

Red	Critical - Way off target. Needs urgent attention
Amber	Changes identified - further work required to meet target
Green	Very Good Performance - direction of travel positive

Economic Prosperity Block

Block Lead:

2008/09 Performance Commentary

Tier 1: Place Shaping Priorities

Indicator	LAA Theme	Lead Officer	Lead Organisation	Reporting Officer (Officer reporting data to LSP)	Data Owner (Person/organisation where data derived/held)	Updater (named individual in Oldham who obtains the data for this report)	Data Source	Reporting period	Level of reporting (e.g. to Borough, Ward, SOA level)	Baseline Performance	2008/09 Target	2008/09 Actual	2009/10 Target	2009/10 Actual	2010/11 Target	2010/11 Actual	Good Is (High/Low)	Intervention Level	Quarter 1 Target	Quarter 1 Actual	Quarter 2 Target	Quarter 2 Actual	Quarter 3 Target	Quarter 3 Actual	Quarter 4 Target	Quarter 4 Actual	Current Position (As at quarter 4)
NI 151 Overall employment rate *	EP	Alison Wells			ONS Annual Population Survey	Alison Wells	Data Hub	Quarterly (next due 27/05/09)	Local Authority	69.4% - June 07	70.20%		71.25%		72.20%		Low	0.75%	69.40%	67.40%	69.70%	67.60%	70.00%		70.20%	Oldham Lead - Alison Wells Direction of travel (improving/static/declining): This is a new NI for this block, which is measured annually at Q4. The latest data is to Dec-07, which shows a slight decline in overall employment rate down to 69.0 from 69.3 (baseline set in June 2007). A progress report on this indicator will be provided once new data for 2008 is provided in December. RAG Rating: GREEN Interventions Recommended: Current Activities/Projects: Overall E&E delivery programme.	
NI 165 Working age population qualified to at least Level 4 or higher *	EP	Jon Bloor			Derived by DIUS from the ONS Annual Population Survey	Jon Bloor	Data Hub	Annual (next due 01/10/09)	Local Authority	2006 - 20.5%	21.40%		22.30%		23.50%		High										Oldham Lead - Jon Bloor Direction of travel (improving/static/declining): This is a new NI for this block, which is measured annually at Q4. Therefore no progress report for this indicator this quarter. RAG Rating: Interventions Recommended: Current Activities/Projects: Winning Skills project.
NI 186 Per capita CO2 emissions in the LA area *	EP	Michele Carr/ Adam Hackett			DEFRA		Data Hub	Annual (next due 23/09/09)	Local Authority																4%		Oldham Lead - Michele Carr/ Adam Hackett Direction of travel (improving/static/declining): Paper to help establish a plan and way forward is to be presented to Cllr Alcock on 13/10/09. Environment forum has met to discuss the Indicator and implications for delivery. RAG Rating: Interventions Recommended: Current Activities/Projects:
NI 116 Proportion of children in poverty	EP	Jon Bloor			DWP	Jon Bloor	Data Hub	Monthly (next due 01/04/10)	Local Authority	24.9 (06/07)	24.30%		23.70%		22.00%				25.45%								Oldham Lead - Jon Bloor Direction of travel: This is a new NI for this block, data still not available RAG Rating: Interventions Recommended: Interventions/Projects Current:
NI 153 Working age people claiming out of work benefits in the worst performing neighbourhoods *	EP	Alison Wells			Work and Pensions Longitudinal Study - Benefit data, ONS - Population estimates.	Alison Wells	Data Hub	Quarterly (6 month time lag, next due 27/05/09)	Local Authority	May 07 32.5%	32.00%		31.00%		29.50%		Low	10.00%	32.50%	31.5% (May 08)	32.40%	31.4% (Aug 08)	32.20%		32%	Oldham Lead - Alison Wells Direction of travel: Improving; Measured quarterly, however no recent data available. Will provide an update next quarter. Project updates however show 50 Sustained Employment Outcomes achieved. Extensive back-tracking activity being undertaken with information from mainstream delivery partner, Shaw Trust and NDC partner, Work Solutions. Envisaged that Tesco, Hudds Road will provide some additional volume in Q4 but in the current economic climate with a number of employers shedding jobs it is unlikely that the target will be achieved. RAG Rating: GREEN Interventions Recommended: Current Activities/Projects: GOBOT 1 & 2; IB into work project.	
NI 171 VAT registration rate	EP	Jonathan Phillips			DBERR	Jonathan Phillips	DBERR on ONS website	Annual (next due on Data Hub 23/12/09)	Local Authority	46.3 (2006)	48.50%		48.80%		49.20%		High									0.485	Oldham Lead - Jonathan Phillips Direction of travel (improving/static/declining): Targets to be set and progress to be reported once the data source has been confirmed. RAG Rating: Interventions Recommended: Current Activities/Projects: Oldham business start up and growth programme; NWDA start up programme; NWDA high growth programme.
NI 79 Achievement of Level 2 qualification by the age of 19 **	EP	Janet Doherty			DCSF	Jon Bloor	Data Hub	Annual (next due 01/09/09)	Local Authority	67%	71.90%		74.10%		76.10%			10.00%								0.719	Oldham Lead - Janet Doherty Direction of travel (improving/static/declining): Data availability has been delayed - expected July 09. RAG Rating: Interventions Recommended: Current Activities/Projects:
NI 117 16 to 18 year olds who are not in education, training or employment (NEET) **	EP	Tim Mitchell			DCSF		Client Caseload Information System (CCIS) maintained by local authorities/connections providers.	Monthly (next due on Data Hub 31/01/10)	Local Authority	7.70%	5.8%		6.2%		5.7%											0.077	Oldham Lead - Tim Mitchell Direction of travel (improving/static/declining): This is a new NI for this block and measured annually in Q4. Data and progress report will be provided in April 2009. RAG Rating: Interventions Recommended: Current Activities/Projects: Coplice youth development; achieving NEET stretch targets;

NI 152 Working age people on out of work benefits **	EP	Alison Wells			Work and Pensions Longitudinal Study - Benefit data. ONS - Population estimates	Alison Wells	Data Hub	Quarterly (3 months time lag next due 29/05/09)	Local Authority	16.1% (May 07)	15.60%	15.10%	14.50%		Low	10.00%	16.00%	15.8% (May 08)	15.90%		15.75%	15.60%	Oldham Lead - Alison Wells Direction of travel (improving/static/declining): Indicator is measured quarterly, however there is no recent data available. New update next quarter. For most recent project update see NI 153. RAG Rating: RED Interventions Recommended: Current Activities/Projects: GOBOT 1 & 2, IB into work project.
NI 163 Working age population qualified to at least Level 2 or higher **	EP	Jon Bloor			Derived by DIUS from the ONS Annual Population Survey (LFS/HLS).	Jon Bloor	Data Hub	Annual (next due 01/10/09)	Local Authority	2006 - 61.8%	65.60%	66.80%	68.60%									0.656	Oldham Lead - Jon Bloor Direction of travel (improving/static/declining): This is a new NI for this block and measured annually in Q4. Data and progress report will be provided in October 2009 RAG Rating: Interventions Recommended: Current Activities/Projects: Highways to Education
Increase in total business stock per 10,000 Working Age Popn ** (LI)	EP	Jonathan Phillips			OMBC	Jonathan Phillips	Business Rates	Quarterly	Local Authority	538	545	552	559		High	30.00%	540		541	539	538 Dec 08	545	Oldham Lead - Jonathan Phillips Direction of travel (improving/static/declining): The direction of travel is ok, an increase of approx 7 additional businesses to Oldham overall business stock. Though this is a little behind to achieve the set targets, however is good considering the current economic climate. RAG Rating: AMBER Interventions Recommended: Current Activities/Projects: NWDA start-up contract and local start up programme, including Blue Orchid, The Enterprise Factory and The Enterprise Centre delivery.
Increase the total number of adults aged 16 or over achieving literacy, language, or numeracy qualifications at entry level 3, level 1 or level 2 from 3,820 to 4,001 (an increase of 181 adults over the three years of the LAA) (LI)	EP				LSC		LSC	Quarterly	Local Authority	1208	1306 (1367)						1235		1260		1288	1306	Oldham Lead - Alison Wells Direction of travel (improving/static/declining): Awaiting independent confirmation of volume from LSC. Information from local deliverers of The Oldham College and Lifelong Learning Service indicate achievement will exceed target. RAG Rating: Interventions Recommended: Current Activities/Projects: Oldham College; Lifelong Learning
Creation of quality floor space and new jobs (LI)	EP	Louise Slater			OMBC		OMBC PDI unit	Quarterly	Local Authority	27,200 sq.m of quality floorspace and 885 new jobs created.	27,200				High	200%				28,239 sq.m new premises 640 new jobs			Oldham Lead - Louise Slater Direction of travel (improving/static/declining): Currently well overachieving on the projected target for new premises and new jobs. RAG Rating: GREEN Interventions Recommended: Current Activities/Projects: Phase 2 Furtherwood Farm; Junction 22 Business park; Satellite Business Park.

Tier 2: Significant Improvement Areas

Indicator	LAA Theme	Lead Officer	Lead Organisation	Reporting Officer (officer reporting data to LSP)	Data Owner (Person/organisation where data derived/held)	Updater	Data Source	Reporting period	Level of reporting (e.g. to Borough, Ward, SOA level)	Baseline Performance	2008/09 Target	2008/09 Actual	2009/10 Target	2009/10 Actual	2010/11 Target	2010/11 Actual	Good Is (High/Low)	Intervention Level	Quarter 1 Target	Quarter 1 Actual	Quarter 2 Target	Quarter 2 Actual	Quarter 3 Target	Quarter 3 Actual	Quarter 4 Target	Quarter 4 Actual	Current Position (As at quarter 4)	
NI 80 Achievement of a Level 3 qualification by the age of 19	EP	Jon Bloor			DCSF: School Census, National Pupil Database, NISVQ database & ILR Database.	Jon Bloor	Data Hub	Annual (next due 01/09/09)	Local Authority	38.62%	42.90%	44.50%	46.10%		High	10.00%										0.429	Oldham Lead - Jon Bloor Direction of travel (improving/static/declining): This is a new NI for this block and measured annually in Q4. Data and progress report will be provided in July 2009 RAG Rating: Interventions Recommended: Current Activities/Projects: Local Learning Partnership	
NI 81 Inequality gap in the achievement of a Level 3 qualification by the age of 19	EP	Janet Doherty			DCSF: School Census, National Pupil Database, NISVQ database & ILR Database.	Jon Bloor	Data Hub	Annual (next due 01/09/09)	Local Authority	20.32 (05/06)	14.90%	14.55%	14.38%		Low	10%											0.149	Oldham Lead - Janet Doherty Direction of travel (improving/static/declining): This is a new NI for this block and measured annually in Q4. Targets, data and progress report will be provided in April 2009. RAG Rating: Interventions Recommended: Current Activities/Projects:
NI 82 Inequality gap in the achievement of a Level 2 qualification by the age of 19	EP	Janet Doherty			DCSF: School Census, National Pupil Database, NISVQ database & ILR Database.	Jon Bloor	Data Hub	Annual (next due 27/05/09)	Local Authority	21.71 (05/06)	15.77%	15.35%	15.14%		Low	10%											0.1577	Oldham Lead - Janet Doherty Direction of travel (improving/static/declining): This is a new NI for this block and measured annually in Q4. Targets, data and progress report will be provided in July 2009. RAG Rating: Interventions Recommended: Current Activities/Projects:
NI 85 Post -16 participation in physical sciences (A Level Physics, Chemistry or Maths)	EP	Janet Doherty			DCSF: National pupil databases	Jon Bloor	NPD	Annual (next due 25/01/10)	Local Authority	P = 73 C = 172 M = 190	P = 78 C = 173 M = 191	P = 83 C = 175 M = 193	P = 73 C = 172 M = 190														Oldham Lead - Janet Doherty Direction of travel (improving/static/declining): This is a new NI for this block and measured annually in Q4. Targets, data and progress report might be provided in July 09? RAG Rating: Interventions Recommended: Current Activities/Projects: Regional Science Centre development.	
NI 90 Take up of 14-19 learning diplomas	EP	Janet Doherty			DCSF: Minerva and ONS population estimates		DAS	Annual (next due 01/04/10)	Local Authority																			Oldham Lead - Janet Doherty Direction of travel (improving/static/declining): This is a new NI for this block and measured annually in Q4. Targets, data and progress report will be provided in April 2009. RAG Rating: Interventions Recommended: Current Activities/Projects: Junior University, Young Professionals.

* Improvement Targets

** Working Neighbourhoods Fund (WNF) Improvement Targets

(L) Local Indicators

Stretch Targets carried forward

Indicator	LAA Theme	Lead Officer	Lead Organisation	Reporting Officer (officer reporting data to LSP)	Data Owner (Person/organisation where data derived/held)	Updater	Data Source	Reporting period	Level of reporting (e.g. to Borough, Ward, SOA level)	Baseline Performance	2008/09 Target	2008/09 Actual	2009/10 Target	2009/10 Actual	2010/11 Target	2010/11 Actual	Good Is (High/Low)	Intervention Level	Quarter 1 Target	Quarter 1 Actual	Quarter 2 Target	Quarter 2 Actual	Quarter 3 Target	Quarter 3 Actual	Quarter 4 Target	Quarter 4 Actual	Current Position (As at quarter 4)
The number of adults aged 16 or over achieving literacy, language, or numeracy qualifications at entry level 3, level 1 or level 2 (LAA39)		Alison Wells				Alison Wells				1,208	1208 (1268)	Data for this indicator will be reported in Qtr 1 2007/08	1306 (1366)	3,207	1306 (1367)												Oldham Lead - Alison Wells Direction of travel (Improving/static/declining): Awaiting independent confirmation of volume from LSC. Information from local deliverers of The Oldham College and Lifelong Learning Service indicate achievement will exceed target. RAG Rating: GREEN Interventions Recommended: Current Activities/Projects: TOC and Lifelong
										Stretch Target: 5a)	Increase the total number of adults aged 16 or over achieving literacy, language, or numeracy qualifications at entry level 3, level 1 or level 2 from 3,820 to 4,001 (an increase of 181 adults over the three years of the LAA)																
The number of learners achieving level 2 by the age 19 (LAA40)		Jon Bloor				Jon Bloor				1,963	2052 (2103)	2,187	2065 (2116)	2282	2110 (2162)												Oldham Lead - Jon Bloor Direction of travel (Improving/static/declining): RAG Rating: GREEN Interventions Recommended: Current Activities/Projects:
										Stretch Target: 5b)	Increase the total number of learners achieving level 2 by the age of 19 from 6,227 to 6,381 (an increase of 154 people over the three years of the LAA)																
Reducing worklessness amongst the working aged population (aged 16-59) of Oldham J) The number of people who have been claiming an incapacity benefit and living in one of the 7 priority wards helped by Oldham Partnership into sustained employment of at least 16 hours per week for 13 consecutive weeks or more (LAA43)	EP	Alison Wells			OMBC	OMBC	Projects	Quarterly	Wards	0	260								65	25	130	50	195		260	Oldham Lead - Alison Wells Direction of travel (Improving/static/declining): 50 Sustained Employment Outcomes achieved. Extensive back-tracking activity being undertaken with information from mainstream delivery partner Shaw Trust and NDC partner , Work Solutions. Envisaged that Tesco, Hudds Road will provide some additional volume in Q4 but in the current economic climate with a number of employers shedding jobs it is unlikely that the target will be achieved. RAG Rating: RED Interventions Recommended: Current Activities/Projects: GOBOT 1 & 2, IB into work project.	
										Stretch Target: 6)	Increase the total number of people who have been claiming an incapacity benefit and living in one of the 7 priority wards helped by Oldham Partnership into sustained employment of at least 16 hours per week for 13 consecutive weeks from 0 to 260 (an increase of 260 people over the three years of the LAA)																