

LAA Target Monitoring Report

Red	Critical - Way off target. Needs urgent attention
Amber	Changes identified - further work required to meet target
Green	Very Good Performance - direction of travel positive

Safer & Stronger Communities Block

Block Lead: Caroline Ball supported by John Hurst

Indicator	Baseline Performance	LAA Targets			2007/08 Performance								2007/08 Performance Commentary
		2006/07	2007/08	2008/09	Quarter 1 Target	Quarter 1 Actual	Quarter 2 Target	Quarter 2 Actual	Quarter 3 Target	Quarter 3 Actual	Quarter 4 Target	Quarter 4 Actual	
Outcome A - To promote culture and cohesion													
Number of adults (aged 16 and above) who participate in performing and visual arts activity across Oldham (LAA21)	8,460 (0-20,473) 8,970 KKP Survey May/June 2006	Additional 204 (Additional 244)	Additional 209 (Additional 2,813)	Additional 213 (Additional 10,379)	360 (cum LAA total 10,852)	Total Participants: 19,462	359 (cum LAA total 11,210)		360 (cum LAA total 11,571)		359 (cum LAA total 11,930)		Responsibility - Kevin Shaw Comments on Performance: Knight, Kavanagh and Page have been commissioned to conduct research that establishes a robust basis on which to audit the stretch target whilst also offering a balanced perspective on numbers and an understanding of the key factors influencing participation. They are in discussion with the audit commission to ensure the data collected is relevant and appropriate. Risk Analysis: The participation figures represent an additional 11,002 - which is 3,060 below our 3 year target. Interventions Recommended: Interventions/Projects Current:
	Stretch Target: 3a)	Increase the total number of adults (aged 16 and above) participating in performing and visual arts activity from an additional 626 people to 14,062 (an increase of 13,436 additional people over the three years of the LAA)											
The total number of adults (aged 16 and above) from BME groups who participate in performing and visual arts activity across Oldham (LAA22)	1074 773 (KKP Survey May/June 2006)	Additional 28 (Additional 33 new participants)	Additional 29 (Additional 397 new participants)	Additional 31 (Additional 1,505 new participants)	40 (cum LAA total 2,814)	Total Participants: 3547	40 (cum LAA total 2,854)		40 (cum LAA total 2,894)		40 (cum LAA total 2934)		Responsibility - Kevin Shaw Comments on Performance: See above Risk Analysis: The participation figures represent an additional 2,774 - which is 751 above our 3 year target. Interventions Recommended: Interventions/Projects Current: Festival of Diversity is underway
	Stretch Target: 3b)	Increase the total number of adults aged 16 and above) from Black & Minority Ethnic Groups participating in performing and visual arts activity from an additional 88 people to 2023 (an increase of 1,935 additional people over the three years of the LAA)											
Outcome B - To have cleaner, greener and safer public spaces													
Percentage of residents reporting an increase in satisfaction with their neighbourhoods (LAA1)	68% respondents "very or fairly satisfied" (2005)	68.5%	70.0%	70.5%	Monitored Annually Data next available in 2007/08						70%	Responsibility - Bruce Penhale (Adele Small) Comments on Performance: The annual performance survey will be conducted in January 2008. Data will be provided in the 4th Quarter. Risk Analysis: Interventions Recommended: Interventions/Projects Current:	
	and in disadvantages areas showing a narrowing of the gap between these areas and the rest (LAA1b)	55% respondents "very or fairly satisfied" in lowest ward	55.0%	57.0%	58.0%	Monitored Annually Data next available in Qtr 4 2007/08							57%
Outcome C - To build respect in communities, to reduce crime and the harm caused by illegal drugs and to reassure the public, reducing the fear of crime and anti-social behaviour													
Number of Comparator Crime offences (excluding domestic burglaries) (LAA2)	16,441 (2003/4)	13,955 (13,659)	13,259 (12,963)	12,208 (11,912)	3,240 max	2389 (May)	6,481 YTD max		9,722 YTD max		12963 max year		Responsibility - Colin Cooper Comments on Performance: Still awaiting June's figures but early performance data suggests that the downward performance trend at the end of Q4 is being maintained. Projected figures suggest that the performance in 2007/2008 will be better than 2006/2007. Risk Analysis: Projected figures for Q1 suggests that performance in this quarter is better than the same period last year and the trend is encouraging. Interventions Recommended: The Strategic Assessment 2007 has been completed. In addition a monthly tactical document is prepared for the SNMG which identifies crime hotspots. Both documents will be used to identify hotspots, crime trends and offender details and will be used to assist in resource allocation and targeted action plans . In addition two tactical documents concentrating on Coldhurst and Alexandra have also been produced. Interventions/Projects Current: GMP have formed a volume crime task force, which together with partner agencies is undertaking an operation to reduce domestic burglaries, particularly in the priority areas of Coldhurst and Alexandra. Interventions include targeting offenders, preventative interventions involving victims, particularly repeat victims with enhanced target hardening and alleygates.
	Stretch Target: 1a)	Reduce the total number of Comparator Crime offences (excluding domestic burglaries) from 39,422 to 38,534 (a reduction of 888 offences over the three years of the LAA)											
Number of domestic burglaries (LAA2b)	3,157 (2003/4)	2,115 (2,013)	1,831 (1,729)	1,707 (1,603)	432 max	501 (June)	864 YTD max		1,297 YTD max		1,729 max year		Responsibility - Colin Cooper Comments on Performance: Early performance data suggests that the downward performance trend at the end of Q4 is being maintained. Projected figures suggest that the performance in 2007/2008 will be better than 2006/2007. Risk Analysis: Even though performance in Q1 is better than the same period last year, this years target is extremely challenging and the current performance trend suggests that the LAA target will not be achieved. Interventions Recommended: The Strategic Assessment 2007 has been completed. In addition a monthly tactical document is prepared for the SNMG which identifies crime hotspots. Both documents will be used to identify hotspots, crime trends and offender details and will be used to assist in resource allocation and targeted action plans. Interventions/Projects Current: GMP have formed a volume crime task force, which together with partner agencies is undertaking an operation to reduce comparator crimes offences in the LAA priority areas. Interventions include targeting offenders, preventative interventions involving victims, particularly repeat victims with enhanced target hardening and alleygates. Further initiatives involving the YOS are currently being worked up.
	Stretch Target: 1b)	Reduce the total number of domestic burglaries from 5,653 to 5,345 (a reduction of 308 burglaries over the three years of the LAA)											

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		2006/07	2007/08	2008/09	Quarter 1 Target	Quarter 1 Actual	Quarter 2 Target	Quarter 2 Actual	Quarter 3 Target	Quarter 3 Actual	Quarter 4 Target	Quarter 4 Actual	
Number of vehicle crimes (LAA2c)	3,326 (2004/5)	2,993	2,827	2,661	707	828 (June)	1,413 YTD max		2,120 YTD max			2,827 max year	<p>Responsibility - Colin Cooper Comments on Performance: Early performance data suggests that the downward performance trend at the end of Q4 is being maintained. Projected figures suggest that the performance in 2007/2008 will be better than 2006/2007. Risk Analysis: Whilst the current performance is encouraging and the current trend data suggests that performance will be better than 2006/2007 the LAA target is still quite challenging and will be difficult to achieve. Interventions Recommended: The Strategic Assessment 2007 has been completed. In addition a monthly tactical document is prepared for the SNMG which identifies crime hotspots. Both documents will be used to identify hotspots, crime trends and offender details and will be used to assist in resource allocation and targeted action plans. In addition two tactical documents concentrating on Coldhurst and Alexandra have also been produced. Interventions / Projects Current: No new current projections at this time. Awareness raising continuing. New vehicle crime champion has been appointed who will be meeting with partners to write action plan.</p>
Number of violent comparator crime offences (LAA124)	2859	-	2645	2447	661	490 (May)	1,323 YTD max		1984 YTD max			2645 max year	<p>Responsibility - Colin Cooper Comments on Performance: Baseline established in April as part of the LAA refresh. Data only available for April and May. Performance for the first two months of Q1 suggests performance is better than the same period in 2006/2007. Risk Analysis: Too early to comment but trend is encouraging and suggests we will achieve target. Interventions Recommended: The Strategic Assessment 2007 has been completed. In addition a monthly tactical document is prepared for the SNMG which identifies crime hotspots. Both documents will be used to identify hotspots, crime trends and offender details and will be used to assist in resource allocation and targeted action plans. In addition two tactical documents concentrating on Coldhurst and Alexandra have also been produced. Interventions/Projects Current: The Streetsafe Project is the vehicle by which this target will be achieved. Positive action in respect of Domestic Violence incidents continues. A MORI survey looking at the service offered by agencies in respect of domestic violence is due to report in Q2.</p>
To increase the percentage of hate crime victims who say they are satisfied with the service provided by key partners (LAA125)	Baseline established April 2007	-	Targets established April 2007	Targets established April 2008	Data available annually. Baseline not yet established								<p>Responsibility - Colin Cooper Comments on Performance: A MORI survey is currently being undertaken and will report in Q2. Once the baseline is established targets will be set. Data only available annually. Risk Analysis: Interventions Recommended: Interventions/Projects Current:</p>
Reduce the proportion of adult offenders and prolific and other priority offenders who re-offend (LAA126)	PPO (Baseline established April 2007) Adult Offenders (Baseline established April 2007)	-	Targets established April 2007	Targets established April 2007									<p>Responsibility - Colin Cooper Comments on Performance: Concern exist within the partnership as to whether a baseline can be set with regard to this target and this has been discussed with GONW. The issue is whether this measure can be collected locally and the complexity of the measurement. Risk Analysis: Interventions Recommended: Interventions/Projects Current: This target is being delivered on the back of the Priority and Prolific Offenders Strategy through the separate strands of Prevent and Deter, Catch and Convict and Rehabilitate and Re-settle.</p>
Reduce public perceptions of local drug dealing and drug use as a problem (LAA130)	69%	-	55%	50%	Monitored Annually Data next available in Qtr 4 2007/08						55%	<p>Responsibility - Perry Gunn Comments on Performance: Risk Analysis: Interventions Recommended: Interventions/Projects Current:</p>	
Increase in percentage of people who feel very or fairly well informed about what is being done to tackle anti-social behaviour in their local area (LAA131)	21%	-	22%	23%	Monitored Annually Data next available in Qtr 4 2007/08						22%	<p>Responsibility - Colin Cooper (Sam McConnell) Comments on Performance: Risk Analysis: Interventions Recommended: Interventions/Projects Current:</p>	
Decrease the percentage of people who feel that parents in their local area not taking responsibility for the behaviour of their children is a very or fairly big problem (LAA132)	64%	-	62%	59%	Monitored Annually Data next available in Qtr 4 2007/08						64%	<p>Responsibility - Colin Cooper (Sam McConnell) Comments on Performance: Risk Analysis: Interventions Recommended: Interventions/Projects Current:</p>	
Decrease the percentage of people who feel that in their local area, people not treating each other with respect and consideration is a very or fairly big problem (LAA133)	52%	-	51%	50%	Monitored Annually Data next available in Qtr 4 2007/08						51%	<p>Responsibility - Colin Cooper (Sam McConnell) Comments on Performance: Risk Analysis: Interventions Recommended: Interventions/Projects Current:</p>	
Decrease the percentage of people who perceive a high level of anti-social behaviour (LAA134)	28%	-	27%	26%	Monitored Annually Data next available in Qtr 4 2007/08						27%	<p>Responsibility - Colin Cooper (Sam McConnell) Comments on Performance: Risk Analysis: Interventions Recommended: Interventions/Projects Current:</p>	

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<u>Reassure the public reducing the fear of crime:</u> 1) Feel safe in their local neighbourhood, day time (7am - 7pm) (LAA135)	Baseline established June 2007	-	Targets established June 2007	Targets established June 2007	Monitored annually. Data next available in Q4								Responsibility - Colin Cooper Comments on Performance: Baseline established June 2007. Targets to be set Q2 following consultation. Risk Analysis: Interventions Recommended: Action plan to be established as part of the Violent Crime Action Plan currently being developed in Q2 as part of the Tackling Violent Crime agenda Interventions/Projects Current: The Streetsafe Project is currently the vehicle by which this target will be achieved. This will be enhanced following the work above.
<u>Reassure the public reducing the fear of crime:</u> 2) Feel safe in their local neighbourhood, night time (7pm - 7am) (LAA136)	Baseline established June 2007	-	Targets established June 2007	Targets established June 2007	Monitored annually. Data next available in Q4								Responsibility - Colin Cooper Comments on Performance: Baseline established June 2007. Targets to be set Q2 following consultation. Risk Analysis: Interventions Recommended: Action plan to be established as part of the Violent Crime Action Plan currently being developed in Q2 as part of the Tackling Violent Crime agenda Interventions/Projects Current: The Streetsafe Project is currently the vehicle by which this target will be achieved. This will be enhanced following the work above.
<u>Reassure the public reducing the fear of crime:</u> 3) Feel safe in the Town Centre, day time (7am - 7pm) (LAA137)	Baseline established June 2007	-	Targets established June 2007	Targets established June 2007	Monitored annually. Data next available in Q4								Responsibility - Colin Cooper Comments on Performance: Baseline established June 2007. Targets to be set Q2 following consultation. Risk Analysis: Interventions Recommended: Action plan to be established as part of the Violent Crime Action Plan currently being developed in Q2 as part of the Tackling Violent Crime agenda Interventions/Projects Current: The Streetsafe Project is currently the vehicle by which this target will be achieved. This will be enhanced following the work above.
<u>Reassure the public reducing the fear of crime:</u> 4) Feel safe in the Town Centre, day time (7pm - 7am) (LAA138)	Baseline established June 2007	-	Targets established June 2007	Targets established June 2007	Monitored annually. Data next available in Q4								Responsibility - Colin Cooper Comments on Performance: Baseline established June 2007. Targets to be set Q2 following consultation. Risk Analysis: Interventions Recommended: Action plan to be established as part of the Violent Crime Action Plan currently being developed in Q2 as part of the Tackling Violent Crime agenda Interventions/Projects Current: The Streetsafe Project is currently the vehicle by which this target will be achieved. This will be enhanced following the work above.
The percentage of domestic violence offences contained within the VAP figures (LAA5)	17% (379 (DV offences) / 2239 (total offences))	16%	15%	14%	15%	Data not available	15%		15%		15%		Responsibility - Colin Cooper Comments on Performance: Data not available for Q1 Risk Analysis: Unable to comment on risk at this time. Interventions Recommended: Interventions/Projects Current: Several initiatives are currently in train. Focused awareness training for DV agencies is currently taking place. Victim focused Multi-Agency Risk Conferences (MARAC's) are held in Oldham to discuss individual cases and assess risk to the victim. The NRF funded Sanctuary Scheme offers improved security upgrades to victims houses. Discussions are also taking place regarding the setting up of dedicated Domestic Violence Courts and the introduction of Independent Domestic Violence Advocates (IDVA's). This initiative is linked to further Home Office Funding.
The percentage of repeat victims within the overall domestic violence incidents (LAA6)	50% (2004/5)	48%	47%	46%	47%	Data not available	47%		47%		47%		Responsibility - Colin Cooper Comments on Performance: Data not available for Q1 Risk Analysis: Unable to comment on risk at this time. Interventions Recommended: Interventions/Projects Current: Several initiatives are currently in train. Focused awareness training for DV agencies is currently taking place. Victim focused Multi-Agency Risk Conferences (MARAC's) are held in Oldham to discuss individual cases and assess risk to the victim. The NRF funded Sanctuary Scheme offers improved security upgrades to victims houses. Discussions are also taking place regarding the setting up of dedicated Domestic Violence Courts and the introduction of Independent Domestic Violence Advocates (IDVA's). This initiative is linked to further Home Office Funding.
To increase the percentage of domestic abuse victims who say they are satisfied with the service provided by key partners (LAA139)	Baseline established and agreed April 2007	-	Targets established and agreed April 2007	Targets established and agreed April 2007	Data available annually. Baseline not yet established								Responsibility - Colin Cooper Comments on Performance: Baseline not yet established. Concern regard the lack of questionnaires being returned for analysis. Further work being done to increase the numbers. Risk Analysis: Interventions Recommended: Interventions/Projects Current: Several initiatives are currently in train. Focused awareness training for DV agencies is currently taking place. Victim focused Multi-Agency Risk Conferences (MARAC's) are held in Oldham to discuss individual cases and assess risk to the victim. The NRF funded Sanctuary Scheme offers improved security upgrades to victims houses. Discussions are also taking place regarding the setting up of dedicated Domestic Violence Courts and the introduction of Independent Domestic Violence Advocates (IDVA's). This initiative is linked to further Home Office Funding.
Number of Problematic Drug Users in treatment to date (LAA7a)	945 (2004/5)	-	1246	TBA	1188	850	1207		1227		1246		Responsibility - Kay French (Perry Gunn) Comments on Performance: The performance of this target may be compromised in this year as the major provider of treatment have amended their way of measuring. However, it is not believed that the target will be missed by a substantial amount. Risk Analysis: Interventions Recommended: Interventions/Projects Current:
Percentage of Problem Drug Users discharged, who had been retained in treatment for 12 weeks or more (LAA8)	58% (2004/5)	59%	85%	85%	73%	76%	77%		81%		85%		Responsibility - Kay French (Perry Gunn) Comments on Performance: This target is led from Government/Home Office and is felt to be a tough target to achieve. However, there have been great strides made in achieving the current position and we remain hopeful of further improvements. Risk Analysis: Interventions Recommended: Interventions/Projects Current:

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Outcome D - To empower local people to have a greater voice and influence over local decision making and the delivery of services (cross-cutting outcome across all LAA Block)														
Number of people who feel that they can influence decisions affecting their local area (LAA9)	45% of respondents "tend to disagree or definitely disagree" (2005)	44%	43%	42%	Monitored Annually Data next available in Qtr 4 2007/08								43%	Responsibility - Bruce Penhale (Adele Small) Comments on Performance: The annual performance survey will be conducted in January 2008. Data will be provided in the 4th Quarter. Risk Analysis: Interventions Recommended: Interventions/Projects Current:
Number of people engaging in (defined) volunteering activity (LAA10)	54% of respondents volunteered (2005)	55%	56%	57%	Monitored Annually Data next available in Qtr 4 2007/08								56%	Responsibility - Bruce Penhale (Adele Small) Comments on Performance: The annual performance survey will be conducted in January 2008. Data will be provided in the 4th Quarter. Risk Analysis: Interventions Recommended: Interventions/Projects Current:
Number of contractual opportunities awarded to the voluntary and community sector through the Oldham Partnership Commissioning Process (LAA11)	25 (2005/6)	-	Targets established and agreed September 2007	Targets established and agreed September 2007									Responsibility - Michele Carr Comments on Performance: The baselines have now been established for this indicator and work is ongoing to establish the targets. A report was submitted to the LSP Steering Group on 5th July, requesting that they nominate representatives to form a sub-group to establish the targets. The Oldham Partnership will facilitate and oversee the process for establishing the targets. It is anticipated that this will provide an opportunity for the voluntary, community and faith sector to have an input in to negotiating and establishing the targets. Risk Analysis: Interventions Recommended: Interventions/Projects Current:	
Total value of contractual opportunities awarded to the voluntary and community sector through the Oldham Partnership Commissioning Process (LAA12)	£1,057,327 (2005/6)	-	Targets established and agreed September 2007	Targets established and agreed September 2007									Responsibility - Michele Carr Comments on Performance: The baselines have now been established for this indicator and work is ongoing to establish the targets. A report was submitted to the LSP Steering Group on 5th July, requesting that they nominate representatives to form a sub-group to establish the targets. The Oldham Partnership will facilitate and oversee the process for establishing the targets. It is anticipated that this will provide an opportunity for the voluntary, community and faith sector to have an input in to negotiating and establishing the targets. Risk Analysis: Interventions Recommended: Interventions/Projects Current:	
Proportion of adults who say that people from different backgrounds get on well in their area:	Ethnic Background: 18% "tend to disagree or definitely disagree" (2005)	16.5%	15%	13.5%	Monitored Annually Data next available in Qtr 4 2007/08								15%	Responsibility - Bruce Penhale (Adele Small) Comments on Performance: The annual performance survey will be conducted in January 2008. Data will be provided in the 4th Quarter. Risk Analysis: Interventions Recommended: Interventions/Projects Current:
a) Ethnic background (LAA13)	Social Background: 13% "tend to disagree or definitely disagree" (2005)	12%	11%	10%	Monitored Annually Data next available in Qtr 4 2007/08								11%	Responsibility - Bruce Penhale (Adele Small) Comments on Performance: The annual performance survey will be conducted in January 2008. Data will be provided in the 4th Quarter. Risk Analysis: Interventions Recommended: Interventions/Projects Current:
b) Social background (LAA14)														
Outcome E - Reduce overall crime and narrow the gap														
Reduce overall crime in line with local Crime and Disorder Reduction Partnership targets and narrow the gap between the worst performing wards/neighbourhoods and other areas across the district: Coldhurst (LAA15) St. Mary's (LAA15b) Medlock Vale (LAA15c) Alexandra (LAA15d)	Coldhurst: 125.71	Coldhurst: 113.16	Coldhurst: 100.52	Coldhurst: 87.96	25.13	Data not available	50.26 YTD max		75.39 YTD max		100.52 max year		Responsibility - Colin Cooper Comments on Performance: Data not yet available for Q1 Risk Analysis: Interventions Recommended: Interventions/Projects Current: A number of initiatives are currently taking place.GMP have set up a crime task force concentrating particularly on volume crime offences and in particular domestic burglary. Operation Blanket is a multi-agency domestic burglary initiative. It combines preventative work through the Community Safety unit and Trading Standards with enforcement activities and the targeting of offenders. Operation Concord is a multi agency activity in Alexandra and Coldhurst tackling volume crime. Extra police have been allocated to the wards. This together with other enforcement activity and preventative work around youth diversionary activity are currently in train.	
	St.Mary's: 110.00	St.Mary's: 98.94	St.Mary's: 87.97	St.Mary's: 76.99	21.99	Data not available	439.8 YTD max		65.97 YTD max		87.97 max year			
	Medlock Vale: 91.19	Medlock Vale: 83.85	Medlock Vale: 76.51	Medlock Vale: 69.26	19.12	Data not available	38.25 YTD max		57.37 YTD max		76.51 max year			
	Alexandra: 72.54 (2005/6)	Alexandra: 68.22	Alexandra: 63.81	Alexandra: 59.49	15.95	Data not available	31.90 YTD max		47.85 YTD max		63.81 max year			

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Outcome F - Improve the quality of the local environment by reducing the gap in aspects of liveability between the worst wards/ neighbourhoods and the district as a whole														
Reduce the percentage of streetscapes falling below Grade B standard of cleanliness (BVPI199a)	22% (2004/5)	21% (20%)	20% (17%)	15% (13%)	Update available in Qtr 2								17.0%	<p>Responsibility - Peter Rafferty (Karen Newton)</p> <p>Comments on Performance: July survey (BVPI 199a, b and c) currently being carried out-results available at end of July 2007.</p> <p>Risk Analysis:</p> <p>Interventions Recommended: Results of first survey will be analysed once information is available, and this will inform deployment of resources.</p> <p>Interventions/Projects Current: Increasing the amount of mechanical cleansing to remove detritus, particularly in Land uses classes identified by DLEQS Action Plan, ie Industrial, Rural roads etc.. From 15th June, Street Scene delivering Weed Programme on behalf of Highways on adopted network. This will impact on and improve both cleanliness levels and perceptions. Initially resources will be targeted at Main Roads, Town and district centres, and then move into residential areas. Improvements likely to be seen in second and third quarters as manual removal and pesticide treatments take effect.</p>
Narrowing the Gap: Average cleanliness figure of streets and roads which are unacceptable (priority wards, June 03 - Mar 06, Coldhurst; Alexandra; St Mary's; Medlock Vale) Average cleanliness figure for the Borough over the same period (LAA140)	27% (Priority Wards) 22% (Borough)	-	24% (21% with stretch)	18% (16% with stretch)	Update available in Qtr 2								24% (21% with stretch)	<p>Responsibility - Peter Rafferty (Karen Newton)</p> <p>Comments on Performance: July survey (BVPI 199a, b and c) currently being carried out-results available at end of July 2007.</p> <p>Risk Analysis: Loss of funding to continue development of District LEQ and Local service development at 31/03/07. High expectation of scheduled cleansing operations whilst high demand for reactive interventions.</p> <p>Interventions Recommended: Extending DLEQS measurements across Werneth, and NDC area to enable resources to be targeted.</p> <p>Interventions/Projects Current: Continuing with a number of initiatives in these Wards- North West Liveability Pilot in Werneth; NDC Rapid response Team; Magnificent Seven clean-ups across the Borough; Targeted campaigns to be carried out over next 6 months, such as Smoking related litter; Drinks and alcohol related litter; Chewing gum and staining; and Fly tipping. Also participating in NDC pilot Neighbourhoods Agreement and Gardens Competition to raise awareness.</p>
Percentage of residents reporting an increase in satisfaction with the cleanliness of their streets (BVPI189)	39% (2004)	45%	50%	55%	Monitored Annually will be reported in Qtr 3				50%				<p>Responsibility - Peter Rafferty (Karen Newton)</p> <p>Comments on Performance: No comments on performance.</p> <p>Risk Analysis:</p> <p>Interventions Recommended: Continuing with a number of initiatives- North West Liveability Pilot in Werneth; Magnificent Seven clean-ups across the Borough; Targeted campaigns to be carried out over next 6 months, such as Smoking related litter; Drinks and alcohol related litter; Chewing gum and staining; and Fly tipping.</p> <p>Interventions/Projects Current: Continuing with tidy Oldham initiative; attending all Community Councils; promoting the Green Owl awards; Using local radio to raise awareness.</p>	
Number of Green Flag parks/ cemeteries (LAA17)	5 2004/5	6 (2007) (Chadderton Hall Park)	7 (2008) (Foxdenton Park)	8 (2009) (Royton Park)		7						7	<p>Responsibility - Steve Smith (Karen Newton)</p> <p>Comments on Performance:</p> <p>Risk Analysis:</p> <p>Interventions Recommended:</p> <p>Interventions/Projects Current:</p>	
Reduce the amount of household waste landfilled (LAA141)	350kg	-	325kg	315kg	344kg	314.25kg	337kg					325kg	<p>Responsibility:</p> <p>Comments on Performance: The amount of household waste sent to landfill is decreasing as the amount of waste sent for recycling/composting increases.</p> <p>Risk Analysis:</p> <p>Interventions Recommended:</p> <p>Interventions/Projects Current: The introduction of alternative collection arrangements over the next Quarter should give a decrease in the amount of waste sent to landfill.</p>	
Increase in the percentage of household waste recycled (LAA142)	17% (taken from 2006/7 year end predictions)	-	24% (statutory target)	27% (statutory target)	18.75%	18.86%	20.50%		22.25%			24.00%	<p>Responsibility:</p> <p>Comments on Performance: Within Q1 the overall recycling rate has increased from 17.08% up to 21.11%, giving an average of 18.86%. This is expected to increase within the next Quarter with the introduction of changes to service, and the increase in publicity/promotion</p> <p>Risk Analysis:</p> <p>Interventions Recommended:</p> <p>Interventions/Projects Current: Introduce a cardboard collection to all households in July, plus trial alternative methods of collections in Sept - including the collection of food waste, and improved bags for paper/card</p>	
Reduce the percentage of municipal waste landfilled (LAA143)	86%	-	79%	76%	84.25%	83.72%	82.50%		80.75%			79.00%	<p>Responsibility:</p> <p>Comments on Performance: As the recycling rate increases over the next Quarter, this percentage will decrease.</p> <p>Risk Analysis:</p> <p>Interventions Recommended:</p> <p>Interventions/Projects Current:</p>	
Increase in the percentage of municipal waste recycled (LAA144)	14%	-	21%	24%	15.75%	16.28%	17.50%		19.25%			21.00%	<p>Responsibility:</p> <p>Comments on Performance: Within Q1 the municipal recycling rate has increased from 14.93% to 18.22%, giving an average of 16.28%.</p> <p>Risk Analysis:</p> <p>Interventions Recommended:</p> <p>Interventions/Projects Current: Trial to collect recyclables from trade premises over next Quarter which will increase the %age of municipal waste sent for recycling</p>	

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		2006/07	2007/08	2008/09	Quarter 1 Target	Quarter 1 Actual	Quarter 2 Target	Quarter 2 Actual	Quarter 3 Target	Quarter 3 Actual	Quarter 4 Target	
Outcome G - To increase domestic fire safety and to reduce arson												
To achieve a 10% reduction in deliberate / malicious fires by 2010 (LAA18)	2,849 (Mgt. Info System 2001/2)	2,691	2,660	2,628	665	490	1330 YTD max		1995 YTD max		2,660 max year	<p>Responsibility - Paul Argyle</p> <p>Comments on Performance: The first quarter of this year started with a hot, dry spell which contributed to high levels of deliberate fires, mainly secondary fires. There has been a sharp increase in deliberate car fires (17, 33 and 37), disproportionate to other Boroughs within Greater Manchester. Overall, however, performance is still good against the base line target.</p> <p>Risk Analysis: The current analysis indicates performance is in the right direction and will be below target. Planned further interventions of Beat Sweeps will be targeted at high priority areas. Although a continuing risk of relatively high incidence, particularly deliberate car fires, performance is good.</p> <p>Interventions Recommended: Further Beat Sweeps in high priority areas should be utilised to reduce malicious fires. Data analysis and further interventions to reduce vehicle crime, leading to car fires is recommended. In relation to deliberate secondary fires, measures to reduce fires in the Dovestones area are being explored in partnership with other agencies. Further commissioning and targeting of Firefly courses for priority individuals is recommended to reduce deliberate and malicious fires.</p> <p>Interventions/Projects current: Fire Service personnel are commencing Visual Environmental Audits and utilising the TidyOldham.Com scheme, aiming to remove opportunities for and incidences of secondary fire-setting. Training in FOG firefighting (Moorland Firefighting) is ongoing to minimise the impacts incurred last year. On-going use of FACE (Fire Awareness Child Education) and FACE + is being utilised to work with known fire setters. Key Stage I and II fire safety education is continuing to be rolled out across all Primary schools in Oldham. Further commissioning of FireFly courses is planned to target relevant individuals. Fire lectures as part of the PHSE is being delivered in targeted secondary schools.</p>
Number of deliberate primary fires (Fire Damage Report 1), excluding vehicles (LAA19)	290 (2004/5)	278	272	266	68	51	136 YTD max		204 YTD max		272 max year	<p>Responsibility - Paul Argyle</p> <p>Comments on Performance: This indicator measures an activity of relatively low numbers and so is subject to fluctuation. The first three months all came in under target, with a healthy margin below target for the quarter. Performance will be monitored closely to identify any negative trends and interventions applied as necessary.</p> <p>Risk Analysis: Current performance is green, however with such small margins this will be monitored closely. However, analysis shows expected achievement of the target over this year.</p> <p>Interventions Recommended: Use of multi-agency beat sweeps in high priority areas should be utilised to reduce the incidence of deliberate primary fires. Fire Service resources are being utilised to evaluate and gather risk data on all non-commercial premises and identify necessary safety measures in line with the Regulatory Reform Order. Implementation of alley-gating schemes should be progressed to reduce fires in this category. Commissioning of Youth Intervention Schemes, including Firefly, should be considered, in a targeted way, to assist in reducing deliberate primary fires.</p> <p>Interventions/Projects current: Utilisation of increased inter-agency reporting of fly-tipping, void and dangerous properties is reducing incidents in this category. On-going Key Stage I and II lectures in all Primary Schools across Oldham. Sharing of data with GMAC analysts is being utilised to identify hot spots and areas of joint agency concern. Use of multi-agency beat sweeps is being targeted at high priority areas. Crucial Crew is being used as an educational tool to reduce fires in this category. National advertising Campaigns are being utilised to reduce deliberate primary fires.</p>
Number of accidental domestic dwelling fires (LAA20)	321 (Average of 2002/3, 2003/4, 2004/5 totals)	321 (310)	321 (310)	321 (310)	77	53 (305)	155 YTD max		232.5 YTD max		310 max year	<p>Responsibility - Paul Argyle</p> <p>Comments on Performance: (Although reporting as an annual target, this target is an aggregate 3 year target). The first three months of this year have shown good performance against the target. This is in line with a consistent level of performance below target over the 15 months of the LAA.</p> <p>Risk Analysis: The current performance is good. The overall performance is in a healthy position but increased fires over the next two years could wipe out the margin currently below target.</p> <p>Interventions Recommended: Further social landlords could enter into partnership with the fire service to jointly carry home fire risk assessments (HFRA's) in residents homes. Further targeting of high priority areas for HFRA's need to be carried out over the next two years. Increased use of initiatives to reach the harder to reach members of our community are required to deliver fire safety education and offer bespoke safety measures as appropriate.</p> <p>Interventions/Projects current: On-going partnership with OMBC sensory disability services to deliver smoke alarms for the hard of hearing and also chip pan exchanges for restricted sighted residents. Liaison with Age Concern to target relevant people with services such as HFRA's, chip pan exchanges and specialist home fire safety measures. 3 year HFRA project offering free smoke alarms, etc. to all Oldham residents. Partnership with Housing 21 for their wardens to carry out HFRA's for their residents. Crucial Crew for the elderly to educate them about the risks from fire. Partnership with First Choice Homes to install hard wire smoke alarms in all renovated properties. Use of targeted HFRA campaigns and Beat Sweeps to address high priority areas.</p>
	Stretch Target: 2)	Reduce the total number of accidental domestic dwelling fires from 963 to 930 (a reduction of 33 fewer accidental domestic fires over the three years of the LAA)										