

LAA Delivery Programme
Pro- Forma

Target	Actions/Activities	Resources	Accountable Officer
Increase number of business start-ups	Enterprise Factory- business incubation space and support	£95,000 NDC (A) £95,000 ERDF (P)	Michele Carr
	Outreach Programme, pilot project to increase entrepreneurial activity within deprived communities, including HMR area.	£75,000 LAGBI (P) £75,000 ERDF (A)	Michele Carr
	NES Programme- 26 week start-up programme.	£26,000 LAGBI (P) £84,000 NES (A)	Michele Carr
	Enterprise In Schools Pilot – encourage year 10 and 11 students to take part in an entrepreneurship competition	£50,000 LAGBI (P)	Michele Carr
	Loan Fund Manager	£25,000 (P) £170,000 Other (A)	Michele Carr
	Single Business Account	£10,000	Michele Carr
New business survival rate: <ul style="list-style-type: none"> • After 1 year • After 2 years • After 3 years 	Oldham Business Environment Association- encourages new businesses to adopt green practices, thereby increasing survival rates.	£30,000 LAGBI (P) £80,000 ERDF (A) £70,000 Other (A)	Michele Carr
Total number of businesses actively trading in the social economy with an income of 50% or above	Oldham Collective- dedicated support service for social enterprise development	£150,000 ERDF (A) £150,000 OMBC (A)	Michele Carr

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Types of businesses by key sectors based on number employed in Construction Creative Industries	J21- maximise local residents to access job opportunities in the construction sector. Secure large scale developments for local companies	£80,000 ERDF/HMR (A)	Michele Carr
No. of FTE students entering UCO	The Oldham College – Young Professionals Project	NRF £200k (P)	Jon Bloor
	Oldham 6 th form College - Junior University	NRF £500k (P)	Jon Bloor
Retention of cohort entering UCO at the end of each academic year	As above	As above	Jon Bloor
Progression of cohort entering UCO through to following academic year	As above	As above	Jon Bloor
* Number of residents achieving Basic Skills through the Skills for Life accredited qualification	Co-ordination of SfL strategy and delivery	£120,000 Pump priming (P)	Jon Bloor
	Delivery of Skills for Life programmes within Communities	£270,000 - NLDCF (A)	Jon Bloor
	Carry out Adult Learning Review.	£10,000 LSC (A)	Jon Bloor
Percentage of learners achieving level 2 by the age of 19	The Oldham College – Young Professionals Project	NRF £200k (P)	Jon Bloor
	Oldham 6 th form College - Junior University	NRF £500k (P)	Jon Bloor

Target	Actions/Activities	Resources	Accountable Officer
Percentage of learners achieving level 3 by the age of 19	The Oldham College – Young Professionals Project	NRF £200k (P)	Jon Bloor
	Oldham 6 th form College - Junior University	NRF £500k (P)	Jon Bloor
Percentage of 18-30 year olds participating in higher education	Research completed into appropriateness of measure. Negotiating change to measure.		Jon Bloor
Reducing worklessness amongst the working aged population (aged 16-59) of Oldham i) The number of IB claimants moving into employment for at least 16 hours per week for 13 or more weeks ¹ in 7 priority ² wards in the Borough	Commissioned of IB into Work Pilot Programme	£160,000 NRF (P)	Jon Bloor
	Developing trans-organisational Boroughwide database	£40,000 NRF (P)	Jon Bloor
	Retail Pre-recruitment Programme	£30,000 NRF (P)	Jon Bloor
ii) The Borough average IB claimant rate	See above	See above	See above
iii) The number of lone parents moving into employment	Delivery plan to be agreed		Jon Bloor
Creation of quality floor space and new jobs	Delivery of Beyond Oldham Beyond	£400,000 NRF (A)	Tom Flanagan
	Chadderton Advanced Technology Park	£80,000 (P)	Tom Flanagan
	Iconic Landmark Public Art Feature For Hollinwood	£30,000	Tom Flanagan

¹ As defined by JCP's definition of a job outcome.

² JCP 2006 figures for the following wards: Hollinwood, Coldhurst, Werneth, St Mary's, Lees, Alexandra (includes NDC area) and St Pauls