

# LAA Target Monitoring Report

Red	Critical - Way off target. Needs urgent attention
Amber	Changes identified - further work required to meet target
Green	Very Good Performance - direction of travel positive

## Safer & Stronger Communities Block

Block Lead: Stuart Harman supported by John Hurst

Indicator	Baseline Performance	LAA Targets			2006/07 Performance								Current Position
		2006/07	2007/08	2008/09	Quarter 1 Target	Quarter 1 Actual	Quarter 2 Target	Quarter 2 Actual	Quarter 3 Target	Quarter 3 Actual	Quarter 4 Target	Quarter 4 Actual	
<b>Outcome A - To have cleaner, greener and safer public spaces</b>													
Percentage of residents reporting an increase in satisfaction with their neighbourhoods and in disadvantages areas showing a narrowing of the gap between these areas and the rest	68% respondents "very or fairly satisfied" (2005)	68.5%	69.0%	69.5%									<b>Responsibility -</b> <b>Comments on Performance:</b> <b>Risk Analysis:</b> <b>Interventions Recommended:</b>
	54% respondents "very or fairly satisfied" in lowest ward	55.0%	56.0%	57.0%									
<b>Outcome B - To build respect in communities, to reduce crime and the harm caused by illegal drugs and to reassure the public, reducing the fear of crime and anti-social behaviour</b>													
Number of Comparator Crime offences (excluding domestic burglaries)	16,441 (2003/4)	13,955 (13,659)	13,259 (12,963)	12,208 (11,912)	3415 max	3074 (May 2006)	6830 YTD max		10,245 YTD max		13,659 max year		<b>Responsibility - Colin Cooper</b> <b>Comments on Performance:</b> Majority of crimes occur in a small number of wards, these are prioritised under the LAA and will reduce overall comparator crime across the Borough, thereby achieving our LAA target. Increases also observed in comparator crime levels in the GM and simialr CDRP area, increase across NW as compared to same time last year <b>Risk Analysis:</b> A review of compliance with National Crime Recording Standard highlighted need for staff training, this increased awareness has resulted in a rise in recorded crimes. Work is underway to determine if the rise in crime patterns are a result of training. <b>Interventions Recommended:</b> A Strategic Assessment due in July will provide an update in relation to BCS Comparator Crimes and a strategic overview of local crime and disorder issues for the last 12 months. The assessment will provide an accurate long-term picture of problems and emerging issues, and how that picture is changing over time, followed by an Opportunity Strategy, which will detail the partnerships response to achieving its LAA targets over the next twelve months. - Sustainable Neighbourhoods Board established and responsible for governance and delivery of targets, with delivery managed via Steering Group. Proposed 6 area action teams with CSU deliver a reduction in volume crimes, by working on neighbourhood basis, using problem solving methodology. - Also increase number of PCSO's & specific initiatives that tackle volume crime (alleygating, target hardening). - Other projets Street Safe - to tackle alchol related crime in Town Centre, Step by Step - reduce domestic
	<b>Stretch Target: 1a)</b>	<b>Reduce the total number of Comparator Crime offences (excluding domestic burglaries) from 39,422 to 38,534 (a reduction of 888 offences over the three years of the LAA)</b>											
Number of domestic burglaries	3,157 (2003/4)	2,115 (2,013)	1,831 (1,729)	1,707 (1,603)	503 max	512 (June 2006)	1006 YTD max		1510 YTD max		2013 max year		<b>Responsibility - Colin Cooper</b> <b>Comments on Performance:</b> The current trend shows an increase in domestic burglary, with performance worse than Oldham's 'most similar CDRP' family and that of other Greater Manchester areas. (iQuanta). <b>Risk Analysis:</b> As above staff training on compliance with National Crime Recording Standard may have impacted on reporting leading to increased crime numbers. <b>Interventions Recommended:</b> A number of partnership initiatives to tackle this rise in domestic burglary are currently being developed, with particular emphasis of the geographic location, the offender and importantly the victim.
	<b>Stretch Target: 1b)</b>	<b>Reduce the total number of domestic burglaries from 5,653 to 5,345 (a reduction of 308 burglaries over the three years of the LAA)</b>											

Number of vehicle crimes	3,326 (2004/5)	2,993	2,827	2,661	748 max	1200 (June 2006)	1496 YTD max	2245 YTD max	2993 max year	<b>Responsibility - Colin Cooper</b> <b>Comments on Performance:</b> Analysis shows an increase in vehicle crime, especially theft from vehicle. <b>Risk Analysis:</b> As above staff training on compliance with National Crime Recording Standard may have impacted on reporting leading to increased crime numbers. <b>Interventions Recommended:</b> A dedicated vehicle crime task force has been set up to tackle the problem, an action plan is currently being written.
Number of incidences of violence against the person	2,239 (2004/5)	1,970	1,881	1,791	560 max	839 (June 2006)	1119 YTD max	1679 YTD max	2239 max year	<b>Responsibility - Colin Cooper</b> <b>Comments on Performance:</b> <b>Risk Analysis:</b> As above staff training on compliance with National Crime Recording Standard may have impacted on reporting leading to increased crime numbers. <b>Interventions Recommended:</b>
Number of incidences of criminal damage	6,925 (2003/4)	5,624	5,379	5,135	1731 max	1062 (May 2006)	3462 YTD max	5194 YTD max	6925 max year	<b>Responsibility - Colin Cooper</b> <b>Comments on Performance:</b> <b>Risk Analysis:</b> As above staff training on compliance with National Crime Recording Standard may have impacted on reporting leading to increased crime numbers. <b>Interventions Recommended:</b>
The percentage of domestic violence offences contained within the VAP figures	17% (379 (DV offences) / 2239 (total offences))	16%	15%	14%	16%	Data unavailable	16%	16%	16%	<b>Responsibility - Colin Cooper</b> <b>Comments on Performance:</b> <b>Risk Analysis:</b> As above staff training on compliance with National Crime Recording Standard may have impacted on reporting leading to increased crime numbers. <b>Interventions Recommended:</b> Step by Step to reduce domestic violence
The percentage of repeat victims within the overall domestic violence incidents	50% (2004/5)	48%	47%	46%	48%	45%	48%	48%	48%	<b>Responsibility - Colin Cooper</b> <b>Comments on Performance:</b> <b>Risk Analysis:</b> As above staff training on compliance with National Crime Recording Standard may have impacted on reporting leading to increased crime numbers. <b>Interventions Recommended:</b>
Percentage of Problem Drug Users in treatment	57% (898) (2004/5)	69% (1,095)	76% (1,193)	78% (1,225)	Data unavailable	Data unavailable				<b>Responsibility - Perry Gunn</b> <b>Comments on Performance:</b> Changed criteria on how this is measured. Work on targets needs to be done <b>Risk Analysis:</b> <b>Interventions Recommended:</b>
Percentage of Problem Drug Users discharged, who had been retained in treatment for 12 weeks or more	58% (2004/5)	59%	60%	61%	Data unavailable	Data unavailable				<b>Responsibility - Perry Gunn</b> <b>Comments on Performance:</b> Changed criteria on how this is measured. Work on targets needs to be done <b>Risk Analysis:</b> <b>Interventions Recommended:</b>
<b>Outcome C - To empower local people to have a greater voice and influence over local decision making and the delivery of services(cross-cutting outcome across all LAA Block)</b>										
Number of people who feel that they can influence decisions affecting their local area	45% of respondents "tend to disagree or definitely disagree" (2005)	44%	43%	42%						<b>Responsibility -</b> <b>Comments on Performance:</b> <b>Risk Analysis:</b> <b>Interventions Recommended:</b>
Number of people engaging in (defined) volunteering activity	54% of respondents volunteered (2005)	55%	56%	57%						<b>Responsibility -</b> <b>Comments on Performance:</b> <b>Risk Analysis:</b> <b>Interventions Recommended:</b>

<b>Number of contractual opportunities offered to the voluntary and community sector</b>	Baseline to be established (2006/7) (Methods for monitoring indicator to be determined June 2006)	Targets to be set in Dec 2006	Targets to be set in Dec 2006	Targets to be set in Dec 2006									<b>Responsibility -</b> <b>Comments on Performance:</b> <b>Risk Analysis:</b> <b>Interventions Recommended:</b>
<b>Total value of contractual opportunities awarded to the voluntary and community sector</b>	(Methods for monitoring indicator to be determined June 2006)	Targets to be set in Dec 2006	Targets to be set in Dec 2006	Targets to be set in Dec 2006									<b>Responsibility -</b> <b>Comments on Performance:</b> <b>Risk Analysis:</b> <b>Interventions Recommended:</b>
<b>Proportion of adults who say that people from different backgrounds get on well in their area:</b> a) Ethnic background b) Social background	Ethnic Background: 18% "tend to disagree or definitely disagree" (2005)	16.5%	15%	13.5%									<b>Responsibility -</b> <b>Comments on Performance:</b> <b>Risk Analysis:</b> <b>Interventions Recommended:</b>
	Social Background: 13% "tend to disagree or definitely disagree" (2005)	12%	11%	10%									<b>Responsibility -</b> <b>Comments on Performance:</b> <b>Risk Analysis:</b> <b>Interventions Recommended:</b>

**Outcome D - Reduce overall crime and narrow the gap**

<b>Reduce overall crime in line with local Crime and Disorder Reduction Partnership targets and narrow the gap between the worst performing wards/ neighbourhoods and other areas across the district</b>	Coldhurst: 125.71	Coldhurst: 113.16	Coldhurst: 100.52	Coldhurst: 87.96	28.29 max	24.4	56.58 YTD max	84.87 YTD max	113.16 max year	<b>Responsibility - Colin Cooper</b> <b>Comments on Performance:</b> <b>Risk Analysis:</b> As above staff training on compliance with National Crime Recording Standard may have impacted on reporting leading to increased crime numbers. <b>Interventions Recommended:</b> Sustainable Neighbourhoods Board established and responsible for governance and delivery of targets, with delivery managed via Steering Group. Proposed 6 area action teams with CSU deliver a reduction in volume crimes, by working on neighbourhood basis, using problem solving methodology
	St.Mary's: 110.00	St.Mary's: 98.94	St.Mary's: 87.97	St.Mary's: 76.99	24.73 max	23.3	49.47 YTD max	74.2 YTD max	98.94 max year	
	Medlock Vale: 91.19	Medlock Vale: 83.85	Medlock Vale: 76.51	Medlock Vale: 69.26	20.96 max	13.3	41.92 YTD max	62.88 YTD max	83.85 max year	
	Alexandra: 72.54	Alexandra: 66.22	Alexandra: 63.81	Alexandra: 59.49	17.05 max	15.3	34.11 YTD max	51.16 YTD max	68.22 max year	

Outcome E - Improve the quality of the local environment by reducing the gap in aspects of liveability between the worst wards/ neighbourhoods and the district as a whole													
Reduce the percentage of streetscapes falling below Grade B standard of cleanliness	22% (2004/5)	21% (20%)	20% (17%)	15% (13%)	20%	Not available until late August	20%		Not available until ??		20%		<b>Responsibility - Peter Rafferty</b> <b>Comments on Performance:</b> 3 surveys are undertaken each year. Next survey not due until end of July, the outcome will be available late August. Key initiatives in the quarter are: Food on the Go initiative introduced in Failsworth & Hollinwood, revision of Street Scene Graffiti charter, rapid response deployment of back-lining team, enforcement task force working with clean up teams to prosecute offenders, start to the extension of eco schools <b>Risk Analysis:</b> Potential loss of funding from 31.3.07. Oldhams topography has impact on score of this indicator. <b>Interventions Recommended:</b> Develop virtual streetcare networks, set up multi-agency cross borough project team to remove graffiti and abandoned cars, develop consistent methods to monitor street cleanliness, consider borough wide approach to vesting powers to make fixed penalty notices by police in respect of LA offences (noise, graffiti etc), proposals & consultations around 4 day shifts to give a 7 day a week cover.
	Stretch Target: 1c)	Reduce the percentage of streetscapes falling below Grade B standard of cleanliness from 15% in 2008/9 to 13% in 2008/9 (an improvement of 2% in the third year of the Local Area Agreement)											
Percentage of the total tonnage of household waste arising which have been recycled / composted	6% (2003/4)	21%	24%	27%	21%	15.79%	21%		21%		21%		<b>Responsibility - Rupert Casey</b> <b>Comments on Performance:</b> To May 06: Recycled 8.49 Composted 7.30 (Seasonal Fluctuation a possibility) <b>TOTAL 15.79</b> . Entered into contract with Bulky Bobs for collection of bulky household waste, will increase % items reused or recycled. 20 new local recycling facilities in high occupancy areas in place and awareness raising to public scheduled for summer months. <b>Risk Analysis:</b> Public reluctance to participate in recycling initiatives. Funding through partnership is limited to 2 years <b>Interventions Recommended:</b> Options for deliverability will be assessed in 06/07 in accordance with Councils Waste Management Plan (in draft) and implementation timetable decided upon following members approval.
Percentage of residents reporting an increase in satisfaction with the cleanliness of their streets	39% (2004)	45%	50%	55%		Not available until late August	45%						<b>Responsibility - Peter Rafferty</b> <b>Comments on Performance:</b> Mori Survey due late 2006. Chief Executive Survey December 05 indicated 43% satisfaction. <b>Risk Analysis:</b> <b>Interventions Recommended:</b> Interventions highlighted under streetscapes falling below grade B will contribute to resident satisfaction.
Number of Green Flag parks/ cemeteries	5 2004/5	7 (2007) (Chadderton Hall Park)	8 (2008) (Foxdenton Park)	9 (2009) (Hollinwood Cemetery)	—	5	6		—		7		<b>Responsibility - Steve Smith</b> <b>Comments on Performance:</b> Application submitted for the 6th Green Flag (Chadderton Hall Park ) results will be known w/c 7th August. It is anticipated that the application will be successful. Costings being done to achieve 7th green flag status. <b>Risk Analysis:</b> £250000 reduction in developmeny budget has not been replaced by prudential borrowing looking to replace with monies from capital programme, meetings have been arranged to assess. <b>Interventions Recommended:</b>
Outcome F - To increase domestic fire safety and to reduce arson													
To achieve a 10% reduction in deliberate / malicious fires by 2010	2,849 (Mgt. Info System 2001/2)	2,691	2,660	2,628	672 max	462	1345 YTD max		2018 YTD max		2691 max year		<b>Responsibility - Paul Argyle</b> <b>Comments on Performance:</b> Reduction in secondary fires-improved liaison between fire service and partner agencies in relation to fly tipping, void properties, dangerous buildings and fast track removal of vehicles. <b>Risk Analysis:</b> <b>Interventions Recommended:</b>

Number of deliberate primary fires (Fire Damage Report 1), excluding vehicles	290 (2004/5)	278	272	266	69.6 max	60	139 YTD max		209 YTD max		278 max year	<b>Responsibility - Paul Argyle</b> <b>Comments on Performance:</b> Good liason with non-domestic premises and work through area action teams. Delivery of messages in all promary schools over a 2 year period and liason with housing agencies and council depts to minimise primary fires. <b>Risk Analysis:</b> <b>Interventions Recommended:</b>
Number of accidental domestic dwelling fires	321 (Average of 2002/3, 2003/4, 2004/5 totals)	321 (310)	321 (310)	321 (310)	77.5 max	63	155 YTD max		232.5 YTD max		310 year max	
<b>Outcome G - To promote culture and cohesion</b>												
Number of adults (aged 16 and above) who participate in performing and visual arts activity across Oldham	8,460 (0-20,473)	Additional 204 (Additional 244)	Additional 209 (Additional 2,873)	Additional 213 (Additional 10,379)	61 min	Data unavailable	122 YTD min		25 YTD min		33 YTD min	<b>Responsibility - Kevin Shaw</b> <b>Comments on Performance:</b> Knight, Kavanagh and Page have been commissioned to conduct research that establishes a robust basis on which to audit the stretch target whilst also offering a balanced perspective on numbers and an understanding of the key factors influencing participation.  MRUK (specialists data capture) have conducted a survey of 1000 adults the data is being processed and analysed a report is being developed by KKP. A range of participatory projects are underway including: Gallery 37 - Training disenfranchised 16-24 years olds in leading participatory arts activity; Oldham Family Festival; Festival of Diversity; Gallery Oldham Banner Project; Wordsmith - playwrighting festival; Coliseum Adult acting classes and Playwrighting classes <b>Risk Analysis:</b> <b>Interventions Recommended:</b> The development of the performance management system must provide methods to capture cross cutting data.
Stretch Target: 3a)		Increase the total number of adults (aged 16 and above) participating in performing and visual arts activity from an additional 626 people to 14,062 (an increase of 13,436 additional people over the three years of the LAA)										
The total number of adults (aged 16 and above) from BME groups who participate in performing and visual arts activity across Oldham	1,074	Additional 28 (Additional 33 new participants)	Additional 29 (Additional 397 new participants)	Additional 31 (Additional 1,505 new participants)	8 min	Data unavailable	16 YTD min		25 YTD min		33 YTD min	<b>Responsibility - Kevin Shaw</b> <b>Comments on Performance:</b> <b>Risk Analysis:</b> <b>Interventions Recommended:</b> The development of the performance management system must provide methods to capture cross cutting data.
Stretch Target: 3b)		Increase the total number of adults aged 16 and above) from Black & Minority Ethnic Groups participating in performing and visual arts activity from an additional 88 people to 2023 (an increase of 1.935 additional people over the three years of the LAA)										