

Safe and Strong Communities Version 34

National Indicator	Indicator Tier			Supporting Indicators	Accountable Body	Evidence/ Comment	Supporting Blocks	Indicator Baseline	Targets			GONW Lead	Oldham Lead
	1	2	3						2008/2009	2009/2010	2010/2011		
NI 1 % of people who believe people from different backgrounds get on well together in their local area	Yes*			NI 23 / NI 25 / NI 33 / NI 35	SSC	This is a significant indicator in respect of community cohesion	ALL	50.6% 2008 Place Survey	50.6%	52.6%	54.6%	Jennet Peters	Bruce Penhale
NI 5 Overall / general satisfaction with local area	Yes*			NI 2 / NI 4 / NI 17 / NI 21 / NI 33 / NI 41 / NI 42 / NI 49 / NI 195 / NI 196	SSC	This provides an 'overall' perception rating. Levels of dissatisfaction can lead to unrest in communities, crime and enviro-crime. As such, it is a cross-cutting indicator across the LAA	ALL	66.6% 2008 Place Survey	66.6%	68.6%	70.6%	Jennet Peters	Bruce Penhale
NI 15 Serious violent crime rate	Yes*			NI 20 / NI 26 / NI 28 / NI 29 / NI 31 / NI 32 / NI 33 / NI 34 / NI 39	SSC	This indicator is linked to the current stretch target on 'Number of Comparator Crime Offences, excluding domestic burglaries'. Following GONW advice the original calculation of the NI has been changed to exclude all GBH without intent, i.e. "Code 8" figures from the IQANTA data.	CYP				Jennet Peters	Caroline Ball	
Serious Wounding													
Murder													
Attempt murder													
Manslaughter													
Possess firearm with intent													
Totals				Recorded Most Serious Violence rate per 1,000 population in 2008/09 (based on mid-2007 population estimates) - to be finalised in 2009. Please note the 2010/11 figure will be calculated using mid-2009 population	6% reduction	6% reduction	12% reduction between 08/09 and 10/11						
Serious violent crime rate (per 1,000 population)													
NI 16 Serious acquisitive crime rate	Yes*			NI 18 / NI 19 / NI 28 / NI 29 / NI 30 / NI 33 / NI 49	SSC	This indicator is linked to the current stretch targets on 'Number of Comparator Crime Offences, excluding domestic burglaries' and 'Number of domestic burglaries'	CYP, Housing, E&E				Jennet Peters	Caroline Ball	
Domestic Burglary (includes aggravated)								2101	1951	1925			1900
Robbery of business property								69	60	55			50
Robbery of personal property								437	410	400			395
Vehicle taking (includes aggravated)								999	975	940			900
Theft from a vehicle								2331	2160	2070			1980
Totals								5937	5556	5390			5225 (12% cumulative reduction)
Serious acquisitive crime rate (per 1,000 population)	27.20	25.3	24.5	23.8									
NI 17 Perceptions of anti-social behaviour	Yes*			NI 21 / NI 22 / NI 23 / NI 24 / NI 25 / NI 27 / NI 33 /	SSC	This indicator is linked to 'fear of crime' and is a priority for the Partnership	CYP, Housing	30.9% 2008 Place Survey	30.9%	29.2%	27.4%	Jennet Peters	John Rice
NI 49 Number of primary fires and related fatalities and non-fatal casualties, excluding precautionary checks	Yes*			NI 33	SSC		Housing						Geoff Harris

No of Primary Fires/Population * 100				SSC			1021	790	731	694			
NI 87 Secondary school persistent absence rate	Yes		NI 33 / NI 45 / NI 49 / NI 69 / NI 71 / NI 74 / NI 75 / NI 77 / NI 78 / NI 79 / NI 80 / NI 81 / NI 82 / NI 91 / NI 101 / NI 102 / NI 106 / NI 117	C&YP	Statutory requirement to include and report on targets for this indicator. Critical to ensuring improved educational achievement and employability in an increasingly competitive labour market and addressing youth crime prevention	SSC	6.7% 07/08	6.30%	5.90%	5.50%	Martin Cash (to be negotiated via national strategies)	Angela Newman	
NI 110 Young people's participation in positive activities	Yes*		NI 1 / NI 2 / NI 3 / NI 4 / NI 6 / NI 9 / NI 10 / NI 11 / NI 17 / NI 19 / NI 21 / NI 22 / NI 23 / NI 24 / NI 27 / NI 33 / NI 41 / NI 49 / NI 50 / NI 56 / NI 57 / NI 87 / NI 111 / NI 112	C&YP	Important in addressing the obverse. Linked to reducing anti-social behaviour and community perceptions	SSC, H&WB	64.6 2008 Tell Us Survey	64.6	68.5	71.5	Martin Cash / Pam Flynn	Tim Mitchell	
NI 155 Number of affordable homes delivered (gross)	Yes*			Housing	Having reassessed the indicator, this is considered as being a suitable tier 1 target as the definition stands. There will be substantial new affordable homes built within the Housing market Renewal areas and under the PFI Gateways to Oldham scheme. In addition, the Council has adopted an interim Affordable Housing Strategy to ensure the maximisation of affordable housing through Section 106 agreements.		65	115	112	157	Paul Schofield	Elizabeth Dryden-Stuart (Baseline) Barbara Neville (Target)	
NI 192 Household waste recycled and composted	Yes*		NI 191 / NI 193	SSC	This indicator is a priority nationally, sub-regionally and locally. Furthermore, it is in line with the new National Waste Management Strategy.		15.54% Based upon DEFRA instruction to use 06/07 baseline)	25%	30%	35%	Martin Wood	Carol Brown	
NI 195 Improved street and environmental cleanliness (levels of graffiti, litter, detritus and fly-posting)	Yes*		NI 33 / NI 196	SSC	This indicator is linked to the current stretch target - 'Reduce the percentage of streetscapes falling below Grade B Standard of Cleanliness'						Martin Wood	Mark Odell	
							Litter	10%	10%	10%			10%
							Detritus	20%	15%	12%			8%
							Graffiti	3%	3%	3%			3%
							Fly-posting	0%	0%	0%			0%
NI 2 % of people who feel that they belong to their neighbourhood	Yes		NI 33	SSC	This is a significant indicator in respect of community cohesion	ALL	58.4% 2008 Place Survey	58.4%	59.4%	60.4%		Bruce Penhale	
NI 4 % of people who feel they can influence decisions in their locality	Yes		NI 33 / NI 49	SSC	Nationally, supports the Government's drive on promoting community empowerment and locally, supports the Localism Agenda	ALL	25.0% 2008 Place Survey	25.0%	26.5%	28.0%		Bruce Penhale	

NI 6 Participation in regular volunteering	Yes		NI 49	SSC	Note: once baseline established which is exactly consistent with definition, targets will need to be revised	H&WB	25.4% 2008 Place Survey	25.4%	26.4%	27.4%		Bruce Penhale
NI 7 Environment for a thriving third sector	Yes			SSC	Survey to be conducted by Government.	ALL	21.60%	21.60%		27.90%		Bruce Penhale
NI 11 Engagement in the arts	Yes			SSC	Links to the current stretch target on adult and BME participation in performing and visual arts	H&WB	Work in progress to validate baseline figures		42.80%	48.80%		Sheena MacFarlane
NI 19 Rate of proven re-offending by young offenders	Yes		NI 33 / NI 49	C&YP		SSC, Housing	Work in progress to validate baseline figures					Tim Mitchell
NI 23 Perceptions that people in the area treat one another with respect and dignity	Yes			SSC	Links to fear of crime and community cohesion	ALL	40.5% 2008 Place Survey	40.5%	39.5%	38.5%		Bruce Penhale
NI 26 Specialist support to victims of a serious sexual offence	Yes			SSC	This also supports the priorities contained within the new Home Office Strategy 'Cutting Crime - a new partnership'. Linked to Operation Messenger and priority agreed with GONW as part of "Priorities Conversation" - Nov 07	C&YP H&WB	Work in progress to validate baseline figures					Mary Doyle
NI 27 Understanding of local concerns about anti-social behaviour and crime by the local council and police	Yes		NI 33	SSC	To be measured through the Place survey. Baseline not yet available.	C&YP, Housing	23.3% 2008 Place Survey	23.30%	26.10%	28.90%		John Rice
NI 35 Building resilience to violent extremism	Yes			SSC	Oldham is currently a 'Tackling Violent Extremism' area	ALL	Baseline to be established by March 2009	2		4		Bruce Penhale
NI 43 Young people within the Youth Justice System receiving a conviction in court who are sentenced to custody	Yes		NI 33 / NI 49	C&YP	This target has been consistently difficult to achieve during 2006-07 and 2007-08 and remains a priority for the Youth Offending Service	SSC	8.07% (06/07)	5%				Tim Mitchell
NI 59 Initial assessments for children's social care carried out within 7 working days of referral	Yes		NI 60 / NI 61 / NI 62 / NI 71	C&YP	Priority agreed with GONW as part of "Priorities Conversation" - Nov 07 It is critical to ensuring that concerns regarding children and young people's welfare identified by professionals across the partnership are addressed quickly		83.9% (07/08)	85%	90.00%	92.00%		Jackie Toft (in absence of Health of Assessment, Prevention and Supporting Families)
NI 60 Core assessments for children's social care that were carried out within 35 working days of their commencement	Yes			C&YP	Priority agreed with GONW as part of "Priorities Conversation" - Nov 07 following on from the Annual Performance Assessment (APA) feedback		85.4% (07/08)	85.00%	90.00%	95.00%		Jackie Toft (in absence of Health of Assessment, Prevention and Supporting Families)
NI 61 Stability of looked after children adopted following an agency decision that the child should be placed for adoption	Yes			C&YP	Priority agreed with GONW as part of "Priorities Conversation" - Nov 07 following on from the Annual Performance Assessment (APA) feedback		68.2% (07/08)	75.00%	77.00%	79.00%		Steve Slater
NI 62 Stability of placements of looked after children: number of moves	Yes			C&YP	Priority agreed with GONW as part of "Priorities Conversation" - Nov 07 following on from the Annual Performance Assessment (APA) feedback		8.00% (07/08)	7.50%	6.50%	5.50%		Steve Slater
NI 65 Children becoming the subject of a Child Protection Plan for a second of subsequent time	Yes			C&YP	Priority agreed with GONW as part of "Priorities Conversation" - Nov 07 following on from the Annual Performance Assessment (APA) feedback		8.9% (07/08)	10%-15%	10%-15%	10%-15%		Margaret Raynor

NI 66 Looked after children cases which were reviewed within required timescales		Yes		C&YP	Priority agreed with GONW as part of "Priorities Conversation" - Nov 07 following on from the Annual Performance Assessment (APA) feedback		94.5% (07/08)	96.00%	98.00%	100.00%		Margaret Raynor
NI 68 Referrals to children's social care going on to initial assessment		Yes		C&YP	Priority agreed with GONW as part of "Priorities Conversation" - Nov 07 following on from the Annual Performance Assessment (APA) feedback		55.0% (07/08)	60.00%				Jackie Toft (in absence of Health of Assessment, Prevention and Supporting Families)
NI 69 Children who have experienced bullying		Yes		C&YP	Priority agreed with GONW as part of "Priorities Conversation" - Nov 07 and linked to a Tier 1 priority of Emotional Health of children in the Health & Wellbeing strand		47.8 2008 Tell Us Survey	47.8	43.8	41.8		Angela Newman
NI 86 Secondary schools judged as having good or outstanding standards of behaviour		Yes		C&YP	Linked to Tier 1 priority of Emotional Health of Children in the Health & Wellbeing strand		33% (07/08)	47%	53%	60%		Angela Newman
NI 99 Children in care reaching level 4 in English at Key Stage 2		Yes		C&YP	Statutory requirement to include and report on targets for this indicator		30.8% (07/08)	56.5%	35.7%			Helen Hampson (in absence of Head of School Improvement)
NI 100 Children in care reaching level 4 in Maths at Key Stage 2		Yes		C&YP	Statutory requirement to include and report on targets for this indicator		23.1% (07/08)	56.5%	35.7%			Helen Hampson (in absence of Head of School Improvement)
NI 101 Children in care achieving 5 A*-C GCSEs (or equivalent) at Key Stage 4 (including English and Maths)		Yes		C&YP	Statutory requirement to include and report on targets for this indicator		7%	8%	11.1%	16%		Tim McGovern (in absence of Head of School Improvement)
NI 111 First time entrants to the Youth Justice System (aged 10-17)		Yes	NI 33 / NI 49	C&YP	Despite success of 2006-07 in reducing rate by 17%, remains a key priority for the partnership supported by a well-developed Youth Crime Prevention Strategy	SSC	403	392	382	372		Tim Mitchell
NI 114 Rate of permanent exclusions from school		Yes	NI 33 / NI 49	C&YP	Linked to persistent absence rate and impacts on crime and ASB		0.18% (07/08)	0.15%	0.13%	0.10%		Angela Newman
NI 138 Satisfaction of people over 65 with both home and neighbourhood		Yes	NI 33 / NI 49 / NI 125 / NI 136 / NI 139 / NI 140 / NI 141 / NI 142	SSC		ALL	74.7% 2008 Place Survey	74.7%	75.7%	76.7%	DH/ Jennet Peters	Bruce Penhale
NI 140 Fair treatment by local services		Yes	NI 33 / NI 49	SSC	To be measured through the Place survey. Baseline not yet available.	ALL	56.8% 2008 Place Survey	56.80%	57.80%	58.80%		Liz Terry
NI 148 Care leavers in employment, education and training		Yes		C&YP	Statutory requirement to include and report on targets for this indicator	E&E	46.4% (07/08)	55.00%				Tim Mitchell
NI 154 Net additional homes provided		Yes		Housing	This is a local issue in terms of the building of new homes. Compared to other parts of Greater Manchester, the Borough will not have significant growth.		315 (06/07) / 399 (07/08)	At Least 289 per year	At Least 289 per year	At Least 289 per year		Elizabeth Dryden-Stuart
NI 158 % decent council homes		Yes	NI 49	Housing	This is a significant local performance indicator and the Council is currently working well to meet this in FCHO and Housing 21 managed properties by 2010. This indicator affects around 15,000 households		22% (06/07) / 20.81% (07/08)	18%	Awaiting confirmation of targets - dependant upon PF14 management function transfer and target set by managing agent to allow weighted			Melanie Sackfield (Baseline) FCHO & H21 (Targets)

NI 159 Supply of ready to develop housing sites		Yes	NI 154 / NI 155 / NI 157 / NI 170	Housing	This is seen as a significant local indicator and work is progressing on its Strategic Housing Land Availability Assessment.	E&E	140% based on current development plan; 130% based on proposed changes to draft RSS (06/07) / 144% (07/08)	100% (at Least)	100% (at Least)	100% (at Least)		Elizabeth Dryden-Stuart
NI 191 Residual household waste per head		Yes		SSC			322.77 06/07)	690kg	680kg	670kg	Martin Wood	Carol Brown
NI 196 Improved street and environmental cleanliness - fly-tipping		Yes	NI 33	SSC			2.00 (05/06)	Effective	Effective	Effective	Martin Wood	Mark Odell
NI 3 Civic participation in the local area		Yes	NI 33 / NI 49	SSC	To be measured through the Place survey. Baseline not yet available.	ALL	16.7% 2008 Place Survey	16.70%	16.70%	16.70%		Bruce Penhale
NI 9 Use of public libraries		Yes		SSC		H&WB	51.3 2008 Active People Survey		51.3%	56.0%		Sheena MacFarlane
NI 10 Visits to museums or galleries		Yes		SSC		H&WB	45.2 2008 Active People Survey		40.0%	45.8%		Sheena MacFarlane
NI 12 Refused and deferred Houses in Multiple Occupation (HMO) license applications leading to immigration enforcement activity DELETED FROM NATIONAL SET		Yes	NI 49	Housing	This is not a significant issue for the Borough and there is no evidence to suggest it will be.		Definition not yet confirmed by CLG. Work underway to ensure valid baselines of numbers of licenses approved and numbers refused and deferred. Awaiting final confirmation of the indicator definition.				Peter Bowler (Baseline)	
NI 14 Avoidable contact: The average number, of customer contacts per received customer request		Yes	NI 33 / NI 49	SSC		ALL	Work in progress to validate baseline figures					Liz Terry
NI 18 Adult re-offending rates for those under probation supervision		Yes	NI 161 / NI 162	SSC		E&E	Work in progress to validate baseline figures					Paul Cavanah
NI 20 Assault with injury crime rate		Yes		SSC		H&WB					Jennet Peters	Caroline Ball
Actual bodily harm and other injury							1643	1568	1489	1412		
Racially or religiously aggravated							29	26	26	26		
Totals							1672	1594	1515	1438 (14% cumulative reduction)		
No of assaults with less serious injury / total population x 1000							7.6	7.3	6.9	6.5		

NI 34 Domestic violence - murder		Yes	NI 33	SSC			Work in progress to validate baseline figures	0	0	0		Caroline Ball
NI 36 Protection against terrorist attacks		Yes	NI 33 / NI 49	SSC			Baseline to be established by March 2009					Tony Allen (previously Chief Executive)
NI 37 Awareness of civil protection arrangements in the local area		Yes	NI 49	SSC			9.8% 2008 Place Survey	9.8%	9.8%	9.8%		Tony Allen
NI 38 Drug related (Class A) offending rate		Yes	NI 49	SSC	This indicator is linked to re-offending and PPO's	C&YP	Indicator will be introduced from 1st April 2009					Tim Mitchell
NI 41 Perceptions of drunk and rowdy behaviour as a problem		Yes		SSC		ALL	35% (2008 local MORI survey)	34%	33%	32%		Tim Mitchell
NI 42 Perceptions of drug use or drug dealing as a problem		Yes		SSC		ALL	46% (2008 local MORI survey)	45%	44%	43%		Tim Mitchell
NI 44 Ethnic composition of offenders on Youth Justice System disposals		Yes		C&YP	Significant for the Borough given its demography	SSC	Minus 4.32%					Tim Mitchell
NI 46 Young offenders access to suitable accommodations		Yes		C&YP	This is not seen as a significant issue relating to housing locally	Housing	95% (07/08)	100%	100%	100%		Tim Mitchell
NI 47 People killed or seriously injured in road traffic accidents		Yes		SSC			Now a three year rolling average. Baseline based on 07/08, 06/07, 05/06 would be 78.6					Tony Noblet
NI 48 Children killed or seriously injured in road traffic accidents		Yes		SSC		C&YP	Now a three year rolling average. Baseline based on 07/08, 06/07, 05/06 would be 23.3					Tony Noblet
NI 63 Stability of placements of looked children: length of placements		Yes		C&YP	Key staying safe target		71.20% (07/08)	72.00%				Steve Slater
NI 64 Child protection plans lasting 2 years or more		Yes		C&YP	Key staying safe target		0%	0%	0%	0%		Margaret Raynor
NI 67 Child protection cases which were reviewed within required timescales		Yes		C&YP	Key staying safe target		97.5% (07/08)	100%	100%	100%		Margaret Raynor
NI 143 Offenders under probation supervision living in settled and suitable accommodation at the end of their order or licence		Yes		SSC	This indicator forms part of the PPO Strategy. This is not a current performance indicator for Housing and would not be a significant issue in terms of the LAA	Housing	80.00% (06/07)	70%				Paul Cavanah
NI 144 Offenders under probation supervision in employment at the end of their order or licence		Yes		SSC	This indicator forms part of the PPO Strategy.	E&E	31.00% (06/07)	40%				Paul Cavanah
NI 156 Number of households living in Temporary Accommodation		Yes		Housing	This indicator is open to interpretation and other more appropriate indicators are highlighted below.		37 (06/07) / 38 (07/08)	34	25	12		Louise Howard (Baseline)

NI 160 Local Authority tenants' satisfaction with landlords services			Yes		Housing	Whilst a significant issue for the Council, this could not be seen as a major issue for the Borough as a whole		73% (uplifted to 88.98% for levels of deprivation) Last Survey results taken 2nd Qtr 06/07	80%	Survey every two years no target for 09/10	80%		Mike Walker (Baseline only)
NI 184 Food establishments in the area which are broadly compliant with food hygiene law			Yes		HC&OP	Organisational measure for OMBC – SIP		Work in progress to validate baseline figures					John Rice
NI 193 Municipal waste land filled			Yes		SSC	WDA will not be in a position to break the indicator down by district and therefore there is no verified data to input. The responsibility for producing data for this indicator rests with the WDA (as per the LAA indicator guidance) not the districts.		Unable to provide accurate baseline data as this is a new indicator. Targets have been set from available data - need to review end of first 12 months	82%	80%	78%		Martin Wood Carol Brown
TOTALS	11	33	33		77								

Local Indicator	Indicator Tier			Supporting Indicators	Accountable Body	Evidence/ Comment	Supporting Blocks	Indicator Baseline	Targets			GONW Lead	Oldham Lead
	1	2	3						2008/2009	2009/2010	2010/2011		
Bringing new homes in use: The number of dwellings that are returned into occupation (LAA 25d) (This incorporates LA and private dwellings)	Yes				Housing	This is a significant issue given the number of empty homes we have. Additional works are planned to address this and this could be a positive stretch target. Monitored quarterly		29 (06/07) / 104 (07/08)	120	150	200		Neil Crabtree
Level of homelessness: reduce levels of homelessness acceptances (LAA 24)	Yes				Housing	This is a significant issue for the Borough and is a current stretch target which is performing well, but there are still high levels compared to Greater Manchester. Monitored quarterly		652 (06/07) / 478 (07/08)	550	430	400		Corinne Copeland
The total proportion of private sector properties that were non-decent at the beginning of the year (LA 23) DELETED AS LOCAL INDICATOR		Yes			Housing	This target was in the LAA refresh document and is a significant national performance target. Work is underway to address these issues. Currently monitored quarterly		Baseline Performance to be established with the commissioning of the BRE Desktop Survey.	27%	22%	18%		Neil Crabtree
Increase numbers of cases where housing advice prevents homelessness (BVPI 213)		Yes			Housing	This is a significant indicator reflecting preventative work to address homelessness. Monitored quarterly		00 households) (06/07) / 871 (9 per 1000 households)	9 per 1000 households (900 cases)	9 per 1000 households (920 cases)	10 per 1000 households (940 cases)		Ann-Marie McGinn
Reduce numbers of households placed in B&B (LAA 26)		Yes			Housing	This is a definition which used currently monitored on a quarterly basis and a more detailed definition of the new national indicator of 'temporary accommodation'. This is a significant issue in terms of cost and performance which needs monitoring. This PI (PI 26) is currently subject to exception reporting		159 (06/07) / 231 (07/08)	200	190	180		Louise Howard
External refurbishments to pre-determined standards e.g. facelifts (LAA101)		Yes			Housing	Monitored annually. Through HMR delivery, likely to be significant levels of activity		07/08: 8	592	33 (carry over completions)			Neil Crabtree

Provide a reasonable degree of thermal comfort: private sector housing SAP rating (LAA 25c) DELETED AS LOCAL INDICATOR	Yes			Housing	Monitored annually. There is significant activity in this area.		52 (06/07) / 55 (07/08)	56	57	58		Martin Farrell
Number of properties added to the stock which have 3+ bedrooms in the HMR area (LAA 111)	Yes			Housing	This is a significant issue for Oldham in terms of delivering larger family homes in the HMR area. This is monitored annually		as at Dec 06 (06/07) / Figures not yet available	70%	70%	70%		Elizabeth- Dryden Stuart
Specialist support to victims of a serious sexual offence THIS CAN BE DELETED DUE TO DUPLICATION (N126). AGREEMENT THAT IT SITS IN SSC	Yes			HC&OP								
				TOTALS								
TOTALS	2	4	0	6								

HEALTH & WELL-BEING Version 34

National Indicator	Indicator Tier			Supporting Indicators	Accountable Body	Evidence/ Comment	Supporting Blocks	Indicator Baseline	Targets			GONW Lead	Oldham Lead
	1	2	3						2008/2009	2009/2010	2010/2011		
NI 39 Alcohol harm related hospital admission rates	Yes*				HC&OP	Alcohol consumption is becoming increasingly important as a determinant of health and the current trend on this indicator shows a worsening position in the last few years.	SSC	1674 (2006/07)	1805	1853	1879	Danila Armstrong	Debra Malone
NI 50 Emotional health of a child	Yes			NI 22 / NI 23 NI 32 / NI 51 NI 69 / NI 57 NI 58	C&YP	Priority agreed with GONW as part of "Priorities Conversation" - Nov 07		63.5 2008 Tell Us Survey	63.5	66.4	68.4	Martin Cash	Teresa Broadbent
NI 56 - Obesity among primary school age children in Year 6	Yes*				C&YP	Critical to Being Healthy element of ECM		16.2% 06/07	16.20%	15.90%	15.50%	Martin Cash	Denise Bailey
NI 120 All-age all cause mortality rate	Yes*			NI 119 / NI 121 NI 122 / NI 123 NI 124 / NI 137	HC&OP	Essential indicator to review overall progress. However roughly two year time lag on reporting makes it less useful for LAA purposes hence tier 2 rather than 1		Males - 859 Females - 644 (2006/07)	Males - 810 Females - 555	Males - 780 Females - 537	Males - 752 Females - 520	Danila Armstrong	Alan Higgins
NI 121 Mortality rate from all circulatory diseases at ages under 75	Yes*				HC&OP	Again essential indicator to measure progress against a main cause of premature mortality but time lag in reporting makes it less helpful at tier 1 and more appropriate as tier 2.		128.39 (2006)	109.05	103.57	98.37	Danila Armstrong	Lisa Wilkins
NI 122 Mortality from all cancers at ages under 75	Yes*				HC&OP	Again essential indicator to measure progress against a main cause of premature mortality but time lag in reporting makes it less helpful at tier 1 and more appropriate as tier 2.		132.86 (2006)	129.19	124.84	120.64	Danila Armstrong	Evelyn Desai
NI 123 Stopping Smoking: rate of self-reported 4-week smoking quitters per 100,000 population aged 16 or over	Yes*				HC&OP	This is a key subject to address to improve health in Oldham. The indicator at present is of smoking quitters at 4 weeks and needs to move on to GP prevalence data.		04/05-06/07 - 1057	1128	1141	1161		Debra Malone
NI 128 User reported measure of respect and dignity in their treatment	Yes*				HC&OP	Indicator will be introduced from 1st April 2009						Danila Armstrong	Paul Davies
NI 130 Social care clients receiving Self Directed Support (Direct Payments and Individual Budgets)	Yes*				HC&OP	2006/07 baseline has been provided by the Information Centre. 3 year targets have been set using the full indicator definition, i.e. including both Direct Payments and Individualised Budgets.		2006/07 - 2.4%	30%	40%	60%	Danila Armstrong	Beverley May
NI 135 Carers receiving needs assessment or review and a specific carer's service, or advice and information	Yes*				HC&OP	Targets based on increase to projected North West average of 25% by 2010/11		2006/07 - 9.4% 2007/08 - 10.6%	15.0%	20.0%	25.0%	Danila Armstrong	Tom Wolsten

NI 136 People supported to live independently through social services (all ages)	Yes*		NI 49	HC&OP	2006/07 baseline has been provided by the Information Centre. 3 year targets have been calculated locally and take into account figures from the GFS Return.		2006/07 - 2,803	3,311	3,598	3,885		Danila Armstrong	Tom Wolsten
NI 8 Adult participation in sport		Yes		HC&OP	Participation in sport is a useful indication of levels of physical activity and social activity. Currently showing low levels of participation in Oldham.		20% 2008 Active People Survey	20%	21%	22%			Ian Hughes
NI 40 Drug users in effective treatment		Yes		HC&OP	Useful to indicate numbers of drug users in treatment at 12 weeks and beyond; therefore this indicator reflects numbers and effectiveness .	SSC	812 (07/08)	828	845	862			Debra Malone
NI 51 Effectiveness of child and adolescent mental health (CAMHs) services		Yes		C&YP	Supporting other key strategies: youth crime; drugs and alcohol and overall safeguarding.		N/A	13					Keith McCabe
NI 52 Take up of school lunches		Yes		C&YP	Linked to obesity strategy			13%					Gaynor Gamble
NI 53 Prevalence of breastfeeding at 6-8 weeks from birth		Yes		HC&OP	Improved indicator for measuring activity in relation to infant mortality and childhood obesity	C&YP		N/A	44.30%	57.20%			Elaine Godina
NI 54 Services for disabled children		Yes		C&YP	Children's Trust Approach - Delivery Partnership established to cover this agenda		Indicator will be introduced from 1st April 2009					Jill Beaumont	
NI 55 Obesity among primary school age children in Reception Year		Yes		C&YP	Priority agreed with GONW as part of "Priorities Conversation" - Nov 07		9.40%	10.00%	9.90%	9.70%			Denise Bailey
NI 57 Children and young people's participation in high-quality PE and sport		Yes	NI 55 / NI 56	C&YP	Critical to Being Healthy element of ECM		Indicator will be introduced from 1st April 2009					Neil Consterdine	
NI 58 Emotional and behavioural health of children in care		Yes		C&YP	Critical to Being Healthy element of ECM			10%					Steve Slater
NI 70 Hospital admissions caused by unintentional and deliberate injuries to children and young people		Yes	NI 33 / NI 49	C&YP	Critical to Being Healthy and staying safe elements of ECM			1.5	1.3	1	0.8		Denise Bailey
NI 112 Under 18 conception rate		Yes		C&YP	Statutory requirement to include and report on targets for this indicator	HC&OP	Minus 32.8% (07/08)	Minus 38.1%	Minus 43.8%	Minus 49.4%			Tim Mitchell
NI 113 Prevalence of chlamydia in under 25 year olds		Yes		C&YP	Although tier 3 remains critical to Being Healthy element of ECM	HC&OP		17%	19%	21%			Debra Malone
NI 124 People with a long-term condition supported to be independent and in control of their condition		Yes		HC&OP				10%					Tim Drowley
NI 125 Achieving independence for older people through rehabilitation/intermediate care		Yes		HC&OP			Brand New PI - No baseline data currently available.	70%	80%	90%			Dorothy Philli

NI 126 Early access for women to maternity services	Yes		HC&OP	Another key indicator, this time in having an impact on infant mortality.		70%	65%	80%	90%		Shauna Dixor
NI 129 End of life access to palliative care enabling people to choose to die at home	Yes		HC&OP								
NI 131 Delayed transfers of care from hospitals	Yes		HC&OP		2007/08 - 1.4	1.2	0.9	0.6			Dorothy Philli
NI 134 The number of emergency bed days per head of weighted population	Yes		HC&OP	The aim is to reduce the number of bed days. This will be challenging with an aging population.	0.59 (05/06)						Denis Gizzi
NI 141 Number of vulnerable people achieving independent living	Yes	NI 49	HC&OP		2007/08 - 79.7%	79%					Lynda Megrar
NI 142 Number of vulnerable people who are supported to maintain independent living	Yes	NI 49	HC&OP		2007/08 - 98.1%	98%					Lynda Megrar
NI 145 Adults with learning disabilities in settled accommodation	Yes		HC&OP		Housing	Brand New PI - no baseline data currently available.	Targets to be set after 1st qtr reports	Targets to be set after 1st qtr reports	Targets to be set after 1st qtr reports		Paul Davies
NI 149 Adults in contact with secondary mental health services in settled accommodation	Yes		HC&OP			Brand New PI - no baseline data currently available.	Targets to be agreed in partnership with PCT	Targets to be agreed in partnership with PCT	Targets to be agreed in partnership with PCT		Paul Davies
NI 71 Children who have run away from home/care overnight		Yes	C&YP	Key staying safe target		Indicator will be introduced from 1st April 2009					Teresa Broadbent
NI 109 Number of Sure Start Children Centres		Yes	C&YP	Linked to child poverty and early intervention and prevention strategies		82% (07/08)	82%	100%	100%		Maria Greenwood
NI 115 Substance misuse by young people		Yes	C&YP	Although tier 3 remains critical to Being Healthy and staying safe elements of ECM	15 2008 Tell Us Surv	15	13	0.8			Tim Mitchell
NI 119 Self-reported measure of people's overall health and well-being		Yes	HC&OP	Good proxy measure of mortality rates.							Alan Higgins
NI 127 Self reported experience of social care users		Yes	HC&OP	Indicator will be introduced from 1st April 2009		New survey question - baseline data not yet available.	Unable to set targets until baseline available	Unable to set targets until baseline available	Unable to set targets until baseline available		
NI 132 Timeliness of social care assessments		Yes	HC&OP			2007/08 - 75.2%	77%	80%	82%		Dorothy Philli
NI 133 Timeliness of social care packages		Yes	HC&OP			2007/08 - 93.5%	94%	95%	96%		Tom Wolsten
NI 137 Healthy life expectancy at age 65		Yes	HC&OP	Indicator will be introduced from 1st April 2009							Alan Higgins

NI 139 People over 65 who say that they receive the information, assistance and support needed to exercise choice and control to live independently			Yes	NI 49	HC&OP			New survey question - baseline data not yet available.	Unable to set targets until baseline available	Unable to set targets until baseline available	Unable to set targets until baseline available		
NI 147 Care leavers in suitable accommodation			Yes		C&YP	Key staying safe target		85.7% (07/08)	95%	100%	100%		Julie Giffiths
NI 190 Achievement in meeting standards for the control system for animal health			Yes		HC&OP	Indicator still to be agreed but relates to the LA ability to improve Animal health and welfare – inclusion in SIP		Indicator will be introduced from 1st April 2009					Steve Turner
NI 198 Children travelling to school - mode of travel usually used			Yes		C&YP	Although tier 3 remains critical to Being Healthy and staying safe elements of ECM		Car=30.4% (07/08)	29.70%	29.30%	28.90%		Joanne Betts
TOTALS	11	22	12										

Local Indicator	Indicator Tier			Supporting Indicators	Accountable Body	Evidence/ Comment	Supporting Blocks	Indicator Baseline	Targets			GONW Lead	Oldham Lead
	1	2	3						2008/2009	2009/2010	2010/2011		
Patient reported measure of quality of overall experience during treatment.	Yes				HC&OP	The patient's view of their experience of health care is key to commissioning for improvement.							Shauna Dixor
Decayed missing and filled teeth in five year olds		Yes			C&YP	This is a significant health issue in Oldham.							Denise Bailey
Episodes for children aged 0-4 and 5-9 years who are admitted to hospital for dental extraction (surgical or simple extraction).		Yes			C&YP	This indicator represents a significant impact of dental decay. The actual and opportunity costs for these procedures are of key interest. Hospital extractions is undertaken when a child needs extensive multiquadrant anaesthetic or is unable to co-operate with procedure using local.							Denise Bailey
				TOTALS									
TOTALS	1	2	0		3								

OVERALL INDICATOR TOTALS	12	24	12		48								
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* Improvement Targets	10	0	0		10								
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National Indicator	Indicator Tier			Supporting Indicators	Accountable Body	Evidence/ Comment	Supporting Blocks	Targets				GONW Lead	Oldham Lead
	1	2	3					Indicator Baseline	2008/2009	2009/2010	2010/2011		
NI 75 Achievement of 5 or more A* - C grades at GCSE or equivalent including English and Maths (Threshold)	Yes				C&YP	Statutory requirement to include and report on targets for this indicator		07/08 40.3%	44%	47%	50% (draft)	Martin Cash	McGovern (in absence of Head)
NI 78 Achievement of 5 or more A*-C grades at GCSE and equivalent including GCSEs in English and Maths (Floor)		Yes			C&YP	E&E request this be placed in Tier 1 due to the importance of Maths and English in terms of employability – ensures accountability is retained by individual schools not just at a borough level		07/08 7	3	1	0	Martin Cash (negotiated via national strategies)	Tim McGovern (in absence of Head of School Improvement)
NI 79 Achievement of a Level 2 qualification by the age of 19	Yes**			NI 175 / NI 178	E&E	Currently a stretch target- reflects value added indicators of post 16 provision. Measure of minimum level required for employment.	C&YP	67%	71.90%	74.10%	76.10%	Martin Cash	Jon Bloor
NI 116 Proportion of children in poverty	Yes			NI 118 / NI 151 / NI 152 / NI 153 / NI 166	E&E	Linked to Economic Block strategy.	C&YP	24.9 (06/07)	24.30%	23.70%	22.00%	Martin Cash	Jon Bloor
NI 117 16 to 18 year olds who are not in education, training or employment (NEET)	Yes**			NI 19 / NI 43 / NI 45 / NI 91	E&E	Current stretch target.	C&YP	7.7%	5.8%	6.2%	5.7%	Martin Cash	Tim Mitchell
NI 151 Overall employment rate	Yes*				E&E	Direct measurement of Government target of 80% employment rate – but based on a sample. Useful indicator but not directly linked to measurable outcomes.		69.4% - June 07	70.20%	71.25%	72.20%	Michael Contaldo	Alison Wells
NI 152 Working age people on out of work benefits	Yes**			NI 13, NI 163, NI 164, NI 165, NI 174	E&E	Links to City Strategy Targets – Measured Quarterly. Enables targeting of resources. Direct correlation with delivery. Cross-cutting indicator due to link between poverty and health/housing/crime.		16.1% (May 07)	15.60%	15.10%	14.50%	Michael Contaldo	Alison Wells
NI 153 Working age people claiming out of work benefits in the worst performing neighbourhoods	Yes*			NI13, NI 163, NI 164, NI 165, NI 174	E&E	Links to City Strategy Targets – Measured Quarterly with 6 month lag. Enables targeting of resources. Linked to existing IB Claimant stretch target. Cross cutting indicator due to link between poverty and health/housing/crime.		May 07 32.5%	32.00%	31.00%	29.50%	Michael Contaldo	Alison Wells
NI 163 Working age population qualified to at least Level 2 or higher	Yes**				E&E	Measurement point for 2010/11 Summer 2012 therefore will include an additional measurement which will be 70.1%		2006 - 61.8%	65.60%	66.70%	68.60%	Michael Contaldo	Jon Bloor
NI 165 Working age population qualified to at least Level 4 or higher	Yes*				E&E	Important measure – required to improve skills levels – however based on sampled survey, not actual. Key component of strategy		2006 - 20.5%	21.40%	22.30%	23.50%	Michael Contaldo	Jon Bloor
NI 171 VAT registration rate	Yes				E&E	Key element of E&E strategy (Enterprise Driver). Need to consider the impact of the Business Support Simplification process. However data has a 1-year time lag and the data will miss those businesses not registering each year (more than half). More accurate data would be to measure business starts from business rates data- then this would be measured as a secondary data set.		48.2 (per 10,000)	48.5	48.8	49.2	Michael Contaldo	Jonathan Phillips
NI 186 Per capita CO2 emissions in the LA area	Yes*			NI 185 / NI 188	E&E	Priority target – however emerging indicator, at risk of change in terms of calculation – difficult to programme manage – but useful to monitor	Housing	baseline year 2005. (DEFRA figures) 5.6 Tonnes per capita CO2 http://www.defra.gov.uk/environment/statistics/globatmos/download/regiona1p1ocal_regionalco2emissions2005-rev200804.xls	4% (uncertainty from source data +/- 1.9%)	8% (uncertainty from source data +/- 1.9%)	12.10%(uncertainty from source data +/- 1.9%)	Martin Wood	Michele Carr/ Adam Hackett
NI 45 Young offenders engagement in suitable education, employment or training	Yes				C&YP	Key Tier 2 target - currently well below national standard	E&E SSC	67% (07/08)	90%	90%	90%		Tim Mitchell
NI 72 Achievement of at least 78 points across the Early Years Foundation Stage with at least 6 in each of the scales in Personal, Social and Emotional Development and Communication Language and Literacy		Yes			C&YP	Statutory requirement to include and report on targets for this indicator		40% (07/08)	48%	45%			Maria Greenwood

NI 73 Achievement at Level 4 or above in both English and Maths a Key Stage 2 (Threshold)	Yes		C&YP	Statutory requirement to include and report on targets for this indicator			72%	74%	75%		Helen Hampson (in absence of Head of School Improvement)
NI 74 Achievement at level 5 or above in English and Maths at Key stage 3 (Threshold)	Yes		C&YP	Statutory requirement to include and report on targets for this indicator			62%	68%	72%	75%	Tim McGovern (in absence of Head of School Improvement)
NI 80 Achievement of a Level 3 qualification by the age of 19	Yes		E&E	Important indicator of the future skills levels of young people to meet employer needs	C&YP	41.10%	42.90%	44.50%	46.10%		Jon Bloor
NI 81 Inequality gap in the achievement of a Level 3 qualification by the age of 19	Yes		E&E		C&YP	20.32 (05/06)					Jon Bloor
NI 82 Inequality gap in the achievement of a Level 2 qualification by the age of 19	Yes	NI 175 / NI 178 / NI 179	E&E	linked to NI79 – but takes into account differential achievement rates of those within lower income households	C&YP	21.71 (05/06)					Jon Bloor
NI 83 Achievement at Level 5 or above in Science at Key Stage 3	Yes		C&YP	Statutory requirement to include and report on targets for this indicator			67.0%	74.0%	75.0%	76.0%	Tim McGovern (in absence of Head of School Improvement)
NI 85 Post -16 participation in physical sciences (A Level Physics, Chemistry or Maths)	Yes		E&E	Increasing importance for this indicator due to growth sectors and global economy	C&YP	Awaiting access to Hub					Jon Bloor
NI 90 Take up of 14-19 learning diplomas	Yes		E&E		C&YP	Awaiting access to Hub					Janet Doherty
NI 91 Participation of 17 year olds in education or training	Yes		E&E	Needs to be considered in relation to the NEET (NI 117)	C&YP	69.36 (2005)					Tim Mitchell
NI 92 Narrowing the gap between the lowest achieving 20% in the Early Years Foundation Stage Profile and the rest	Yes		C&YP	Statutory requirement to include and report on targets for this indicator		38.90 (06/07)	33.90%	35.70%			Maria Greenwood
NI 93 Progression by 2 levels in English between Key Stage 1 and Key Stage 2	Yes		C&YP	Statutory requirement to include and report on targets for this indicator			86.8%	89.0%	90.0%		Helen Hampson (in absence of Head of School Improvement)
NI 94 Progression by 2 levels in Maths between Key Stage 1 and Key Stage 2	Yes		C&YP	Statutory requirement to include and report on targets for this indicator			79.0%	82.0%	86.0%		Helen Hampson (in absence of Head of School Improvement)
NI 95 Progression by 2 levels in English between Key Stage 2 and Key Stage 3	Yes		C&YP	Statutory requirement to include and report on targets for this indicator			24.6%	28.0%	30.0%	32.0%	Tim McGovern (in absence of Head of School Improvement)
NI 96 Progression by 2 levels in Maths between Key Stage 2 and Key Stage 3	Yes		C&YP	Statutory requirement to include and report on targets for this indicator			49.7%	55.0%	60.0%	62.0%	Tim McGovern (in absence of Head of School Improvement)

NI 97 Progression by 2 levels in English between Key Stage 3 and Key Stage 4	Yes		C&YP	Statutory requirement to include and report on targets for this indicator		51.4%	56.0%	61.0%	63.0%		Tim McGovern (in absence of Head of School Improvement)
NI 98 Progression by 2 levels in Maths between Key Stage 3 and Key Stage 4	Yes		C&YP	Statutory requirement to include and report on targets for this indicator							Tim McGovern (in absence of Head of School Improvement)
NI 106 Young people from low income backgrounds progressing to higher education	Yes		E&E		C & YP	Awaiting access to Hub					Jon Bloor
NI 150 Adults in contact with secondary mental health services in employment	Yes		E&E		H&WB	2007/08 - 13.5%	0.16	0.185	0.21		
NI 161 Learners achieving a Level 1 qualification in literacy	Yes		E&E	Closely aligned with Skills for Life stretch target. However, under negotiation is whether to include ESOL and whether first Level 2 should be included – if so then Tier 1 – however new measure so issues might occur in terms of target setting. Collected annually.		69.3% - June 07	70.20%	71.25%	72.20%		Alison Wells
NI 162 Learners achieving an Entry Level 3 qualification in numeracy	Yes		E&E	Indicator is a subset of Skills for Life stretch target. Collected annually		Awaiting access to Hub					Alison Wells
NI 164 Working age population qualified to at least Level 3 or higher	Yes		E&E	Important measure – required to improve skills levels – however based on sampled survey, not actual. Key component of strategy		40.87% (2006)					Jon Bloor
NI 167 Congestion - average journey time per mile during the morning peak	Yes		E&E	The Greater Manchester congestion indicator is the average travel rate per person mile across 15 target routes listed in GMLTP2 Technical Annex. The indicator relates to the weekday time period 0730 to 0930 and is expressed in minutes per mile travelled		4.83 (travel rate (min/mile). Index 100. The baseline figure was derived from 2004/05 ITIS vehicle journey time data and bus journey time, bus patronage, other vehicle flow and occupancy data from local surveys in 2005/06.	4.88 Index 101.00	4.85 Index 100.50	4.83 Index 100.00		Joanne Betts
NI 170 Previously developed land that has been vacant or derelict for more than 5 years	Yes		E&E	Potential measure to represent the effectiveness of physical regeneration initiatives linked to Outcome D of current E&E LAA. However the local indicator appears to be more appropriate.		0.14% (2006)					Paul McGrath/Louise Slater
NI 174 Skills gap in the current workforce reported by employers	Yes	NI 163 / NI 164 NI 165 / NI 173	E&E	Key issue –indicator only measured once every two years from a sampled survey based on employer perceptions. More suitable for an MAA.		16.8					Paul McGrath/Louise Slater
NI 175 Access to services and facilities by public transport, walking and cycling	Yes		E&E	Indicator definition follows the chosen LTP accessibility indicator. It can be measured at Metropolitan level or district level. In Greater Manchester there are two parts to the accessibility indicator. Both are measured at GM level. Data not robust enough to be reported at district level. Base has been recalculated following error in DIT data, with a target for no change over LTP2 period.		LTP1a: 83.6% in 2005	83.6%	83.6%	83.6%		June Smith/ Alison Wells
Accessibility: LTP1a: Percentage of households within 30 minutes access by public transport to a Category A interchange or Manchester City Centre by 08:45 LTP1b: Percentage of people in receipt of Jobseekers Allowance within 30 minutes access by public transport to a Category A interchange or Manchester City Centre by 08:00						LTP1b: 90% in 2005	90%	90%	90%		
NI 176 Working age population with access to employment by public transport (and other specified modes)	Yes		E&E	Calculated by DIT as part of the Core Accessibility Indicators		There is no baseline as we have not set targets for this indicator, which is	N/a	N/a	N/a		Joanne Betts

NI 76 Achievement at level 4 or above in both English and Maths at KS2 (Floor)		Yes	C&YP			5	10					Helen Hampson (in absence of Head of School Improvement)
NI 77 Achievement at level 5 or above in both English and Maths at KS3 (Floor)		Yes	C&YP				5	0	0	0		Tim McGovern (in absence of Head of School Improvement)
NI 84 Achievement of 2 or more A*-C grades in Science GCSEs or equivalent		Yes	C&YP									Tim McGovern (in absence of Head of School Improvement)
NI 88 Number of extended schools		Yes	C&YP			41.70%	48%	52%	55%			Janet Doherty
NI 89 Number of schools in special measures		Yes	C&YP			0	0	0	0			Janet Doherty
NI 102 Achievement gap between pupils eligible for free school meals and their peers achieving the expected level at Key Stages 2 and 4		Yes	C&YP									Janet Doherty
102a Achievement gap between pupils eligible for free school meals and their peers achieving the expected level at Key Stage 2		Yes	C&YP			23% (07/08)	22%	21%	20%			Helen Hampson (in absence of Head of School Improvement)
102b Achievement gap between pupils eligible for free school meals and their peers achieving the expected level at Key Stage 4		Yes	C&YP			28.30%	27%	25%	23%			Helen Hampson (in absence of Head of School Improvement)
NI 103 Special Educational Needs - statements issued within 26 weeks		Yes	C&YP									Gill Hoar
103a Special Educational Needs - statements issued within 26 weeks - excluding exception cases		Yes	C&YP			100% (07/08)	100%	100%	100%			Gill Hoar
103b Special Educational Needs - statements issued within 26 weeks - including exception cases		Yes	C&YP			99.20%	100%	100%	100%			Gill Hoar
NI 104 The Special Educational Needs (SEN)/non-SEN gap - achieving Key Stage 2 English and Maths threshold		Yes	C&YP									Helen Hampson (in absence of Head of School Improvement)
NI 105 The Special Educational Needs (SEN)/non-SEN gap - achieving 5 A*-C GCSE inc. English and Maths		Yes	C&YP			31.3% (07/08)						McGovern (in absence of Head of School Improvement)
NI 107 Key Stage 2 attainment for Black and minority ethnic groups		Yes	C&YP									Helen Hampson (in absence of Head of School Improvement)

107a Key Stage 2 attainment for Black and minority ethnic groups - White British		Yes		C&YP			76% (07/08)	77%	79%			Helen Hampson (in absence of Head of School Improvement)
107b Key Stage 2 attainment for Black and minority ethnic groups - Pakistani		Yes		C&YP			61% (07/08)	61%	63%			Helen Hampson (in absence of Head of School Improvement)
107c Key Stage 2 attainment for Black and minority ethnic groups - Bangladeshi		Yes		C&YP			60% (07/08)	63%	67%			Helen Hampson (in absence of Head of School Improvement)
107d Key Stage 2 attainment for Black and minority ethnic groups - White & Black Caribbean		Yes		C&YP			65% (07/08)	73%	74%			Helen Hampson (in absence of Head of School Improvement)
NI 108 Key Stage 4 attainment for Black and minority ethnic groups		Yes		C&YP								Tim McGovern (in absence of Head of School Improvement)
NI 108a Key Stage 4 attainment for Black and minority ethnic groups - White British		Yes		C&YP			43% (07/08)	49%	50%			Tim McGovern (in absence of Head of School Improvement)
NI 108b Key Stage 4 attainment for Black and minority ethnic groups - Pakistani		Yes		C&YP			27% (07/08)	30%	30%			Tim McGovern (in absence of Head of School Improvement)
NI 108c Key Stage 4 attainment for Black and minority ethnic groups - Bangladeshi		Yes		C&YP				30%	30%	30%		Tim McGovern (in absence of Head of School Improvement)
NI 108d KS4 attainment for Black and Minority Ethnic Groups - White & Black Caribbean		Yes		C&YP				33%	41%	51%	53%	Tim McGovern (in absence of Head of School Improvement)
NI 118 Take up of formal childcare by low-income working families		Yes		C&YP	E&E		19% (2006-2007)	21%	22%	23%		Maria Greenwood
NI 146 Adults with learning disabilities in employment		Yes		E&E	H&WB		2007/08 - 5.2%	6.50%	7.60%	8.80%		John Felli

OVERALL INDICATOR TOTALS	13	29	40	82											
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* Improvement Targets	4	0	0	4											
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** Working Neighbourhood Fund Improvement Targets	5	0	0	5											
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Statutory Department for Children, Schools and Families (DCSF) Targets