

LAA Target Monitoring Report

Children & Young People Block

Block Lead: Alan Lee, Tim Mitchell

Red	Critical - Way off target. Needs urgent attention
Amber	Changes identified - further work required to meet target
Green	Very Good Performance - direction of travel positive

2008/09 Performance (Blue data to be agreed with GONW as part of LAA Review Winter 2008)																				2008/09 Performance Commentary							
Tier 1: Place Shaping Priorities																											
Indicator	Supporting Indicators	Supporting Blocks	LAA Theme	Data Owner (Person/organisation where data derived/held)	Updater	Data Source	Reporting period	Level of reporting (e.g. to Borough, Ward, SOA level)	Baseline Performance	2008/09 Target	2008/09 Actual	2009/10 Target	2009/10 Actual	2010/11 Target	2010/11 Actual	Good Is (High/Low)	Intervention Level	Quarter 1 Target	Quarter 1 Actual	Quarter 2 Target	Quarter 2 Actual	Quarter 3 Target	Quarter 3 Actual	Quarter 4 Target	Quarter 4 Actual	Current Position (As at quarter 3)	
NI 50 Emotional health of a child	NI 22 / NI 23 NI 32 / NI 51 NI 69 / NI 57 NI 58		H&WB				Annual		Baseline to be set later in 2008.							High		Baseline to be set through TellUs Survey outcomes					63.50%			Oldham Lead - Teresa Broadbent Direction of travel (improving/static/declining): RAG Rating: Interventions Recommended: Current Activities/Projects: Due to late release of TellUs 3 survey results, commentary has not been provided	
NI 56 - Obesity among primary school age children in Year 6 *			H&WB				Annual		16.2% 07/08	16.20%		15.90%				Low					N/A	16.20%	18.10%	16.20%		Oldham Lead - Denise Bailey Direction of travel (improving/static/declining): RAG Rating: Interventions Recommended: Current Activities/Projects: Performance for this indicator is reported on an annual basis.	
NI 75 Achievement of 5 or more A* - C grades at GCSE or equivalent including English and Maths (Threshold)			EP				Annual		07/08 40.3%	44%		47%		50% (draft)		High						44%	44%	43%	44%		Oldham Lead - Gail Webb Direction of travel (improving/static/declining): RAG Rating: Interventions Recommended: Current Activities/Projects: Greater Manchester Challenge Intervention menu, English and Maths Project target selected schools, additional SIP time for schools below floor target. SIPB for each school designated as a key to success school, specific interventions in identified schools for Mathematics
NI 87 Secondary school persistent absence rate	NI 33 / NI 45 / NI 49 / NI 69 NI 71 / NI 74 NI 75 / NI 77 NI 78 / NI 79 NI 80 / NI 81 NI 82 / NI 91 NI 101 / NI 102 NI 106 / NI 117	SSC	SSC				Quarterly		6.7% 07/08	6.3%		5.9%		5.5%		Low						6.30%	6.6% (4terms only)	6.3%	5.8%	6.3%	Oldham Lead - Angela Newman Direction of travel (improving/static/declining):improving;data from autumn census RAG Rating: Interventions Recommended: Continue use of national strategies/PA framework; review LAA targets to ensure they are in line with term based data collection (census and annual validated data). Current Activities/Projects: 7 schools identified by DCSF as PA schools have actions on school support plans using DCSF audit and workbook framework.B&A network focussed on PA and examples of good practice:additional attendance adviser support commissioned through Manchester Challenge for targeted school
NI 110 Young people's participation in positive activities *	NI 1 / NI 2 NI 3 / NI 4 NI 6 / NI 9 NI 10 / NI 11 NI 17 / NI 19 NI 21 / NI 22 NI 23 / NI 24 NI 27 / NI 33 NI 41 / NI 49 / NI 50 / NI 56 NI 57 / NI 87 NI 111 / NI 112	SSC, H&WB	SSC				Annual		PSA 14 Delivery Agreement it makes it clear that the baseline for this target will be set in 2008-09 using the autumn Tell Us survey results administered by DCSF. Targets to be set once this data is available.							High		Reported Quarter 3	Reported Quarter 3	Reported Quarter 3	Reported Quarter 3			Not set	64.6%		Oldham Lead - Neil Consterdine Direction of travel (improving/static/declining): RAG Rating: Interventions Recommended: Current Activities/Projects: Baseline to be set following analysis of the TellUs 3 survey.
Tier 2: Significant Improvement Areas																											
Indicator	Supporting Indicators	Supporting Blocks	LAA Theme	Data Owner (Person/organisation where data derived/held)	Updater	Data Source	Reporting period	Level of reporting (e.g. to Borough, Ward, SOA level)	Baseline Performance	2008/09 Target	2008/09 Actual	2009/10 Target	2009/10 Actual	2010/11 Target	2010/11 Actual	Good Is (High/Low)	Intervention Level	Quarter 1 Target	Quarter 1 Actual	Quarter 2 Target	Quarter 2 Actual	Quarter 3 Target	Quarter 3 Actual	Quarter 4 Target	Quarter 4 Actual	Current Position (As at quarter 3)	
NI 19 Rate of proven re-offending by young offenders	NI 33 / NI 49	SSC, Housing	SSC				Annual		Work in progress to validate baseline figures							Low		Not set	Not set	Not set	40/100	Not set	59/100	Not set		Oldham Lead - Tim Mitchell Direction of travel (improving/static/declining): RAG Rating: Interventions Recommended: Current Activities/Projects: Information about rates of re-offending are updated every 3 months, cumulating in analysis of re-offending over a 12 month period. Quarter 2 results show the percentage of young people who went on to reoffend after 3 months. Guidance is still being awaited from the YJB as to proposed targets.	

NI 43 Young people within the Youth Justice System receiving a conviction in court who are sentenced to custody	NI 33 / NI 49	SSC	SSC		Quart	8.07% (06/07)	5%								5.00%	6.90%	5.0%	6.50%	5.00%	3.1% (provisional)	5%	Oldham Lead - Tim Mitchell Direction of travel (improving/static/declining): RAG Rating: Interventions Recommended: Current Activities/Projects:	
NI 45 Young offenders engagement in suitable education, employment or training		E&E SSC	EP		Quart	67% (07/08)	90%	90%	90%						90%	80%	90%	79%	90%	90%	90%	Oldham Lead - Tim Mitchell Direction of travel (improving): RAG Rating: Amber Interventions Recommended: Continuation of NEET strategy with targeted groups and continued deployment of YOS Education worker with pre-16s which is proving successful since appointed. Current Activities/Projects: See above	
NI 51 Effectiveness of child and adolescent mental health (CAMHs) services			H&WB		Ann		13								13	13	13	13	13	13	13	Oldham Lead - Keith McCabe Direction of travel (improving/static/declining): RAG Rating: Interventions Recommended: Current Activities/Projects:	
NI 52 Take up of school lunches			H&WB		Ann		13%	To be established										N/A		58.66%		Oldham Lead - Husna Yunas Direction of travel (improving/static/declining): RAG Rating: Interventions Recommended: Current Activities/Projects: Baseline and targets to be established	
NI 54 Services for disabled children			H&WB		Ann										Not introduced until 2009/10						Oldham Lead - Jill Beaumont Direction of travel (improving/static/declining): RAG Rating: Interventions Recommended: Current Activities/Projects:		
NI 55 Obesity among primary school age children in Reception Year			H&WB		Ann	9.40%	9.4%	10.0%	9.3%	9.9%	9.1%	9.7%			Data Collection is annual				11.6%	10%	Oldham Lead - Denise Bailey Direction of travel (improving/static/declining): RAG Rating: Interventions Recommended: Current Activities/Projects:		
NI 57 Children and young people's participation in high-quality PE and sport	NI 55 / NI 56		H&WB		Ann	To be established following 2008/09 survey						Not available until Quarter 4						Oldham Lead - Neil Consterdine Direction of travel (improving/static/declining): RAG Rating: Interventions Recommended: Current Activities/Projects: Baseline to be established following 2008/09 survey. Result will be available in quarter 4					
NI 58 Emotional and behavioural health of children in care			H&WB		Quart		10%	10							Data not yet available						10%	10	Oldham Lead - Steve Slater Direction of travel (improving/static/declining): RAG Rating: Interventions Recommended: Current Activities/Projects: WSystems are not yet in place to collate and monitor this indicator. They will be in place by the end of the year
NI 59 Initial assessments for children's social care carried out within 7 working days of referral	NI 60 / NI 61 / NI 62 / NI 71		SSC		Month	83.9% (07/08)	85.0%	90.0%	92.0%						92.5%	85.0%	95.3%	85.0%	99.0%	85.0%	Oldham Lead - Jackie Toft (in absence of Head of Assessment, Prevention & Supporting Families) Direction of travel (improving/static/declining): RAG Rating: Interventions Recommended: Current Activities/Projects:		
NI 60 Core assessments for children's social care that were carried out within 35 working days of their commencement			SSC		Month	85.4% (07/08)	85.0%	90.0%	95.0%						94.3%	85.0%	98.8%	85.0%	97.8%	85.0%	Oldham Lead - Jackie Toft (in absence of Head of Assessment, Prevention & Supporting Families) Direction of travel (improving/static/declining): RAG Rating: Interventions Recommended: Current Activities/Projects:		
NI 61 Stability of looked after children adopted following an agency decision that the child should be placed for adoption			SSC		Month	68.2% (07/08)	75.00%	77.00%	79.00%						58.3%	75.0%	71.4%	75.0%	80.0%	75.0%	Oldham Lead - Steve Slater Direction of travel (improving/static/declining): RAG Rating: Interventions Recommended: Current Activities/Projects:		
NI 62 Stability of placements of looked after children: number of moves			SSC		Month	8.00% (07/08)	7.50%	6.50%	5.50%						7.3%	7.5%	7.2%	7.5%	6.6%	7.5%	Oldham Lead - Steve Slater Direction of travel (improving/static/declining): RAG Rating: Interventions Recommended: Current Activities/Projects:		
NI 65 Children becoming the subject of a Child Protection Plan for a second of subsequent time			SSC		Month	8.9% (07/08)	10% - 15%	10% - 15%	10% - 15%						5.30%	10% - 15%	5.70%	10% - 15%	7.4%	10% - 15%	Oldham Lead - Margaret Raynor Direction of travel (improving/static/declining): Improving RAG Rating: Red Interventions Recommended: Current Activities/Projects: Work is ongoing on this indicator. For all cases where a Child Protection plan is no longer needed it is replaced by a child in Need plan to ensure that any outstanding work is completed before closure of the case. This will actually result in fewer children becoming the subject of a plan for a second time. This is out of step with the National Indicator but the reasons for this can be justified as fewer children becoming the subject of a child protection plan for a second time demonstrates a positive outcome. Additionally minutes of all strategy meetings are passed to the Service Manager Safeguarding to ensure that appropriate cases do come back to Conference.		

NI 66 Looked after children cases which were reviewed within required timescales			SSC			Monthly	94.5% (07/08)	96.0%	98.0%	100.0%	High									Oldham Lead - Margaret Raynor Direction of travel (improving/static/declining): Declining RAG Rating: Interventions Recommended: Current Activities/Projects: Only one additional case to those which are historical did go out of timescale. This is because the Reviewing Team were not informed that the child had become Looked After until the day before the final date for review in timescale and hence we were unable to do this in time. the relevant managers have been informed of this. Although this relates to just one case the cohort has also reduced hence it looks like a more significant increase.
NI 68 Referrals to children's social care going on to initial assessment			SSC			Monthly	55.0% (07/08)	60.0%												Oldham Lead - Jackie Toft (in absence of Head of Assessment, Prevention & Supporting Families) Direction of travel (improving/static/declining): RAG Rating: Interventions Recommended: Current Activities/Projects:
NI 69 Children who have experienced bullying			SSC			Annual	Work in progress to validate baseline figures	25% To be established	47.8% <sup>2</sup> 4%	46	44	Low								Oldham Lead - Angela Newman Direction of travel (improving/static/declining):new baseline based on sum of total responses to new range of questions.National average 48% Statistical neighbours average 47% RAG Rating: Interventions Recommended: detailed analysis of Tell Us 3 data ;set new annual target and intervention levels based on new Tell Us reports Current Activities/Projects:support from Anti bullying Alliance regional adviser; business case prepared to access funding for dedicated anti bullying worker;project work in collaboration withNUT (National Union of Teachers) following their survey into homophobic bullying this will include consultation with young people facilitated by LGBT youth workers
NI 70 Hospital admissions caused by unintentional and deliberate injuries to children and young people	NI 33 / NI 49		H&WB			Annual	1.5	1.3	1	0.8	Low									Oldham Lead - Denise Bailey Direction of travel (improving/static/declining): RAG Rating: Interventions Recommended: Current Activities/Projects: This indicator is based upon the number per 10,000 population of children (aged under 18). It will therefore be reported annually.
NI 78 Achievement of 5 or more A*-C grades at GCSE and equivalent including GCSEs in English and Maths (Floor)			EP			Annual	7 (07/08)	3	1	0	Low									Oldham Lead - Tim McGovern Gail Webb Direction of travel (improving/static/declining): RAG Rating: Interventions Recommended: DCSM policy of support and challenge to schools mediated by School Improvement partners. Current Activities/Projects: Greater Manchester Challenge Intervention menu, English and Maths Project target selected schools, additional SIP time for schools below floor target. SIPB for each school designated as a key to success school, specific interventions in identified schools for Mathematics.
NI 86 Secondary schools judged as having good or outstanding standards of behaviour			SSC			Quarterly	33% (07/08)	47%	53%	60%	High									Oldham Lead - Angela Newman Direction of travel (improving/static/declining):two targeted schools have secured good rating following intensive support from B&A consultant using securing good framework RAG Rating: Interventions Recommended: continued support for targeted schools using National Strategies securing good framework Current Activities/Projects:next school due for inspection and needing to improve behaviour grade identified and supported by B&A consultant
NI 111 First time entrants to the Youth Justice System (aged 10-17)	NI 33 / NI 49		SSC	SSC		Quarterly	403	392	382	372										Oldham Lead - Tim Mitchell Direction of travel: (improving): Feedback from YOS Police officer suggests there may be a small number of FTE who rec'd reprimands, not included in the provisional figure. However allowing for this, the figures would still suggest that the final result will be on target for a reduction in that of Qtr 2 2007/08 numbers. Interventions Recommended: None Current Activities/Projects: Youth Crime Prevention Strategy
NI 112 Under 18 conception rate		HC&OP	H&WB			Annual	Minus 32.8% (07/08)	Minus 38.1%	Minus 43.8%	Minus 49.4%	High (Minus)									Oldham Lead - Tim Mitchell Direction of travel (improving/static/declining): RAG Rating: Interventions Recommended: Current Activities/Projects:



NI 93 Progression by 2 levels in English between Key Stage 1 and Key Stage 2			EP			Annual	86.80%	89.0%	90.0%				High	Data not currently available. R&I working on calculation of this indicator	89.0%	84.0%	89.0%	Oldham Lead - Gail Webb Direction of travel (improving/static/declining): Probably static if ever get complete data. RAG Rating: This remain unvalidated and incomplete data. There are approximately 45 missing papers which equates to 1.5% for the LA. However this would still be red. Interventions Recommended: Current Activities/Projects: Universal professional development programme for all schools with a focus on reading in Autumn term. Assessing Pupils Progress CPD Targetted Primary Strategy Support for the lowest performing schools. IDP.
NI 94 Progression by 2 levels in Maths between Key Stage 1 and Key Stage 2			EP			Annual	79%	82.0%	86.0%				High	Data not currently available. R&I working on calculation of this indicator	82%	82%	82%	Oldham Lead - Gail Webb Direction of travel (improving/static/declining): RAG Rating: This remains unvalidated and incomplete data. We anticipate this will be green. There are currently 14 maths papers missing from a school - this equates to 0.46% for the LA. Interventions Recommended: Current Activities/Projects: Universal professional development programme for all schools with a focus on Mathematics in Spring term. Assessing Pupils Progress CPD. Targetted Primary Strategy Support for the lowest performing schools. IDP
NI 95 Progression by 2 levels in English between Key Stage 2 and Key Stage 3			EP			Annual	24.60%	28.0%	30.0%		32.0%		High	Data not currently available. R&I working on calculation of this indicator	28.0%		28.0%	Awaiting publication of DCSF data
NI 96 Progression by 2 levels in Maths between Key Stage 2 and Key Stage 3			EP			Annual	49.3% 49.7%	55.0%	60.0%		62.0%		High	Data not currently available. R&I working on calculation of this indicator	55.0%		55.0%	Awaiting publication of DCSF data
NI 97 Progression by 2 levels in English between Key Stage 3 and Key Stage 4			EP			Annual	51.40%	56.0%	61.0%		63.0%		High	Data not currently available. R&I working on calculation of this indicator	56.0%		56.0%	Awaiting publication of DCSF data
NI 98 Progression by 2 levels in Maths between Key Stage 3 and Key Stage 4			EP			Annual	24% 24.2%	28.0%	31.0%		33.0%		High	Data not currently available. R&I working on calculation of this indicator	28.0%		28.0%	Awaiting publication of DCSF data
NI 99 Children in care reaching level 4 in English at Key Stage 2			SSC			Annual	30.8% (07/08)	56.5%	35.7%				High	Due to data validation information will not be available until Q3.	56.5%	33.30%	56.5%	Oldham Lead - Gail Webb Direction of travel (declining): RAG Rating: Red Interventions Recommended: Update Service Improvement Plan to reflect priorities within Target Monitoring Report Current Activities/Projects: The Virtual School Project is running a number of interventions including the Letterbox Club (literacy and numeracy) for years 3-4, and 5-6. The Go4It! initiative consisting of holistic interventions building motivation, self-esteem, confidence building, study support in conjunction with Playing for Success and a residential at Lancaster University.

NI 100 Children in care reaching level 4 in Maths at Key Stage 2			SSC			Annual			23.1% (07/08)	56.5%		35.7%			High		Due to data validation information will not be available until Q3.				56.5%	42.90%	56.5%	Oldham Lead - Gail Webb Direction of travel (declining): RAG Rating: Red Interventions Recommended: Current Activities/Projects:Recommended: Update Service Improvement Plan to reflect priorities within Target Monitoring Report Current Activities/Projects: The Virtual School Project is running a number of interventions including the Letterbox Club (literacy and numeracy) for years 3-4, and 5-6. The Go4It! initiative consisting of holistic interventions building motivation, self-esteem, confidence building, study support in conjunction with Playing for Success and a residential at Lancaster University.
NI 101 Children in care achieving 5 A*-C GCSEs (or equivalent) at Key Stage 4 (including English and Maths)			SSC			Annual			7%	8.3%		11.1%		16%	High				8%	8%	4%	8%	Oldham Lead - Gail Webb Direction of travel (improving/static/declining): RAG Rating: Interventions Recommended: Current Activities/Projects:Greater Manchester Challenge Intervention menu, English and Maths Project target selected schools, additional SIP time for schools below floor target, SIPB for each school designated as a key to success school, specific interventions in identified schools for Mathematics One to One interventions and motivational events to build self esteem and promote educational engagement	
Episodes for children aged 0-4 and 5-9 years who are admitted to hospital for dental extraction (surgical or simple extraction). (CBHL106)			H&WB												Low		17	23		n/a		Oldham Lead - Denise Bailey Direction of travel (improving/static/declining): RAG Rating: Interventions Recommended: Current Activities/Projects: Data for Quarter 3 is not yet available.		

### Tier 3: Performance Monitoring

Indicator	Supporting Indicators	Supporting Blocks	LAA Theme	Data Owner (Person/organisation where data derived/held)	Update Date	Data Source	Reporting period	Level of reporting (e.g. to Borough, Ward, SOA level)	Baseline Performance	2008/09 Target	2008/09 Actual	2009/10 Target	2009/10 Actual	2010/11 Target	2010/11 Actual	Good Is (High/Low)	Intervention Level	Quarter 1 Target	Quarter 1 Actual	Quarter 2 Target	Quarter 2 Actual	Quarter 3 Target	Quarter 3 Actual	Quarter 4 Target	Quarter 4 Actual	Current Position (As at quarter 3)
NI 44 Ethnic composition of offenders on Youth Justice System disposals		SSC	SSC				Annual		Minus 4.32%									Not set		Not set	Not available annual figure		Not available annual figure			Oldham Lead - Tim Mitchell Direction of travel (improving/static/declining): RAG Rating: Interventions Recommended: Current Activities/Projects:
NI 46 Young offenders access to suitable accommodations		Housing	SSC				Quarterly		95% (07/08)	100%		100%		100%		High		100%	91%	100%	95%	100%	93%	100%		Oldham Lead - Tim Mitchell Direction of travel (improving): Performance is currently showing as considerably down on last quarter, however it is anticipated that following completion of data cleaning and verification processes the quarter 3 figure will improve significantly. Interventions Recommended: Current Activities/Projects:
NI 63 Stability of placements of looked children: length of placements			SSC				Monthly		71.20% (07/08)	72.00%						High		72.00%	68.30%	72.00%	64.90%	72.00%	63.70%	72.00%		Oldham Lead - Steve Slater Direction of travel (improving/static/declining): RAG Rating: Interventions Recommended: Current Activities/Projects: All placement changes will continue to be scrutinised and monitored through the Provider Panel and interventions to prevent placement changes will be put in place. An analysis of all children falling outside of this PI has been undertaken. 50% of placement moves were planned, and included positive reasons for changes e.g. Adoption and return to family.
NI 64 Child protection plans lasting 2 years or more			SSC				Monthly		0%	0%		0%		0%		Low		0%	0.60%	0%	0.60%	0%	0.50%	0%		Oldham Lead - Margaret Raynor Direction of travel (improving/static/declining): RAG Rating: Interventions Recommended: Current Activities/Projects: One Child had a child protection plan for more than 2 years because it was felt appropriate to try and help him to remain at home as he had strong attachments and extra support was needed so the plan lasted for 2 years and 5 months. Please note that the change in the result of this indicator over time reflects the change in the cohort, i.e. there is still just the one child that failed the indicator.
NI 67 Child protection cases which were reviewed within required timescales			SSC				Monthly		97.5% (07/08)	100%		100%		100%		High		100%	100%	100%	100%	100%	100%	100%		Oldham Lead - Margaret Raynor Direction of travel (improving/static/declining): RAG Rating: Interventions Recommended: Current Activities/Projects:



NI 103b Special Educational Needs - statements issued within 26 weeks - including exception cases			EP		Quart	99.20%	100%	100%	100%	High			89%	100%	94% (Q2 cumulative)	100%	100% (Q3 cumulative)	100%	Oldham Lead - Gill Hoar Direction of travel (improving/static/declining): Improving Interventions Recommended: Given the relatively low numbers involved in this performance area, it is unlikely, given the performance to the end of Q2, that the intervention target of 99% can be reached. However, measures are in place to ensure a consistent direction of travel for the remainder of the year. Current Activities/Projects: Strategies currently in place to support performance against this indicator continue to be successful
NI 104 The Special Educational Needs (SEN)/non-SEN gap - achieving Key Stage 2 English and Maths threshold			EP		Annual					Low			Awaiting clarification from DCSF on calculation of this indicator			50%	52%	Oldham Lead - Gail Webb Direction of travel (improving/static/declining): RAG Rating: Interventions Recommended: Current Activities/Projects: Targeted funding allocated for underachieving groups, introduction of the inclusion development programme and value for money toolkit ensuring resources are targeted at those most in need and interventions that will make the most difference.	
NI 105 The Special Educational Needs (SEN)/non-SEN gap - achieving 5 A* - C GCSE Inc. English and Maths			EP		Annual	31.3% (07/08)				Low			Awaiting clarification from DCSF on calculation of this indicator			35%	35% NO TARGET SET	Oldham Lead - Gail Webb Direction of travel (improving/static/declining): RAG Rating: Interventions Recommended: Current Activities/Projects:	
NI 107a KS2 attainment for Black and Minority Ethnic Groups - White British			EP		Annual	76% (07/08)	77%	79%						77%		77%	78%	77%	Oldham Lead - Gail Webb Direction of travel (improving/static/declining): RAG Rating: Interventions Recommended: Current Activities/Projects:
NI 107b KS2 attainment for Black and Minority Ethnic Groups - Pakistani			EP		Annual	61% (07/08)	61%	63%						61%		61%	57%	61%	Oldham Lead - Gail Webb Direction of travel (improving/static/declining): Interventions Recommended: Current Activities/Projects: Universal professional development programme for all schools Assessing Pupils Progress CPD Targetted Primary Strategy Support for the lowest performing schools. IDP
NI 107c KS2 attainment for Black and Minority Ethnic Groups - Bangladeshi			EP		Annual	60% (07/08)	63%	67%						63%		63%	61%	63%	Oldham Lead - Gail Webb Direction of travel (improving/static/declining): Interventions Recommended: Current Activities/Projects: Universal professional development programme for all schools Assessing Pupils Progress CPD Targetted Primary Strategy Support for the lowest performing schools. IDP
NI 107d KS2 attainment for Black and Minority Ethnic Groups - White & Black Caribbean			EP		Annual	65% (07/08)	73%	74%						73%		73%	72%	73%	Oldham Lead - Gail Webb Direction of travel (improving/static/declining): RAG Rating: Interventions Recommended: Current Activities/Projects: Universal professional development programme for all schools Assessing Pupils Progress CPD Targetted Primary Strategy Support for the lowest performing schools. IDP
NI 108a KS2 attainment for Black and Minority Ethnic Groups - White British			EP		Annual	43% (07/08)	49%	50%	52%					49%		49%	46%	49%	Oldham Lead - Gail Webb Direction of travel (improving/static/declining): RAG Rating: Interventions Recommended: DCSM policy of support and challenge to schools mediated by School Improvement Partners Current Activities/Projects: Greater Manchester Challenge Intervention menu, English and Maths Project target selected schools, additional SIP time for schools below floor target. SIPB for each school designated as a key to success school. Specific interventions in identified schools for Mathematics and support plan containing key roles for MEA advisers with quantitative targets.

NI 108b KS4 attainment for Black and Minority Ethnic Groups - Pakistani			EP			Annual	27% (07/08)	30%	30%	30%				30%	30%	30%	30%	Oldham Lead - Gail Webb Direction of travel (improving/static/declining): RAG Rating: Interventions Recommended: Current Activities/Projects: Greater Manchester Challenge Intervention menu, English and Maths Project target selected schools, additional SIP time for schools below floor target. SIPB for each school designated as a key to success school. Specific interventions in identified schools for Mathematics.		
NI 108c KS4 attainment for Black and Minority Ethnic Groups - Bangladeshi			EP			Annual	29% (07/08) 30%	30%	30%	31%				30%	30%	31%	30%	Oldham Lead - Gail Webb Direction of travel (improving/static/declining): RAG Rating: Interventions Recommended: Current Activities/Projects:		
NI 108d KS4 attainment for Black and Minority Ethnic Groups - White & Black Caribbean			EP			Annual	49% (07/08) 33%	41%	51%	53%				41%	41%	29%	41%	Oldham Lead - Gail Webb Direction of travel (improving/static/declining): RAG Rating: Interventions Recommended: Current Activities/Projects: Greater Manchester Challenge Intervention menu, English and Maths Project target selected schools, additional SIP time for schools below floor target. SIPB for each school designated as a key to success school. Specific interventions in identified schools for Mathematics. African Caribbean Heritage Project: PLC initiative with national strategy Regional Adviser M Hawkins		
NI 118 Take up of formal childcare by low-income working families		E&E	EP			Annual							High	Basic Childcare indicator ratio data for 2007/2008 will be available July 2009 2004/2005 17% 2005/2006 18% 2006/2007 20%				Oldham Lead - Maria Greenwood Direction of travel (improving/static/declining): Improving RAG Rating: Interventions Recommended: Current Activities/Projects: Data for 2007/2008 will be published by HMRC in July 2009. Multi-agency working group is established. Oldham has been requested to input into the regional sharing good practice workshops. The SLA is progressing to capture robust data from Research & Information Service.		
NI 109 Number of Sure Start Children Centres			H&WB			Quarterly	82% (07/08)	82%	100%	100%			High	82%	82%	82%	82%	82%	82%	Oldham Lead - Maria Greenwood Direction of travel (improving/static/declining): RAG Rating: Interventions Recommended: Current Activities/Projects:
NI 115 Substance misuse by young people			H&WB			Annual	13.5% (07/08)						Low	Baseline for 2009-10 to be set through				15%		Oldham Lead - Tim Mitchell Direction of travel (improving/static/declining): RAG Rating: Interventions Recommended: Current Activities/Projects: TellUs 3 survey results
NI 147 Care leavers in suitable accommodation			H&WB			Quarterly	85.7% (07/08)	95%	100%	100%			High	87.5%	95%	N/A	95%	N/A	95%	Oldham Lead - Julie Giffiths Direction of travel (improving/static/declining): RAG Rating: Interventions Recommended: Current Activities/Projects: This data is collected annually. Interventions are in place to ensure care leavers are in suitable accommodation.
NI 198 Children travelling to school - mode of travel usually used			H&WB			Annual	Car= 30.4% (07/08)	29.70%	29.30%	28.90%					29.7% (Car)	Not Available	29.7% (Car)	30.9% (Car)	30.9% (Car)	Oldham Lead - Joanne Betts Direction of travel (improving/static/declining): RAG Rating: Interventions Recommended: Current Activities/Projects: Data supplied by DfT for 2007/08 is currently being analysed.

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<b>* Improvement Targets</b>																					
<b>** Working Neighbourhoods Fund (WNF) Improvement Targets</b>																					
<b>(LI) Local Indicators</b>																					
<b>Statutory Department for Children, Schools and Families (DCSF) Targets</b>																					

**Stretch Targets carried forward**

Indicator	Supporting Indicators	Supporting Blocks	LAA Theme	Data Owner (Person/organisation where data derived/held)	Update Date	Data Source	Reporting period	Level of reporting (e.g. to Borough, Ward, SOA level)	Baseline Performance	2008/09 Target	2008/09 Actual	2009/10 Target	2009/10 Actual	2010/11 Target	2010/11 Actual	Good Is (High/Low)	Intervention Level	Quarter 1 Target	Quarter 1 Actual	Quarter 2 Target	Quarter 2 Actual	Quarter 3 Target	Quarter 3 Actual	Quarter 4 Target	Quarter 4 Actual	Current Position (As at quarter 3)
Percentage of schools achieving 2005 Healthy School Status (LAA65)									25/110 (22.7%)	55/110 (50%) [Dec 2006]	50.0%	78/110 (71%) [Dec 2008]	69 / 111 (62%)	83/110 (75%) [Dec 2009]	Stretch 104/110 (95%)	High		65.00%	65.5%	65.00%	65.5%	71%	70%	71%		Oldham Lead - Tim Mitchell (Positive Steps) Direction of travel (declining): Interventions Recommended: None, the HS Team ahas indicated that 15 schools will achieve HS status in Qtr4 which will exceed the Qtr 4 target. Current Activities/Projects: Baseline to be set following analysis of the TellUs 3 survey. The Healthy School's Team has indicated that 15 schools will achieve Healthy School status in Qtr 4 which
									<b>Stretch target: 9a)</b>	By the end of the third year of the LAA, increase the proportion of schools achieving Healthy School Standard to 104/110 (95%)																

