

Red	Critical - Way off target. Needs urgent attention
Amber	Changes identified - further work required to meet target
Green	Very Good Performance - direction of travel positive

2008/09 Performance Commentary

Tier 1: Place Shaping Priorities																												
Indicator	LAA Theme	Lead Officer	Lead Organisation	Reporting Officer (officer reporting data to LSP)	Data Owner (Person/organisation where data derived/held)	Updater	Data Source	Reporting period	Level of reporting (e.g. to Borough, Ward, SOA level)	Baseline Performance	2008/09 Target	2008/09 Actual	2009/10 Target	2009/10 Actual	2010/11 Target	2010/11 Actual	Good Is (High/Low)	Intervention Level	Quarter 1 Target	Quarter 1 Actual	Quarter 2 Target	Quarter 2 Actual	Quarter 3 Target	Quarter 3 Actual	Quarter 4 Target	Quarter 4 Actual	Current Position (As at quarter 4)	
NI 50 Emotional health of a child	H&WB	Teresa Broadbent			Teresa Broadbent	Teresa Broadbent		Annual		63.5 2008 Tell Us Survey	63.5	66.4		68.4			High		Baseline to be set through Tellus Survey outcomes					63.50%	63.50%	Oldham Lead - Teresa Broadbent Direction of travel (improving/static/declining): This is the first collection of this indicator and although no target was set the results show Oldham is just above national average but well below statistical neighbours and ranked bottom of the statistical neighbour group. RAG Rating: Red Interventions Recommended: Current Activities/Projects:		
NI 56 - Obesity among primary school age children in Year 6 *	H&WB	Denise Bailey			Denise Bailey	Nazia Saghir		Annual		16.2% 07/08	16.20%	15.90%		15.50%			Low					N/A	16.20%	16.10%	16.20%	18.10%	Oldham Lead - Denise Bailey Direction of travel (improving/static/declining): RAG Rating: Red Interventions Recommended: Current Activities/Projects: Performance for this indicator is reported on an annual basis.	
NI 75 Achievement of 5 or more A* - C grades at GCSE or equivalent including English and Maths (Threshold)	EP	Gail Webb			Gail Webb	Gail Webb		Annual		07/08 40.3%	44%	47%		50% (draft)			High						44%	44%	43%	44%	43.10%	Oldham Lead - Gail Webb Direction of travel improving RAG Rating: Amber Interventions Recommended: Current Activities/Projects: Greater Manchester Challenge intervention menu, English and Maths Project target selected schools, additional SIP time for schools below floor target. SIPB for each school designated as a key to success school, specific interventions in identified schools for Mathematics
NI 87 Secondary school persistent absence rate	SSC	Angela Newman			Angela Newman	Angela Newman		Quarterly		6.7% 07/08	6.3%	5.9%		5.5%			Low					6.30%	6.6% (terms only)	6.3%	5.8%	6.3%	5.80%	Oldham Lead - Angela Newman Direction of travel: (improving/static/declining):improving; Persistent Absence (PA) 2007/08 5.8% reduced from 6.3% in 2006/07. SaLTS target for 2007/08 (6.3%) achieved. Also met SaLTS target for 2008/09 (5.9%) Improving trend continues : comparing like with like with Autumn term PA 2008/9 7.3% reduced from Autumn term 007/08 (8.5%) RAG Rating: Green Interventions Recommended: Continue use of national strategies/PA framework; review LAA targets to ensure they are in line with term based data collection (census and annual validated data). Current Activities/Projects: 7 schools identified by DCSF as PA schools have actions on school support plans using DCSF audit and workbook framework.B&A network focussed on PA and examples of good practice;additional attendance adviser support commissioned through Manchester Challenge for targeted school
NI 110 Young people's participation in positive activities *	SSC	Neil Consterdine			Neil Consterdine	Neil Consterdine		Annual		Baseline: 64.6 2008 Tell Us Survey / 64.6 (08/09) / 68.5 (09/10) / 71.5 (10/11)							High		Reported Quarter 3	Reported Quarter 3	Reported Quarter 3	Reported Quarter 3	Not set	64.6%	64.6%	Oldham Lead - Neil Consterdine Direction of travel (improving/static/declining): This is the first collection of this indicator and although no target was set the results show Oldham are well below both national and statistical neighbour averages and are in the bottom quartile. RAG Rating: Red Interventions Recommended: Current Activities/Projects:		

Tier 2: Significant Improvement Areas																						
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Indicator	LAA Theme	Lead Officer	Lead Organisation	Reporting Officer (officer reporting data to LSP)	Data Owner (Person/organisation where data derived/held)	Updater	Data Source	Reporting period	Level of reporting (e.g. to Borough, Ward, SOA level)	Baseline Performance	2008/09 Target	2008/09 Actual	2009/10 Target	2009/10 Actual	2010/11 Target	2010/11 Actual	Good Is (High/Low)	Intervention Level	Quarter 1 Target	Quarter 1 Actual	Quarter 2 Target	Quarter 2 Actual	Quarter 3 Target	Quarter 3 Actual	Quarter 4 Target	Quarter 4 Actual	Current Position (As at quarter 4)
NI 19 Rate of proven re-offending by young offenders	SSC	Tim Mitchell			Tim Mitchell	Tim Mitchell		Quarterly (next due 15/06/09)		Work in progress to validate baseline figures							Low						40/100	59/100		Oldham Lead - Tim Mitchell Direction of travel (improving/static/declining): RAG Rating: Interventions Recommended: Current Activities/Projects: Information about rates of re-offending are updated every 3 months, cumulating in analysis of re-offending over a 12 month period. Quarter 2 results show the percentage of young people who went on to reoffend after 3 months. Guidance is still being awaited from the YJB as to proposed targets.	

NI 43 Young people within the Youth Justice System receiving a conviction in court who are sentenced to custody	SSC	Tim Mitchell		Tim Mitchell	Tim Mitchell	Quarterly		8.07% (06/07)											5.00%	6.90%	5.0%	6.50%	5.00%	3.1% (provisional)	5%	5.4% (provisional)	Oldham Lead - Tim Mitchell Direction of travel: Static RAG Rating: Amber Interventions Recommended: Continued cross-agency working between Children's Services, YOS and Housing. Current Activities/Projects: YOS core activity	
NI 45 Young offenders engagement in suitable education, employment or training	EP	Tim Mitchell		Tim Mitchell	Tim Mitchell	Quarterly		67% (07/08)	90%	90%	90%								90%	80%	90%	79%	90%	90%	90%	84% (provisional)	Oldham Lead - Tim Mitchell Direction of travel (declining): n.b. further data checking may improve outcome slightly. RAG Rating: Amber Interventions Recommended: Continuation of NEET strategy with targeted groups and continued deployment of YOS Education worker with pre-16s which is proving successful since appointed. Current Activities/Projects: See above	
NI 51 Effectiveness of child and adolescent mental health (CAMHS) services	H&WB	Keith McCabe		Keith McCabe	Keith McCabe	Annual			13										13	13	13	13	13	13	13	13	13	Oldham Lead - Keith McCabe Direction of travel (improving/static/declining): RAG Rating: Green Interventions Recommended: Current Activities/Projects:
NI 52 Take up of school lunches	H&WB	Husna Yunas		Husna Yunas	Husna Yunas	Annual			13%														N/A	58.66%	58.66%		Oldham Lead - Husna Yunas Direction of travel (improving/static/declining): This is the first collection of this indicator and although no target was set the results show Oldham are well above national average for both primary and secondary take up and above statistical neighbours for primary take up and in line with statistical neighbours for secondary. RAG Rating: Green Interventions Recommended: Current Activities/Projects:	
NI 54 Services for disabled children	H&WB	Jill Beaumont		Jill Beaumont	Jill Beaumont	Annual													Not introduced until 2009/10						Oldham Lead - Jill Beaumont Direction of travel (improving/static/declining): RAG Rating: Interventions Recommended: Current Activities/Projects:			
NI 55 Obesity among primary school age children in Reception Year	H&WB	Denise Bailey		Denise Bailey	Nazia Saghir	Annual		9.40%	10.0%		9.9%		9.7%						Data Collection is annual				11.6%	10%	11.6%		Oldham Lead - Denise Bailey Direction of travel (improving/static/declining): RAG Rating: Red Interventions Recommended: Current Activities/Projects:	
NI 57 Children and young people's participation in high-quality PE and sport	H&WB	Neil Consterdine		Neil Consterdine	Neil Consterdine	Annual		To be established following 2008/09 survey						Not available until Quarter 4						88.0%	93.5%	Oldham Lead - Neil Consterdine Direction of travel (improving/static/declining): RAG Rating: Green Interventions Recommended: Current Activities/Projects: Baseline to be established following 2008/09 survey. Result will be available in quarter 4.						
NI 58 Emotional and behavioural health of children in care	H&WB	Steve Slater		Steve Slater	Steve Slater	Quarterly			10%										Data not yet available						20		Oldham Lead - Steve Slater Direction of travel (improving/static/declining): This is a new indicator based upon the results of the SDQ questionnaire. The results range from 0 to 40 with lower scores indicating good performance. RAG Rating: Amber Interventions Recommended: Current Activities/Projects:	
NI 59 Initial assessments for children's social care carried out within 7 working days of referral	SSC	Jackie Toft (in absence of Head of Assessment, Prevention & Supporting Families)		Jackie Toft	Jackie Toft	Monthly		83.9% (07/08)	85.0%	90.0%	92.0%									92.5%	85.0%	95.3%	85.0%	99.0%	85.0%	94.6%	Oldham Lead - Jackie Toft (in absence of Head of Assessment, Prevention & Supporting Families) Direction of travel (improving/static/declining): RAG Rating: Green Interventions Recommended: Current Activities/Projects:	
NI 60 Core assessments for children's social care that were carried out within 35 working days of their commencement	SSC	Jackie Toft (in absence of Head of Assessment, Prevention & Supporting Families)		Jackie Toft	Jackie Toft	Monthly		85.4% (07/08)	85.0%	90.0%	95.0%									94.3%	85.0%	98.8%	85.0%	97.8%	85.0%	97.6%	Oldham Lead - Jackie Toft (in absence of Head of Assessment, Prevention & Supporting Families) Direction of travel (improving/static/declining): RAG Rating: Green Interventions Recommended: Current Activities/Projects:	
NI 61 Stability of looked after children adopted following an agency decision that the child should be placed for adoption	SSC	Steve Slater		Steve Slater	Steve Slater	Monthly		68.2% (07/08)	75.00%	77.00%	79.00%									58.3%	75.0%	71.4%	75.0%	80.0%	75.0%	69.6%	Oldham Lead - Steve Slater Direction of travel: improving RAG Rating: Red Interventions Recommended: Current Activities/Projects: This indicator can fluctuate significantly because of the small cohort involved. As we have fallen below the target level all cases that failed to meet the standard for this indicator have been reviewed to see whether any lessons can be learnt. It is worth noting that we are still outperforming our statistical neighbours on this indicator.	
NI 62 Stability of placements of looked after children: number of moves	SSC	Steve Slater		Steve Slater	Steve Slater	Monthly		8.00% (07/08)	7.50%	6.50%	5.50%									7.3%	7.5%	7.2%	7.5%	6.6%	7.5%	5.5%	Oldham Lead - Steve Slater Direction of travel (improving/static/declining): RAG Rating: Green Interventions Recommended: Current Activities/Projects:	

NI 86 Secondary schools judged as having good or outstanding standards of behaviour	SSC	Angela Newman		Angela Newman	Angela Newman	Quarterly		33% (07/08)	47%	53%	60%	High				47%	47%	47%	47%	53%	47%	60%	Oldham Lead - Angela Newman Direction of travel (improving/static/declining):two targeted schools have secured good rating following intensive support from B&A consultant using securing good framework RAG Rating: Green Interventions Recommended: Continued support for targeted schools using National Strategies securing good framework Current Activities/Projects: No school with Ofsted behaviour rating less than satisfactory. Three schools have used National Strategies securing good framework and improved behavior grade. Next school due to be inspected identified and using framework. Three other schools also engaged with the activity in preparation for possible inspection.	
NI 111 First time entrants to the Youth Justice System (aged 10-17)	SSC	Tim Mitchell		Tim Mitchell	Tim Mitchell	Quarterly		403	392	382	372			110	102	83	95	115	115	84 (Cum: 392)	48 (provisional) Cum: 360	Oldham Lead - Tim Mitchell Direction of travel (improving): Feedback from YOS Police officer suggests there may be a small number of FTE who rec'd reprimands, not included in the provisional figure. However allowing for this, the figures would still suggest that the final result will be on target for a reduction in that of Qtr 4 2007/08 numbers. RAG Rating: Green - N.b. in future data for this NI will be provided nationally via the Youth Justice Board on an annual basis from data taken from the PNC. Local quarterly monitoring will inevitably be inaccurate. Interventions Recommended: None Current Activities/Projects: Youth Crime Prevention Strategy		
NI 112 Under 18 conception rate	H&WB	Tim Mitchell		Tim Mitchell	Tim Mitchell	Annual		Minus 32.8% (07/08)	Minus 38.1%	Minus 43.8%	Minus 49.4%	High (Minus)		Reported Quarter 4	Reported Quarter 4	Reported Quarter 4	Reported Quarter 4	Reported Quarter 4	Reported Quarter 4			-38.1%	-29.4%	Oldham Lead - Tim Mitchell Direction of travel (improving/static/declining): RAG Rating: Red - Although this indicator is rated Red this is largely a result of setting too ambitious a target. Oldham came top in Greater Manchester and 7th nationally for reduction (out of 147 Councils) since the 1998 baseline and at 29.4% has a reduction well above the England average of 10.7%. On rates per 10,000, Oldham has improved from 132nd nationally (10th of 11 statistical neighbours) to 82nd nationally (3rd amongst statistical neighbours) between 1998 and 2007 (latest results) Interventions Recommended: Current Activities/Projects:
NI 113a Prevalence of Chlamydia in under 25 year olds (screening)	H&WB	Andrew Mulholland		Debra Malone	Nazia Saghir	Quarterly (next due on Data Hub 27/05/09)			17%	19%	21%	High		4.25%	3.20%	4.25%	3.20%	4.25%			17%		Oldham Lead - Andrew Mulholland Direction of travel (improving/static/declining): RAG Rating: Interventions Recommended: Current Activities/Projects:	
NI 113b Prevalence of Chlamydia in under 25 year olds (diagnosis)	H&WB	Andrew Mulholland		Debra Malone	Nazia Saghir	Quarterly (next due on Data Hub 27/05/09)			10%			Low		10%	11%	10%	10%	10%			10%	10%	Oldham Lead - Andrew Mulholland Direction of travel (improving/static/declining): RAG Rating: Green Interventions Recommended: Current Activities/Projects:	
NI 114 Rate of permanent exclusions from school	SSC	Angela Newman		Angela Newman	Angela Newman	Quarterly		0.18% (07/08)	0.15%	0.13%	0.10%	Low			0.16%	0.18%	0.24%	0.15%	0.24%	0.15%	0.24%	Oldham Lead - Angela Newman Direction of travel (improving/static/declining): There has been an increasing trend in permanent exclusions since the statutory requirement for schools to make provision from day 6 of any fixed term exclusion. There has been a decrease in fixed term exclusions with none over 6 days. RAG Rating: Red Interventions Recommended: targeted support for schools with high rates of exclusion Current Activities/Projects: school support plans in place; B&A consultant working in schools; B&A network meeting with focus on school data and strategies to avoid/reduce exclusions		
NI 148 Care leavers in employment, education and training	SSC	Tim Mitchell		Tim Mitchell	Tim Mitchell	Quarterly		46.4% (07/08)	55.00%			High			25%	60%	50%	60%	40%	60%	48.2%	Oldham Lead - Tim Mitchell Direction of travel (improving): Small numbers produce high percentage swing. RAG Rating: Amber Interventions Recommended: None Current Activities/Projects: NEE Strategy		
NI 72 Achievement of at least 76 points across the Early Years Foundation Stage with at least 6 in each of the scales in Personal Social and Emotional Development and Communication Language and Literacy	EP	Brenda Hickling (Gail Webb)		Gail Webb	Gail Webb	Annual		40% (07/08)	48%	45%		High				48%		48%	46%	48%	45%	Oldham Lead - Brenda Hickling (Gail Webb) Direction of travel (improving): RAG Rating : Red Current Activities: Activities continuing in targeted schools and settings to build on the improvements from last year. Current Projects: CLLD project, PSED project, Inclusion project, Forest School project.		

NI 73 Achievement at Level 4 or above in both English and Maths at Key Stage 2 (Threshold)	EP	Gail Webb			Gail Webb	Gail Webb	Annual		72%	74%	75%								74%	74%	72%	74%	74%	Oldham Lead - Gail Webb Direction of travel (improving/static/declining): RAG Rating: Green Interventions Recommended: Current Activities/Projects: Universal Assessing Pupils Progress professional development programme for all schools with a focus on reading in the Autumn term 08 and Mathematics in Spring 09. Schools will continue the roll out in the Summer term. Targeted Primary Strategy Support for the lowest performing schools. Continue with the roll out of the Inclusion Development Programme. Implement the early roll out of One to One tuition to Y6 pupils in Summer term.
NI 74 Achievement at level 5 or above in English and Maths at Key stage 3 (Threshold)	EP	Gail Webb			Gail Webb	Gail Webb	Annual		62%	68%	72%								68%	68%	65.0%	68%	65% (Provisional) No data available because Key Stage 3 SATs were discontinued	Oldham Lead - Gail Webb RAG Rating: Red Interventions Recommended: DCSM policy of support and challenge to schools mediated by School Improvement partners Current Activities/Projects: Greater Manchester Challenge Intervention menu, English and Maths Project target selected schools, additional SIP time for schools below floor target. SIPB for each school designated as a key to success school. specific interventions in identified schools for Mathematics
NI 83 Achievement at Level 5 or above in Science at Key Stage 3	EP	Gail Webb			Gail Webb	Gail Webb	Annual		67%	74.0%	75.0%								74%	74.0%	65.0%	74.0%	65% (Provisional) No data available because Key Stage 3 SATs were discontinued	Oldham Lead - Gail Webb RAG Rating: Red Interventions Recommended: SIP challenge and support through DCSM policy; Analyse data to determine those schools presenting significant distance from prediction by TA and FTD; identify potential to match resources from 2 specialist secondary science colleges to deliver support and challenge at structural levels. Direct interventions to build capacity and sustainable improvement; Broker GMC resources and entitlement through Tribal and national Challenge Adviser Current Activities/Projects:
NI 92 Narrowing the gap between the lowest achieving 20% in the Early Years Foundation Stage Profile and the rest	EP	Brenda Hickling (Gail Webb)			Gail Webb	Gail Webb	Annual		38.90 (07/08)	33.90%	35.70%								33.9%	33.9%	37.0%	33.9%	37.0%	Oldham Lead - Brenda Hickling (Gail Webb) Direction of travel: RAG Rating: Red Interventions Recommended: Continue to implement joined up working with other agencies to reduce poverty and raise attainment Current Activities/Projects: CLLD project, PSED project, Inclusion project, Forest School project
NI 93 Progression by 2 levels in English between Key Stage 1 and Key Stage 2	EP	Gail Webb			Gail Webb	Gail Webb	Annual		86.80%	89.0%	90.0%								Data not currently available. R&I working on calculation of this indicator	89.0%	84.0%	89.0%	84.7%	Oldham Lead - Gail Webb Direction of travel: Improving RAG Rating: Red This remains invalidated and incomplete data. There are approximately 45 missing papers which equates to 1.5% for the LA. However this would still be red. Interventions Recommended: Current Activities/Projects: Universal Assessing Pupils Progress professional development programme for all schools with a focus on reading in the Autumn term 08 and Mathematics in Spring 09. Schools will continue the roll out in the Summer term. Targeted Primary Strategy Support for the lowest performing schools. Continue with the roll out of the Inclusion Development Programme. Implement the early roll out of One to One tuition to Y6 pupils in Summer term.
NI 94 Progression by 2 levels in Maths between Key Stage 1 and Key Stage 2	EP	Gail Webb			Gail Webb	Gail Webb	Annual		79%	82.0%	86.0%								Data not currently available. R&I working on calculation of this indicator	82%	82%	82%	81.9%	Oldham Lead - Gail Webb Direction of travel: Static RAG Rating: Red This remains invalidated and incomplete data. There are approximately 45 missing papers which equates to 1.5% for the LA. However this would still be red. Interventions Recommended: Current Activities/Projects: Universal Assessing Pupils Progress professional development programme for all schools with a focus on reading in the Autumn term 08 and Mathematics in Spring 09. Schools will continue the roll out in the Summer term. Targeted Primary Strategy Support for the lowest performing schools. Continue with the roll out of the Inclusion Development Programme. Implement the early roll out of One to One tuition to Y6 pupils in Summer term.
NI 95 Progression by 2 levels in English between Key Stage 2 and Key Stage 3	EP	Gail Webb			Gail Webb	Gail Webb	Annual (next due 01/09/09)		24.60%	28.0%	30.0%								Data not currently available. R&I working on calculation of this indicator	28.0%		28.0%	N/A	

NI 96 Progression by 2 levels in Maths between Key Stage 2 and Key Stage 3	EP	Gail Webb			Gail Webb	Gail Webb	Annual (next due 01/09/09)		49.7%	55.0%	60.0%		62.0%		High		Data not currently available. R&I working on calculation of this indicator	55.0%		55.0%	N/A		
NI 97 Progression by 2 levels in English between Key Stage 3 and Key Stage 4	EP	Gail Webb			Gail Webb	Gail Webb	Annual (next due 01/09/09)		51.40%	56.0%	61.0%		63.0%		High		Data not currently available. R&I working on calculation of this indicator	56.0%		56.0%	N/A		
NI 98 Progression by 2 levels in Maths between Key Stage 3 and Key Stage 4	EP	Gail Webb			Gail Webb	Gail Webb	Annual (next due 01/09/09)		24.2%	28.0%	31.0%		33.0%		High		Data not currently available. R&I working on calculation of this indicator	28.0%		28.0%	N/A		
NI 99 Children in care reaching level 4 in English at Key Stage 2	SSC	Gail Webb			Gail Webb	Gail Webb	Annual		30.8% (07/08)	56.5%	35.7%				High		Due to data validation information will not be available until Q3.	56.5%	33.30%	56.5%	33.30%	Oldham Lead - Gail Webb Direction of travel: Declining RAG Rating: Red Current Interventions Recommended: Activities/Projects: The Virtual School Project is running a number of interventions including the Letterbox Club (literacy and numeracy) for years 3-4, and 5-6. The Go4It! initiative consisting of holistic interventions building motivation, self-esteem, confidence building, study support in conjunction with Playing for Success and a residential at Lancaster University. A number of KS2 pupils are involved in the Theatre Project. Seven pupils are currently receiving 1:1 Tutoring support through NTAS.	
NI 100 Children in care reaching level 4 in Maths at Key Stage 2	SSC	Gail Webb			Gail Webb	Gail Webb	Annual		23.1% (07/08)	56.5%	35.7%				High		Due to data validation information will not be available until Q3.	56.5%	42.90%	56.5%	42.90%	Oldham Lead - Gail Webb Direction of travel (declining): RAG Rating: Red Interventions Recommended: Current Activities/Projects:Recommended: Update Service Improvement Plan to reflect priorities within Target Monitoring Report Current Activities/Projects: The Virtual School Project is running a number of interventions including the Letterbox Club (literacy and numeracy) for years 3-4, and 5-6. The Go4It! initiative consisting of holistic interventions building motivation, self-esteem, confidence building, study support in conjunction with Playing for Success and a residential at Lancaster University.	
NI 101 Children in care achieving 5 A*-C GCSEs (or equivalent) at Key Stage 4 (including English and Maths)	SSC	Gail Webb			Gail Webb	Gail Webb	Annual		7%	8.3%	11.1%		16%		High			8%	8%	4%	8%	4%	Oldham Lead - Gail Webb Direction of travel: Declining RAG Rating: Red Interventions Recommended: Current Activities/Projects:Greater Manchester Challenge Intervention menu, English and Maths Project target selected schools, additional SIP time for schools below floor target. SIPB for each school designated as a key to success school, specific interventions in identified schools for Mathematics One to One interventions and motivational events to build self esteem and promote educational engagement
Decayed missing and filled teeth in five year olds (CBHLI05)	C&YP	Denise Bailey			Denise Bailey	Nazia Saghir																	Oldham Lead - Denise Bailey Direction of travel (improving/static/declining): RAG Rating: Interventions Recommended: Current Activities/Projects:
Episodes for children aged 0-4 and 5-9 years who are admitted to hospital for dental extraction (surgical or simple extraction). (CBHLI06)	H&WB	Denise Bailey			Denise Bailey	Nazia Saghir									Low		17	23	13		n/a		Oldham Lead - Denise Bailey Direction of travel (improving/static/declining): RAG Rating: Interventions Recommended: Current Activities/Projects: Data for Quarter 4 is not yet available.

Tier 3: Performance Monitoring

Indicator	LAA Theme	Lead Officer	Lead Organisation	Reporting Officer (officer reporting data to LSP)	Data Owner (Person/organisation where data derived/held)	Updater	Data Source	Reporting period	Level of reporting (e.g. to Borough, Ward, SOA level)	Baseline Performance	2008/09 Target	2008/09 Actual	2009/10 Target	2009/10 Actual	2010/11 Target	2010/11 Actual	Good Is (High/Low)	Intervention Level	Quarter 1 Target	Quarter 1 Actual	Quarter 2 Target	Quarter 2 Actual	Quarter 3 Target	Quarter 3 Actual	Quarter 4 Target	Quarter 4 Actual	Current Position (As at quarter 4)
NI 44 Ethnic composition of offenders on Youth Justice System disposals	SSC	Tim Mitchell			Tim Mitchell	Tim Mitchell		Annual		Minus 4.32%									Not set		Not set	Not available annual figure		Not available annual figure		Not required until next year.	Oldham Lead - Tim Mitchell Direction of travel (improving/static/declining): RAG Rating: Interventions Recommended: Current Activities/Projects:
NI 46 Young offenders access to suitable accommodations	SSC	Tim Mitchell			Tim Mitchell	Tim Mitchell		Quarterly		95% (07/08)	100%		100%				High		100%	91%	100%	95%	100%	93%	100%	70% (provisional)	Oldham Lead - Tim Mitchell Direction of travel (declining): Performance is currently showing as considerably down on last quarter, however it is anticipated that following completion of data cleaning and verification processes the quarter 4 figure will improve. RAG Rating: Red Interventions Recommended: Continued cross-agency protocol between Children's Services, YOS and Housing, in need of urgent development. Current Activities/Projects:
NI 63 Stability of placements of looked children: length of placements	SSC	Steve Slater			Steve Slater	Steve Slater		Monthly		71.20% (07/08)	72.00%						High		72.00%	68.30%	72.00%	64.90%	72.00%	63.70%	72.00%	63.80%	Oldham Lead - Steve Slater Direction of travel (improving/static/declining): RAG Rating: Red Interventions Recommended: Current Activities/Projects: All placement changes will continue to be scrutinised and monitored through the Provider Panel and interventions to prevent placement changes will be put in place. An analysis of all children falling outside of this PI has been undertaken. Most placement moves were planned, and included positive reasons for changes e.g. Adoption and return to family.
NI 64 Child protection plans lasting 2 years or more	SSC	Margaret Raynor			Margaret Raynor	Margaret Raynor		Monthly		0%	0%		0%				Low		0%	0.60%	0%	0.60%	0%	0.50%	0%	2.90%	Oldham Lead - Margaret Raynor Direction of travel: declining: RAG Rating: Amber Interventions Recommended: Current Activities/Projects: One Child had a child protection plan for more than 2 years because it was felt appropriate to try and help him to remain at home as he had strong attachments and extra support was needed so the plan lasted for 2 years and 5 months. Another case had in the past had a care order revoked. Now at almost 16 years old and with a protection plan, it was clear there was some outstanding work, which has now been achieved and the protection plan ceased in February 2009. The option at 2 years of going into care proceedings was not appropriate, and fits with Children's Act 1989 guidance to maintain home placement where possible. There has been a further increase as a family of 4 children needed to be the subjects of a CP plan for a longer period to enable the child aged between 12 and 15 to move to live with their father, concerns were about homelessness and mother's care of the children, now no longer on CP plans.
NI 67 Child protection cases which were reviewed within required timescales	SSC	Margaret Raynor			Margaret Raynor	Margaret Raynor		Monthly		97.5% (07/08)	100%		100%				High		100%	100%	100%	100%	100%	100%	100%	100%	Oldham Lead - Margaret Raynor Direction of travel (improving/static/declining): RAG Rating: Interventions Recommended: Current Activities/Projects:
NI 71 Children who have run away from home/care overnight	H&WB	Teresa Broadbent			Teresa Broadbent	Teresa Broadbent		Annual									Low		Not introduced until 2009/10						Oldham Lead - Teresa Broadbent Direction of travel (improving/static/declining): RAG Rating: Interventions Recommended: Current Activities/Projects:		
NI 76 Achievement at level 4 or above in both English and Maths at KS2 (Floor)	EP	Gail Webb			Gail Webb	Gail Webb		Annual		5	10						Low				10		8	12	10	10	Q4 taken from AAT Tables (Dan Paterson) Oldham Lead - Gail Webb Direction of travel (improving/static/declining): Improving RAG Rating: Green Interventions Recommended: Current Activities/Projects: Universal Assessing Pupils Progress professional development programme for all schools with a focus on reading in the Autumn term 08 and Mathematics in Spring 09. Schools will continue the roll out in the Summer term. Targeted Primary Strategy Support for the lowest performing schools. Continue with the roll out of the Inclusion Development Programme. Implement the early roll out of One to One tuition to Y6 pupils in Summer term.
NI 77 Achievement at level 5 or above in both English and Maths at KS3 (Floor)	EP	Gail Webb			Gail Webb	Gail Webb		Annual		5	0		0				High				0		0	3	0	No data available because Key Stage 3 SATs were discontinued.	Oldham Lead - Gail Webb Direction of travel (improving/static/declining): RAG Rating: Red Interventions Recommended: Current Activities/Projects: Greater Manchester Challenge Intervention menu, English and Maths Project target selected schools, additional SIP time for schools below floor target. SIPB for each school designated as a key to success school, specific interventions in identified schools for Mathematics.

