and support. There is evidence from the School Improvement Partnership Board minutes to show that there has been positive impact on pupil progress and this is reflected in the improvement. The evidence from schools, whilst showing improvement is not secure in delivering 47% because of the range of factors e.g. attendance and exclusions but there is a cautious optimism.																			
The lowest performing school achieving not lower than: (LAA89b)	Gail Webb	Clare Atkinson / David Nixon		2003 - 10.0% 2004 - 11.8% 2005 - 11.4%	12.5% 2006-7	21% (Breeze Hill)				High	N/A	N/A	N/A	N/A	N/A	N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	Interventions Recommended:	#N/A																			
Stretch target: By the end of the third year of the LAA, to increase the percentage of 16 year olds achieving equivalent of 5 A* - C GCSEs including English and Maths by the end of Year 11 (Borough wide) to 42% with the lowest performing school achieving no lower than 20																																											
Percentage of 16-18 year olds Not in Education, Employment or Training: Borough wide (LAA98)				7%	6.9% Nov 2006 to Jan 2007	7.1%	6.6% Nov 2007 to Jan 2008	6.3% Nov 2008 to Jan 2009	Nov 2006 to Jan 2007 Stretch 5.8%	Low	N/A	N/A	N/A	N/A	N/A	N/A	N/A	#N/A	#N/A	#N/A	#N/A	Interventions Recommended:	#N/A																				
The lowest performing ward achieving no higher than (LAA99)	Tim Mitchell	Clare Atkinson / David Nixon		15.50%	14.5% Nov 2006 to Jan 2007	12.7%	13.5% Nov 2007 to Jan 2008	11.0% Nov 2008 to Jan 2009	Nov 2006 to Jan 2007 Stretch 10.5%	Low	N/A	N/A	N/A	N/A	N/A	N/A	N/A	#N/A	#N/A	#N/A	#N/A	Interventions Recommended:	#N/A																				
Stretch Target: By the end of the third year of the LAA, to reduce the percentage of 16-18 year olds Not in Education, Employment or Training (Borough wide) to 5.8% with the lowest performing ward achieving no higher than 10.5%																																											