

Children & Young People's Block LAA Delivery Action Plan- Refresh 2007

Stretch targets in bold and shaded

Target	Actions/Activities	Timescale of Action/ Activities to be carried out	Resources	Accountable Officer
A - The health of Children and Young People is improved				
Percentage of schools achieving 2005 Healthy School Status is increased from a baseline of 22.7% to 95% by 2008/9	<p>Ensure schools located in areas demonstrating health deficiencies (high levels of obesity, teenage pregnancy, substance and alcohol use) are targeted</p> <p>Implement actions contained within Healthy Schools Implementation Plan and Primary and Secondary Service Improvement Plans to reach the following staged targets:</p> <p align="right">23% National Target 50% 64% 71% National Target 95%</p> <p>Work in partnership with Sport & Recreation Development Service.</p>	<p>Mar 06 Dec 06 Dec 07 Dec 08 Dec 09</p>	Healthy Schools Standards Fund, PCT contribution and LAA Stretch target Pump-priming fund	Tim Mitchell Positive Steps Oldham
Number of conceptions to under 18s per 1,000 females aged 15-17 is reduced from 56.6 to 33.5 by 2008/9	<p>Target wards with highest conception rates</p> <p>To extend the number of c- card distribution points across the borough.</p> <p>Ensure effective Sexual Relationship</p>	On going March 2007-	Oldham PCT PSO	Tim Mitchell Positive Steps Oldham

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With the ward with the highest rate being no higher than 70	Education (SRE) programme in all schools through Healthy Schools Standard.	March 2008		
	To target schools with the highest rates of teenage conceptions with a specialized SRE programmed working with young people identified at risk.	Sept 2007- March 2008	LAA Pooled budget teenage pregnancy grant	
	To support Oldham 6 th form in the development and delivery of its Sexual Health Policy ensuring students have access to sexual health advice information and services.	April 2007- Sept 2007		
	Piloting the delivery of free emergency contraception through pharmacies		Oldham PCT	
	The delivery of the multiagency sexual health training for practitioners across the borough.	April 2007- March 2008	LAA Pooled Budget	
	To pilot the deliver of sexual health messages through proactive outreach work at public events in the borough	June 2007- March 2008	Oldham PCT	
Reduce the likelihood of the onward transmission of Chlamydia and other associated STIs by	Roll out Chlamydia Screening Programme and provide treatment at the point of care- Screening for Chlamydia is now available	2006/9	National Chlamydia Screening Programme	Deborah Malone PCT

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<p>increasing the numbers of 15-19 year olds accessing screening and treatment services on an annual basis and by ensuring that at least 15% of the target client group are screened for Chlamydia each year.</p>	<p>Monday to Saturday from a range of venues. These include all PCT Community Contraceptive and Sexual Health Clinics, all Brook Clinics and outreach services, Positive Steps Oldham, some GPs and the Walk In Centre. Treatment is also available at the Community Contraceptive and Sexual Health Clinics and at Brook Union Street. A detailed action plan for 2007/8 has been agreed by the Oldham Chlamydia Screening Group and this is currently being implemented. In addition to providing regular screening services "one off" events in colleges and community venues are proving popular and are essential in order to reach young people not accessing existing service provision.</p> <p>Establish baseline of numbers screened and data on positivity rates</p> <p>The baseline positivity rate calculated by taking the average positivity rate between October 2006 (the beginning of the Oldham programme) and March 2007 is 13.31%. This is slightly higher than the Greater Manchester average which is approximately 11%.</p> <p>The screening numbers in Oldham have continued to increase month on month. The</p>	<p>2006/7</p>	<p>Healthy Schools Standards Fund</p>	

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	<p>baseline number of screens as at March 2007 was 178. This represents a percentage target population screen of approximately 7.5%. The 2008 target requires 15% of the target group to be screened annually – this equates to 354 screens per month. Therefore in 2007/8 screening activity needs to more than double if the March 2008 target is to be met.</p> <p>Ensure effective SRE programmes in all schools through Healthy Schools Standard</p> <p>Implement actions contained within Children’s NSF, Annual Public Health Report and Choosing Health-</p> <p>All actions within the 2006 PHAR and the Choosing Health Commissioning Framework relating to Chlamydia screening are being implemented.</p>	<p>2006/7</p> <p>2006/7</p>		
Percentage of young people stating they consumed alcohol in the last month is reduced from:	Ensure effective Drugs and Alcohol programmes in all schools through Healthy Schools Standard School Health Service to deliver as part of the PHSE curriculum	Targeted Drug Education - March 2008	Young People’s Substance Misuse Grant	Susan Johal DAAT

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<ul style="list-style-type: none"> ▪ 42.7% to 36.0% of 11-15 year olds ▪ 76.4% to 70.0% of 15 year olds by 2008/09 	Implement actions contained within Healthy Schools Strategy, Young People's Substance Misuse PMF, Licensing/Trading Standards Strategy – (Test Purchasing), Alcohol Strategy, Choosing Health and Children's NSF	March 2008		
<p>Percentage of young people admitting to using illicit substances in the last 6 months is reduced from:</p> <ul style="list-style-type: none"> ▪ 7.4% to 5.5% of 11-15 year olds ▪ 15.1% to 13.5% of 15 year olds by 2008/09 	<p>Ensure an effective referral strategy is in place and used by all services and agencies across all sectors – (YOS, School Attendance Improvement Service, Health Visitors, School Nurses, Young people Social Care)</p> <p>Preventative work as part of PHSE delivery via school health Service</p> <p>Implement actions contained within Healthy Schools Strategy, DAAT Strategic Plan, Children's NSF and Choosing Health</p>	<p>Screening and Assessment Training - March 2008</p> <p>Targeted Substance Misuse Education - March 2008</p> <p>March 2008</p>	<p>Young People's Substance Misuse Grant</p> <p>NHSS</p>	<p>Susan Johal</p> <p>DAAT</p>
Percentage of primary school age children in Reception Year and Year 6 with height and weight recorded who are obese is increased from 15.94% to 16.72% by 2008/09	<p>Monitor height and weight of all reception age and year 6 children in line with Department of Health (DoH) 'Measuring Obesity Guidance'</p> <p>Promote healthy eating initially via health visiting service and through healthy school meals initiative</p> <p>Oldham PCT will be running up to 28 MEND</p>	<p>Data to be submitted by to DoH by July 2007</p> <p>Ongoing 2006/8</p>	<p>Via Oldham PCT</p> <p>DfES Healthy School Meals Initiative</p>	<p>Jacqui O'Reilly</p> <p>PCT</p>

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	<p>courses over the next three years. The MEND Programme is a fun, effective and practical lifestyle solution focused on families with overweight or obese children. The key to its success is an integrated approach, combining all of the elements known to both treat obesity effectively and ensure long lasting results.</p> <p>Implement actions contained within Choosing Health, Healthy School Standards Implementation, Healthy Eating Strategy, Sports Development Plan (including School Sport Coordinator Action Plans and overall delivery of the Oldham PE, School Sport Club Links Strategy) and OCLL Business Plan</p>	Ongoing 2006/8		
Percentage of children and young people aged 5-16 inclusive who take part in high quality PE or school sport for more than two hours per week is increased from 68% to 88% by the end of the third year of LAA	<p>Continuation of the Strategic School Sport Group and the delivery of the PE, School Sport and Club Links Strategy and in particular the strands within it. A partnership and delivery model involving Sport and Recreation Development, Directors of Sports and Partnership Development Managers from Sports Colleges, and all schools through SSCOs and PLTs to reach the following staged targets:</p> <p style="text-align: right;">75%</p>	End of Academic Year 2006/07	Part Neighbourhood Renewal Funding Sports Activity programme and part mainstream funding	<p>Neil Consterdine</p> <p>Sport and Recreation Development</p>

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	85 % 86 % with a stretch to 88%	2007/08 2008/09		
Of those taking part in two hours of high quality PE and sport in school, the number also taking part in sport or moderate physical activity in the community for 1 or more hours a week is increased from 78% to 83% by 2008-09	Implement actions contained within Sports Development Service Improvement Plan (in particular the delivery and development of the Sports Activity programme), delivery of the and PESSCL Strategy, development of further targeted and acute provision in order to maintain and further stretch the following staged targets: 80%(currently 85%) 82%(to stretch the 82 and maintain 85%) 83% stretch this beyond 85%	Based on a December survey 2006/07 2007/08 2008/09	Part Neighbourhood Renewal Funding Sports Activity programme and part mainstream funding Sport Development budget Development budget Sports Clubs volunteer structures	Neil Consterdine Sport and Recreation Development

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Modal share in travel to school (<i>baseline to be established awaiting guidance</i>)	Data required to set targets will not be available until summer 2007. DfT and DfES are aware of this as it is they who are requesting the data via the annual school census. They have included a question on travel to school in the annual school census. As such they do not require this indicator to be part of LAAs in 2007/08, hence the interim mandatory indicator on travel plans.	<p>DfES/DfT have included a school travel question in the 2007 school census to assist LAs in setting this target, which is also required for inclusion in the Greater Manchester Local Transport Plan in 2008/09. The target has to be set by 31st July 2007.</p> <p>Work is underway at the Greater Manchester level on setting both a combined Greater Manchester mode share travel to school target and individual targets for each local authority, including Oldham. This is being done in collaboration with the relevant local authorities using both data returned from the school census and data collected in individual school travel plans.</p>		Joanne Betts Transport Planning

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<p>(Interim Indicator) The percentage of annual increase in the number of schools with an approved School Travel Plan (STP) required to achieve 100% STP coverage by March 2010 is increased from 33% to 74% by 2008/09</p>	<ol style="list-style-type: none"> 1.Funding for post approved. 2.List of schools to be targeted drawn up. 3.All non-travel plan schools to have been sent general publicity material. 4.Direct contact made with at least 20 schools: all priority schools to have been contacted directly and newsletter sent to all schools. 5.Initial meetings held with at least 9 schools. 6.Newsletter sent out to all schools. 7.Presentations made to Eco-Schools and Healthy Schools 8.Initial meetings to have been held with at least an additional 9 schools. 9.Reminder sent to all non-travel plan schools that this is their last chance to start work on a school travel plan for submission in 2007/08. 10.All schools previously met to be followed up regarding progress. Need for draft plans to be submitted before the end of February to be emphasised. 11.Draft travel plans received and internal Quality Assurance process started. 12.All amendments from internal Quality Assurance process to have been resolved. 13.18 school travel plans achieved for submission to the Regional School Travel Adviser for the official Quality Assurance process. 	<ol style="list-style-type: none"> 1. 1 April 2007 2. 30 April 2007 3. 31 May 2007 4. 30 June 2007 5. End of summer term 2007 6. 30 September 2007 7. 15 November 2007 8. 30 November 2007 9. 15 January 2008 10. 31 January 2008 11. 29 February 2008 12. 21 March 2008 13.31 March 2008 	<p>All activities to be undertaken by the School Travel Adviser located in the Unity Partnership.</p>	<p>Julie Williams Unity Partnership</p>

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B – Children and Young People, particularly those most vulnerable, stay safe				
Percentage of 11-15 year olds experiencing bullying in schools and other venues is reduced from 19% to 14% by December 2008	<p>Ensure anti-bullying policies are reviewed through Healthy Schools Standard status HSS standard EH6 requires schools to have anti bullying policy developed using whole school approach. HSS supports schools development of policies</p> <p>Implement actions contained within Schools Anti-Bullying Policies and Healthy Schools Implementation Plan</p> <ul style="list-style-type: none"> • Anti Bullying task group has met and completed matrix to show current provision/impact indicators /possible future actions including planning for anti-bullying week November 2007 • School Attendance Improvement Service Officer has anti bullying specialist area • SAIS Attendance Advisers and Officers support children and young people on reactive basis to investigate allegations of bullying • Behaviour and Attendance ‘in depth’audit-bullying available for schools through National Strategies • 80% primary schools have received initial training for SEAL (social and emotional aspects of learning) 	<p>Nov 2006 to Jan 2007: repeat annual pupil survey for monitoring purposes (survey conducted by Positive Steps Oldham of Y8 pupils, 12-13year olds)</p> <p>Develop ‘virtual’ Behaviour and Attendance multi agency team with special anti bullying remit 2007/08</p> <p>Cross Borough Anti bullying week to support national campaign November 2007</p> <p>SAIS to become member of Anti Bullying Alliance 2007/08</p> <p>Ongoing</p> <p>2007/08</p> <p>on-going</p>	<p>Mainstream funding within existing staffing and budgets</p> <p>Time Funding for prizes etc to be found from service budgets/sponsorship</p> <p>SAIS budget</p> <p>Secondary B&A Consultant</p>	<p>Angela Newman</p> <p>Behaviour for Learning</p>

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	<ul style="list-style-type: none"> • SEAL network meetings established • 20 schools supported to implement SEAL resource • The PRU ensures anti bullying themes are woven through all work in the PRU including exploration of bullying issues through film/drama/music etc. DVD produced by the young people • Bulling explored through pupil forums • Workforce Development and Governance Service has provided anti bullying training for support staff July 2007 • Training for Learning Mentors Educational Psychology Service provides individual work with pupils, usually within context of more complex needs 	<p>At least 3 secondary schools will be actively engaged with implementation of secondary SEAL by January 2008</p> <p>Promote SEAL parent workshops 2007/08</p> <p>Anti-homophobic bullying training in development (with school staff and teaching unions) 2007/08</p> <p>Develop robust data collection through primary collaboratives and secondary B&A partnerships 2007/08</p>	<p>Primary Strategy consultant</p>	
<p>Percentage of 11-15 year olds reporting racist abuse, threats or attacks in schools and other venues is reduced from 13.7% to 11.5% by</p>	<p>Ensure anti-bullying policies are reviewed through Healthy School Standard status</p> <p>Implement actions contained within Schools Anti-Bullying Policies</p> <p>As for anti bullying above</p>	<p>Nov 2006 to Jan 2007: repeat annual pupil survey for monitoring purposes</p>	<p>Mainstream Funding</p>	<p>Angela Newman</p> <p>Behaviour for Learning</p>

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December 2008				
The number of Looked After Children adopted during the year as a percentage of the number of Children Looked After at 31 March (excluding unaccompanied asylum seekers) who had been looked after for 6 months or more on that day (PAF C23) is increased from 4.9% to 8% by 2008/9	<p>Kinship carers to be reviewed on an ongoing basis and where possible use special guardianship and residence orders. This will reduce the number of looked after children.</p> <p>Investigate the potential for transferring the case holder to the adoption team when the child should be placed for adoption.</p> <p>EDRS report to be written to propose the strengthening of the adoption team by June 2006</p>	<p>One by July 06 & one by February 07 this has been done, and will be an ongoing theme where we look to reduce the number of kinship carers and replace with other forms of orders i.e. special guardianship/residence</p> <p>Ongoing</p> <p>Done June/July 06</p>	Mainstream funding	<p>Steve Slater</p> <p>Children's Social Care</p>
C – Children and Young People excel through formal and informal education				
Number of childcare places available is increased from 6414 to 7018 by July 2008	Maintain existing provisions in areas of demand; target primary school sites/localities who currently have no access to out-of-school childcare where there is evidence of demand and in order to deliver the childcare sufficiency duty under Childcare Act 2006.	<p>Childcare Sufficiency audit to be completed to inform targeted activities (May 2007)</p> <p>As part of local implementation of the national childcare strategy (2010)</p> <p>Establish Childcare Action Partnership (CAP) (July 2007)</p>	General Sure Start Grant	<p>Maria Greenwood / Jenny Dennis</p> <p>Early Years Service</p>

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Percentage of children reaching 'good' level of development at end of Foundation Stage is increased from 39% to 53% by 2008/9	<p>Improve data collection and analysis</p> <p>Establish the Childcare Improvement Partnership and its sub groups to develop and implement the Continuous Improvement Strategy for childcare providers to include:</p> <ul style="list-style-type: none"> • Implementation of the Raising Attainment at FSP action plan • Implementation of the Communication Language and Literacy Programme. • Implementation Early Years Foundation Stage implemented borough wide • A differentiated challenge and support and Challenge Strategy for the non-maintained sector developed and implemented • Workforce development strategy for the childcare workforce. 	<p>Ongoing 07-08</p> <p>By September 2008</p> <p>From September 2007-08</p>	<p>General Sure Start Grant</p> <p>ISB</p>	<p>Maria Greenwood Early Years/ Janet Doherty School Improvement</p> <p>Lead Officers: Carol Lancaster/ Brenda Hicklin Early Years</p>
<p>Half days missed through authorised and unauthorised absence is reduced in:</p> <ul style="list-style-type: none"> ▪ Primary from 5.7% in academic year 2004/5 to 5.2% in academic year 2008/9 	<p>Continue to develop and implement Children's Services Department Attendance Strategy:</p> <ul style="list-style-type: none"> • Review of Strategy to be undertaken in current service planning year • Role of Attendance Leader to be further developed in all Oldham Schools via Attendance Leaders Networks 	<p>Ongoing</p> <p>2006/7</p> <p>2007/8</p> <p>2007/8</p>	<p>£3100 annually to cover maintenance charges for Bromcom EWO On-Line system</p>	<p>Michelle Vaughan</p> <p>School Attendance Improvement Service</p>

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<ul style="list-style-type: none"> ▪ Secondary from 8.28% in academic year 2004/5 to 7.4% in academic year 2008/9 	<ul style="list-style-type: none"> • Development of borough wide attendance incentives • Implementation of Attendance Database to record interventions, which will inform performance monitoring. • Close monitoring of Persistent Absentee pupils in both Secondary & Primary Schools. • Revision of Extended Leave Policy, which also look to ensure consistency across Oldham LA. • Development of Multi-Agency Panel meetings for parents/pupils with serious attendance issues. • Data Analyst in post from May 2007. This post will analyse attendance data alongside attainment and FPNs issued • Maintain closer working partnership working with Behaviour and Attendance Consultant and School Improvement Service to better integrate support services to schools • Continued participation in Behaviour Strategy Task Group leading to development of appropriate Behaviour Strategy <p>Participation in strategy meetings for schools the authority has identified as giving cause for concern – particularly schools with high numbers of Persistent Absentees.</p>	2007/8	Funding (amount TBC) to implement Attendance Database	
		2007/8		
		2007/8	Funding (amount TBC) for additional licenses for EWO On-line in order to maximise benefits of system	
		2007/8		
		Ongoing	Resources required in order to meet target: £22890 06/07 £30519 07/08 £31801 08/09 £32596 09/10	
		Ongoing		
		Ongoing		

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			meetings	
Percentage of 7 year olds achieving Level 2+ Reading at Key Stage 1: <ul style="list-style-type: none"> ▪ Borough wide is increased from 81% to 85% by the end of the third year of the LAA ▪ With the lowest performing school achieving not lower than 60% 	<p>Implement the Primary Strategy Team Plan ensuring Primary Strategy Consultant resources are used only with lowest performing schools</p> <p>Continue to support all schools, through the delivery of central training, to implement outcomes of the Rose review and the teaching of early reading.</p> <p>Decision regarding the continuation of the writing project with Education Excellence to be made at Primary Executive meeting on 27th June 2007</p> <p>Implement actions contained within the School Improvement Service Plan and the Primary Strategy team plan</p>	<p>22 Schools identified to receive PS consultant support – May 07</p> <p>5 schools identified for particular KS1 support</p> <p>Support begins Sept 07</p> <p>Impact reviewed termly</p> <p>Schools identified for next round of support May 08</p> <p>Ongoing</p>	<p>Primary Strategy Standards Fund</p> <p>Primary Strategy Standards Fund</p> <p>£45,650 spent 06-07</p> <p>£34,350 remaining</p>	<p>Janet Doherty</p> <p>School Improvement</p>
Percentage of 7 year olds achieving Level 2+ Writing at Key Stage 1: <ul style="list-style-type: none"> ▪ Borough wide is increased from 79% to 83% by the end of the third year of the LAA 	<p>Implement a Primary Strategy Team Plan ensuring Primary Strategy Consultant resources are used only with lowest performing schools</p> <p>Decision regarding the continuation of the writing project with Education Excellence</p>	<p>As above</p>	<p>As above</p>	<p>Janet Doherty</p> <p>School Improvement</p>

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<ul style="list-style-type: none"> With the lowest performing school achieving not lower than 50% 	<p>to be made at Primary Executive meeting on 27th June 2007</p> <p>Implement actions contained within the School Improvement Service Plan and the Primary Strategy team plan</p>			
<p>Percentage of 11 year olds achieving Level 4+ in English at Key Stage 2:</p> <ul style="list-style-type: none"> Borough wide is increased from 76% to 81% by the end of the third year of the LAA With the lowest performing school achieving no lower than 50% 	<p>Develop a Primary Strategy Improvement Plan ensuring Primary Strategy Consultant resources are used only with lowest performing schools</p> <p>Decision regarding the continuation of the writing project with Education Excellence to be made at Primary Executive meeting on 27th June 2007</p> <p>Implement actions contained within the School Improvement Service Plan and the Primary Strategy team plan</p>	As above	As above	<p>Janet Doherty</p> <p>School Improvement</p>
Percentage of schools with 50% or more pupils achieving Level 5+ in English, Maths and Science at Key Stage 3 is increased from 73.3% to 100% by 2008/9.	<p>Implement actions within the Secondary Team plan.</p> <p>Deploy Secondary National Strategy consultants according to school performance and need.</p>	<p>March 2008</p> <p>Establish English Project Team & team plan.</p>	Secondary Strategy	<p>Janet Doherty</p> <p>School Improvement</p>
Percentage of 14 year	Implement actions contained within the			Janet

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olds achieving Level 5+ in English at Key Stage 3: <ul style="list-style-type: none"> ▪ Borough wide is increased from 69% to 75% by 2008/9 ▪ With the lowest performing school achieving no lower than 50% 	School Improvement Service Delivery Plan	March 2008 Ongoing	Secondary Strategy	Doherty School Improvement
Percentage of schools with 30% or more pupils achieving 5+ A*-C grades at GCSE (Key Stage 4) is increased from 93.3% to 100% by 2008/9	Implement plans within Oldham School Improvement Service - Service Improvement Plan and SNS + 14-19 team plans	March 2008	Aimhigher Secondary Strategy Funding LSC	Janet Doherty School Improvement
Percentage of 16 year olds achieving 5+ GCSEs at A*-C or equivalent at Key Stage 4 is increased <ul style="list-style-type: none"> ▪ Borough wide from 51.9% to 63% ▪ at Kaskenmoor from 18.7% to 33% ▪ at Radclyffe from 26.5% to 35% by 2008/09	Implement actions contained within the Oldham School Improvement Service Delivery Plan	March 2008	Secondary Strategy LSC Aimhigher.	Janet Doherty School Improvement
Percentage of 16 year olds achieving the	Implement actions contained within the Oldham School Improvement Service	March 2008	Secondary Strategy	Janet Doherty

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equivalent of 5+ A*-C GCSEs including English and Maths by the end of Year 11: <ul style="list-style-type: none"> ▪ Borough wide is increased from 35.4% to 42% by the end of the third year of the LAA ▪ With the lowest performing school achieving not lower than 20.5% 	Delivery Plan	Ongoing		School Improvement
D – Young People play a positive role in the community				
The percentage of young people aged 13-19 from differing cultures participating in organised activities is increased by 7.5 % per year	Fusion residential – 60 Young people from across the different communities on cultures of Oldham spend 5 days together on residential 12 Fuse – on events – targeted monthly events for participants of Fusion programmes past and present 20 Youth Council Meetings involving representative young people working together from across Oldham Shout about events x 4 – events specifically held to involve young people from across the borough ‘Quadrilation’ events – organised events between a number of different youth centres	April 2007 Monthly 2 meetings every month One per quarter 4 per quarter	Youth Service core budget NRF	Pam Griffin Youth Service

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	across the borough aimed at promoting cohesion and building friendships Holiday activities – a range of organised events throughout the summer holidays for young people from across the borough, aimed at promoting and improving cohesion YPXL – Young Peoples Celebration Event	July – August 07 October 07 Feb 08 Feb 2008		
Number of children and young people engaged in community cohesion activity for at least 2 hours per week using time allocated through “Unity in the Community” is increased from 1300 to 1450 by 2008/9	Implement actions contained within the Sports Development Service Improvement Plan and the Sports Development Plan to reach the following staged targets: 1380 1400 1450	Measured at academic year end: 2006/07 2007/08 2008/09	Part Neighbourhood Renewal Funding of Unity in the Community programme Sport Development budget	Neil Consterdine Sport and Recreation Development
Participation of Looked After Children aged 5+ in review meetings is increased from 63.8% to 95% by 2008/9	Implement actions contained within the Children’s Social Care Service Improvement Plan, safeguarding and Partnership SIP and Safeguarding Team plans.	Ongoing to 2008/9	Mainstream funding	Teresa Broadbent Safeguarding and Vulnerable Children
Reduce the proportion of young offenders who are prolific and other priority offenders who re-offend	Participation in the PPO strategy through attendance at PPO strategy group, the Youth Crime Prevention Strategy roll out and all high risk work with convicted offenders	Ongoing	The YOS	Penny Sharland Youth

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<i>(awaiting guidance)</i>	including JOJAG			Offending Service
Number of young people aged 10-17 cautioned or convicted for the first time is reduced from 438 to 406 by 2008/9	Implement Youth Crime Preventative Strategy, including review of targeted provision Implement actions contained within the Youth Crime Prevention Strategy, Youth Justice Plan and Positive Activities for Young People (PAYP) Delivery Plan	By April 2007 Ongoing to 2008/9	Children and Young People's Plan YJB Prevention funding	Penny Sharland Youth Offending Service
Percentage of young people previously cautioned or convicted who re-offend during the year is reduced by 2.5 % by 2008/9	Implement Youth Crime Preventative Strategy, including review of targeted provision Implement actions contained within the Youth Justice Plan	By April 2007 Various dates up to April 2007	Crime and Disorder Partnership Mainstream YOS funds	Penny Sharland Youth Offending Service
Percentage of Looked After Children cautioned or convicted (PAF C81) is reduced from 4.7% to 2.7% by 2008/09	Implement Youth Crime Preventative Strategy, including review of targeted provision Review partnership working between Children's Social Care and Youth Offending Service Implement actions contained within the Children's Social Care Service Improvement Plan and Youth Justice Plan	Ongoing to 2008/9 Ongoing to 2008/9 Ongoing to 2008/9	Mainstream funding LPSA / LAA pump priming funds	Steve Slater Looked after Children

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	Improve partnership working with Community Adolescent and Mental Health Services	Ongoing to 2008/9		
The percentage of those young people who have been identified by the Youth Offending Service as being at risk of committing criminal offences, who receive an intervention with their family or carers is increased from 20% to 40% by 2008/09	<p>Roll out of the Youth crime Prevention Strategy</p> <p>Figures now indicating a 17% reduction over the first year.</p> <p>New initiative on South Alexandra as a junior YIP</p> <p>Business case put to the CYPF commissioning group</p>	Ongoing to 2009		Penny Sharland Youth Offending Service
E – Young People achieve economic well being				
Percentage of young people with learning and other disabilities in Employment, Education or Training (EET) is increased from 79.5% to 82.5% by November 2008	<p>Ensure early identification and intervention to ensure post-16 route planning in place for all young people with Learning Difficulties & Disabilities (LDD)</p> <p>Implement actions contained within the Connexions Business Plan in order to achieve the following targets in stages:</p> <p style="text-align: right;">80.5%</p> <p style="text-align: right;">81.5%</p> <p style="text-align: right;">82.5%</p> <p>Connexions Personal Advisers deployed in New Bridge School</p>	<p>Ongoing as core activity</p> <p>November 2006</p> <p>November 2007</p> <p>November 2008</p> <p>In place and supporting</p>	Connexions Grant	Tim Mitchell Positive Steps Oldham

Target	Actions/Activities	Timescale of Action/ Activities to be carried out achievement of targets	Resources	Accountable Officer																					
Percentage of teenage parents in Employment, Education or Training (EET) is increased from 35.8% to 50% by 2008/9	<p>Focus resources on wards with lowest rates</p> <p>Pilot Activity Allowances for Not in Employment, Education or Training (NEET)</p> <p>Implement actions contained within the Teenage Pregnancy Strategy, Connexions Business Plan, Care to Learn Strategy and EMA (Education Maintenance Allowance) Childcare Plan to achieve the following targets in stages:</p> <table style="margin-left: 40px;"> <tr> <td>Nov 06</td> <td>42%</td> <td rowspan="3">} Ave: 40%</td> </tr> <tr> <td>Dec 06</td> <td>40%</td> </tr> <tr> <td>Jan 07</td> <td>38%</td> </tr> <tr> <td>Nov 07</td> <td>47%</td> <td rowspan="3">} Ave: 45%</td> </tr> <tr> <td>Dec 07</td> <td>45%</td> </tr> <tr> <td>Jan 08</td> <td>43%</td> </tr> <tr> <td>Nov 08</td> <td>52%</td> <td rowspan="3">} Ave: 50%</td> </tr> <tr> <td>Dec 08</td> <td>50%</td> </tr> <tr> <td>Jan 09</td> <td>48%</td> </tr> </table>	Nov 06	42%	} Ave: 40%	Dec 06	40%	Jan 07	38%	Nov 07	47%	} Ave: 45%	Dec 07	45%	Jan 08	43%	Nov 08	52%	} Ave: 50%	Dec 08	50%	Jan 09	48%	<p>Ongoing</p> <p>Jan 2007</p> <p>Jan 2008</p> <p>Jan 2009</p>	<p>Connexions Grant AA Pilot Fund Teenage Pregnancy Grant</p> <p>Business Case submitted to extend practitioner – base commissioning of provision for NEET</p>	<p>Tim Mitchell Positive Steps Oldham</p>
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<ul style="list-style-type: none"> ▪ Borough wide is reduced from 7.0% to 5.8% by 2008/9 ▪ The lowest performing ward achieving no higher than 10.5% 	<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="text-align: right;">Nov 06</td> <td style="text-align: right;">6.2%</td> <td rowspan="3" style="font-size: 2em; vertical-align: middle;">}</td> <td rowspan="3" style="vertical-align: middle;">Ave: 6.5%</td> <td rowspan="3" style="vertical-align: middle;">Jan 2007</td> </tr> <tr> <td style="text-align: right;">Dec 06</td> <td style="text-align: right;">6.4%</td> </tr> <tr> <td style="text-align: right;">Jan 07</td> <td style="text-align: right;">6.9%</td> </tr> <tr> <td colspan="5"> </td> </tr> <tr> <td style="text-align: right;">Nov 07</td> <td style="text-align: right;">5.8%</td> <td rowspan="3" style="font-size: 2em; vertical-align: middle;">}</td> <td rowspan="3" style="vertical-align: middle;">Ave: 6.2%</td> <td rowspan="3" style="vertical-align: middle;">Jan 2008</td> </tr> <tr> <td style="text-align: right;">Dec 07</td> <td style="text-align: right;">6.0%</td> </tr> <tr> <td style="text-align: right;">Jan 08</td> <td style="text-align: right;">6.7%</td> </tr> <tr> <td colspan="5"> </td> </tr> <tr> <td style="text-align: right;">Nov 08</td> <td style="text-align: right;">5.4%</td> <td rowspan="3" style="font-size: 2em; vertical-align: middle;">}</td> <td rowspan="3" style="vertical-align: middle;">Ave: 5.8%</td> <td rowspan="3" style="vertical-align: middle;">Jan 2009</td> </tr> <tr> <td style="text-align: right;">Dec 08</td> <td style="text-align: right;">5.6%</td> </tr> <tr> <td style="text-align: right;">Jan 09</td> <td style="text-align: right;">6.5%</td> </tr> <tr> <td colspan="5"> </td> </tr> <tr> <td style="text-align: right;">Nov 06</td> <td style="text-align: right;">14.9%</td> <td rowspan="3" style="font-size: 2em; vertical-align: middle;">}</td> <td rowspan="3" style="vertical-align: middle;">Ave: 15.5%</td> <td rowspan="3" style="vertical-align: middle;">Jan 2007</td> </tr> <tr> <td style="text-align: right;">Dec 06</td> <td style="text-align: right;">15.2%</td> </tr> <tr> <td style="text-align: right;">Jan 07</td> <td style="text-align: right;">16.4%</td> </tr> <tr> <td colspan="5"> </td> </tr> <tr> <td style="text-align: right;">Nov 07</td> <td style="text-align: right;">12.0%</td> <td rowspan="3" style="font-size: 2em; vertical-align: middle;">}</td> <td rowspan="3" style="vertical-align: middle;">Ave: 13.2%</td> <td rowspan="3" style="vertical-align: middle;">Jan 2008</td> </tr> <tr> <td style="text-align: right;">Dec 07</td> <td style="text-align: right;">13.4%</td> </tr> <tr> <td style="text-align: right;">Jan 08</td> <td style="text-align: right;">14.2%</td> </tr> <tr> <td colspan="5"> </td> </tr> <tr> <td style="text-align: right;">Nov 08</td> <td style="text-align: right;">9.8%</td> <td rowspan="1" style="font-size: 2em; vertical-align: middle;">}</td> <td rowspan="1" style="vertical-align: middle;"></td> <td rowspan="1" style="vertical-align: middle;">Jan 2009</td> </tr> </table>	Nov 06	6.2%	}	Ave: 6.5%	Jan 2007	Dec 06	6.4%	Jan 07	6.9%						Nov 07	5.8%	}	Ave: 6.2%	Jan 2008	Dec 07	6.0%	Jan 08	6.7%						Nov 08	5.4%	}	Ave: 5.8%	Jan 2009	Dec 08	5.6%	Jan 09	6.5%						Nov 06	14.9%	}	Ave: 15.5%	Jan 2007	Dec 06	15.2%	Jan 07	16.4%						Nov 07	12.0%	}	Ave: 13.2%	Jan 2008	Dec 07	13.4%	Jan 08	14.2%						Nov 08	9.8%	}		Jan 2009			
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<ul style="list-style-type: none"> 16 – 18 year olds recorded as “Unknown” remains <=5% 	Regular follow up of all 16-18 year olds according to status: NEET every month EET every 12 months	Ongoing	Connexions Grant	Tim Mitchell Positive Steps Oldham