

LAA Target Monitoring Report

Economic Prosperity Block

Block Lead: Tom Flanagan, Nick Brown

Red	Critical - Way off target. Needs urgent attention
Amber	Changes identified - further work required to meet target
Green	Very Good Performance - direction of travel positive

2008/09 Performance (Blue data to be agreed with GONW as part of LAA Review Winter 2008)																				2008/09 Performance Commentary	2008/09 Performance Commentary						
Tier 1: Place Shaping Priorities																											
Indicator	Supporting Indicators	Supporting Blocks	LAA Theme	Data Owner (Person/organisation where data derived/held)	Updater	Data Source	Reporting period	Level of reporting (e.g. to Borough, Ward, SOA level)	Baseline Performance	2008/09 Target	2008/09 Actual	2009/10 Target	2009/10 Actual	2010/11 Target	2010/11 Actual	Good Is (High/Low)	Intervention Level	Quarter 1 Target	Quarter 1 Actual	Quarter 2 Target	Quarter 2 Actual	Quarter 3 Target	Quarter 3 Actual	Quarter 4 Target	Quarter 4 Actual	Current Position (As at quarter 3)	Current Position (As at quarter 3)
NI 151 Overall employment rate *			EP	ONS	ONS	data hub	Annual	Borough	69.3% - June 07	70.20%	71.25%		72.20%			Low	0.75%	Monitored Annually at Qtr 4		69.5% -Sep 07, 69.0% - Dec 07, 67.4% Mar 08				70.2	Oldham Lead - Alison Wells Direction of travel (improving/static/declining): This is a new NI for this block, which is measured annually at Q4. The latest data is to Dec-07, which shows a slight decline in overall employment rate down to 69.0 from 69.3 (baseline set in June 2007). A progress report on this indicator will be provided once new data for 2008 is provided in December. RAG Rating: Green Interventions Recommended: Current Activities/Projects: Overall E&E delivery programme.	LAA Commissioning Unit Current Activities/Projects:	
NI 165 Working age population qualified to at least Level 4 or higher *			EP	ONS	DIUS	data hub	Annual	Borough	2006 - 20.5%	21.40%	22.30%		23.50%			n/a	n/a	Monitored Annually at Qtr 4		2007 - 20.2%				21.4	Oldham Lead - Jon Bloor Direction of travel (improving/static/declining): This is a new NI for this block, which is measured annually at Q4. Therefore no progress report for this indicator this quarter. RAG Rating: Green Interventions Recommended: Current Activities/Projects: Winning Skills project.	LAA Commissioning Unit Current Activities/Projects:	
NI 186 Per capita CO2 emissions in the LA area *	NI 185 / NI 188	Housing	EP	DEFRA	DEFRA	data hub	Annual	Borough	baseline year 2005, (DEFRA figures) 5.6 Tonnes per capita CO2 http://www.defra.gov.uk/environment/statistics/global/downloads/regional/local-regionalco2emissions2005rev200804.xls	4% (uncertainty from source data +/- 1.3% 2.1/5.9%)	8% (uncertainty from source data +/- 1.3% 6.1/8.9%)		12.10% (uncertainty from source data +/- 1.3% 10.2/14%)			n/a	n/a	Monitored Annually at Qtr 4		2006 - 0.002				4%	Oldham Lead - Michele Carr/ Adam Hackett Direction of travel (improving/static/declining): Paper to help establish a plan and way forward is to be presented to Cllr Alocok on 13/1/08. Environment forum has met to discuss the Indicator and implications for delivery. RAG Rating: Green Interventions Recommended: Current Activities/Projects:	LAA Commissioning Unit Current Activities/Projects:	
NI 116 Proportion of children in poverty	NI 118 / NI 151 / NI 152 / NI 153 / NI 166	C&YP	EP	DWP	DWP	DWP	Annual (April)	Borough	24.9 (06/07)	24.30%	23.70%		22.00%			n/a	n/a	25.45	data not available						Monitored annually in Q1	Oldham Lead - Maria Greenwood Performance +/- since previous quarter: This is a new NI for this block, measurement should be provided in April, however the data is still not available, will report next quarter if possible. Risk Analysis: Green Interventions Recommended: Interventions/Projects Current:	LAA Commissioning Unit Current Activities/Projects:
NI 153 Working age people claiming out of work benefits in the worst performing neighbourhoods *	NI13, NI 163, NI 164, NI 165, NI 174		EP	benefit data / WPLS / ONS	Jobcentreplus	data hub	Quarterly (6 month time lag)	wards	May 07 32.8%	32.00%	31.00%		29.80%			n/a	n/a	32.60%	data not available	32.40%	data not available	32.20%	May 08 31.5%	32%	Oldham Lead - Alison Wells Direction of travel (improving/static/declining): Measured quarterly, however no recent data available. Will provide an update next quarter. Project updates however show 50 Sustained Employment Outcomes achieved. Extensive backtracking activity being undertaken with information from mainstream delivery partner, Shaw Trust and NDC partner, Work Solutions. Envisaged that Tesco, Hudds Road will provide some additional volume in Q4 but in the current economic climate with a number of employers shedding jobs it is unlikely that the target will be achieved. RAG Rating: RED Interventions Recommended: Current Activities/Projects: GOBOT 1 & 2; IB into work project.	LAA Commissioning Unit Current Activities/Projects:	
NI 171 VAT registration rate			EP	BERR	ONS	BERR on ONS website	Annual	Borough	30.50 (2006)							n/a	n/a	The reporting period and data source has not been agreed as yet for this indicator. BERR30.7 (2007)						Oldham Lead - Jonathan Philips Direction of travel (improving/static/declining): Targets to be set and progress to be reported once the data source has been confirmed. RAG Rating: Interventions Recommended: Current Activities/Projects: Oldham business start up and growth programme; NWDA start up programme; NWDA high growth programme.	LAA Commissioning Unit Current Activities/Projects:		
NI 79 Achievement of a Level 2 qualification by the age of 19 **	NI 175 / NI 176	C&YP	EP	DCSF	DCSF	data hub	Annual	Borough	67%	71.90%	74.10%		76.10%			n/a	n/a	Monitored Annually in Q4 2007 - 67.0%						Oldham Lead - Jon Bloor Direction of travel (improving/static/declining): This is a new NI for this block, data will be provided in late Dec or early Jan 09. RAG Rating: Green Interventions Recommended: Current Activities/Projects:	LAA Commissioning Unit Current Activities/Projects:		

NI 117 16 to 18 year olds who are not in education, training or employment (NEET) **	NI 19 / NI 43 / NI 45 / NI 91	C&YP	EP	LA's & Connexions	DCSF	data hub	Annual	Borough	7.70%	5.8%	6.2%	5.7%	n/a	n/a	Monitored Annually in Q4 2007 - 7.7%				7.70%	Oldham Lead - Tim Mitchell Direction of travel (improving/static/declining): This is a new NI for this block and measured annually in Q4. Data and progress report will be provided in April 2009. RAG Rating: Green Interventions Recommended: Current Activities/Projects: Coppice youth development; achieving NEET stretch targets; Derker Teenways; Werneth & Freehold CDP	LAA Commissioning Unit Current Activities/Projects:			
NI 152 Working age people on out of work benefits **	NI 13, NI 163, NI 164, NI 165, NI 174		EP		Jobcentreplus	data hub	Quarterly (3 months time lag)	Borough	16.1% (May 07)	15.60%	15.10%	14.50%	n/a	n/a	16.00%	16.0% Aug 07	15.90%	15.9% Nov 07	15.75%	15.8% Feb 08	15.60%	15.8% May 08	Oldham Lead - Alison Wells Direction of travel (improving/static/declining): Indicator is measured quarterly, however there is no recent data available. Now update next quarter. For most recent project update see NI 153. RAG Rating: RED Interventions Recommended: Current Activities/Projects: GOBOT 1 & 2, IB into work project.	LAA Commissioning Unit Current Activities/Projects:
NI 163 Working age population qualified to at least Level 2 or higher **			EP	DIUS / ONS	DIUS	data hub	Annually (Dec)	Borough	2006 - 61.6%	65.60%	66.70%	68.40%	n/a	n/a	Monitored Annually in Q4 2007 - 60.8%				65.60%	Oldham Lead - Jon Bloor Direction of travel (improving/static/declining): This is a new NI for this block and measured annually in Q4. Data and progress report will be provided in April 2009. RAG Rating: Green Interventions Recommended: Current Activities/Projects: Highways to Education	LAA Commissioning Unit Current Activities/Projects:			
Increase in total business stock per 10,000 Working Age Popn ** (LI)			EP	OMBC	OMBC	Business Rates	Quarterly	Borough	538	545	552	559	Low	30.00%	540		541	539	538	Dec 08	545	Oldham Lead - Jonathan Phillips Direction of travel (improving/static/declining): The direction of travel is ok, an increase of approx 7 additional businesses to Oldham overall business stock. Though this is a little behind to achieve the set targets, however is good considering the current economic climate. RAG Rating: Amber Interventions Recommended: Current Activities/Projects: NWDA start-up contract and local start up programme, including Blue Orchid, The Enterprise Factory and The Enterprise Centre delivery.	LAA Commissioning Unit Current Activities/Projects:	
Increase the total number of adults aged 16 or over achieving literacy, language, or numeracy qualifications at entry level 3, level 1 or level 2 from 3,820 to 4,001 (an increase of 181 adults over the three years of the LAA) (LI)			EP	LSC	OMBC	LSC	Quarterly	Borough	1208	1306 (1367)	TARGETS TO BE SET				1235	no data	1280	no data	1288	1306	Oldham Lead - Alison Wells Direction of travel (improving/static/declining): Awaiting independent confirmation of volume from LSC. Information from local deliverers of The Oldham College and Lifelong Learning Service indicate achievement will exceed target. RAG Rating: Green Interventions Recommended: Current Activities/Projects: Oldham College; Lifelong Learning	LAA Commissioning Unit Current Activities/Projects:		
The number of people who have been claiming an incapacity benefit and living in one of the 7 priority wards helped by Oldham Partnership into sustained employment of at least 16 hours per week for 13 consecutive weeks or more (LI)			EP	OMBC	OMBC	Projects	Quarterly	Wards	0	260	TARGETS TO BE SET			Low	60%	65	25	130	50	195	260	Oldham Lead - Alison Wells Direction of travel (improving/static/declining): 50 Sustained Employment Outcomes achieved. Extensive back-tracking activity being undertaken with information from mainstream delivery partner, Shaw Trust and NDC partner, Work Solutions. Envisaged that Tesco, Hudds Road will provide some additional volume in Q4 but in the current economic climate with a number of employers shedding jobs it is unlikely that the target will be achieved. RAG Rating: Red Interventions Recommended: Current Activities/Projects: GOBOT 1 & 2, IB into work project.	LAA Commissioning Unit Current Activities/Projects:	
Creation of quality floor space and new jobs (LI)			EP	OMBC	OMBC	OMBC PDI unit	Quarterly	Borough	27,200 sq m of quality floorspace and 885 new jobs created.	27,200	TARGETS TO BE SET			high	200%	0	0	66,029 m2 new premises	1760 new jobs	0	0	Oldham Lead - Louise Slater Direction of travel (improving/static/declining): Currently well overachieving on the projected target for new premises and new jobs. RAG Rating: Green Interventions Recommended: Current Activities/Projects: Phase 2 Furtherwood Farm; Junction 22 Business park; Satellite Business Park.	LAA Commissioning Unit Current Activities/Projects:	

Tier 2: Significant Improvement Areas

Indicator	Supporting Indicators	Supporting Blocks	LAA Theme	Data Owner (Person/organisation where data derived/held)	Updater	Data Source	Reporting period	Level of reporting (e.g. to Borough, Ward, SOA level)	Baseline Performance	2008/09 Target	2008/09 Actual	2009/10 Target	2009/10 Actual	2010/11 Target	2010/11 Actual	Good Is (High/Low)	Intervention Level	Quarter 1 Target	Quarter 1 Actual	Quarter 2 Target	Quarter 2 Actual	Quarter 3 Target	Quarter 3 Actual	Quarter 4 Target	Quarter 4 Actual	Current Position (As at quarter 3)	Current Position (As at quarter 3)
NI 80 Achievement of a Level 3 qualification by the age of 19		C&YP	EP	DCSF	DCSF	data hub	Annual (Dec/Jan)	Borough	41.10%	42.90%		44.50%	46.10%			n/a	n/a	Monitored Annually in Q4 05/06 - 38.6%, 06/07 - 39.3%				42.9	Oldham Lead - Jon Bloor Direction of travel (improving/static/declining): This is a new NI for this block and measured annually in Q4. Data and progress report will be provided in April 2009. RAG Rating: Green Interventions Recommended: Current Activities/Projects: Local Learning Partnership	LAA Commissioning Unit Current Activities/Projects:			
NI 81 Inequality gap in the achievement of a Level 3 qualification by the age of 19		C&YP	EP	DCSF	DCSF	data hub	Annual (Dec/Jan)	Borough	20.32 (05/06)	TARGETS TO BE SET						n/a	n/a	Monitored Annually in Q4 05/06 - 19/9%, 06/07 - 17.0%				to be set	Oldham Lead - Jon Bloor Direction of travel (improving/static/declining): This is a new NI for this block and measured annually in Q4. Targets, data and progress report will be provided in April 2009. RAG Rating: Green Interventions Recommended: Current Activities/Projects:	LAA Commissioning Unit Current Activities/Projects:			

NI 82 Inequality gap in the achievement of a Level 2 qualification by the age of 19	NI 175 / NI 178 / NI 179	C&YP	EP	DCSF	DCSF	data hub	Annual (Dec/Jan)	Borough	21.71 (05/06)	TARGETS TO BE SET					n/a	n/a	Monitored Annually in Q4 05/06 - 50.5%, 06/07 - 55.5%	to be set	Oldham Lead - Jon Bloor Direction of travel (improving/static/declining): This is a new NI for this block and measured annually in Q4. Targets, data and progress report will be provided in April 2009. RAG Rating: Interventions Recommended: Current Activities/Projects:	LAA Commissioning Unit Current Activities/Projects:	
NI 85 Post -16 participation in physical sciences (A Level Physics, Chemistry or Maths)		C&YP	EP	Schools	DCSF	NPD	Annual (Dec/Jan)	Borough	Awaiting data on hub	TARGETS TO BE SET					n/a	n/a	Monitored Annually in Q4	to be set	Oldham Lead - Jon Bloor Direction of travel (improving/static/declining): This is a new NI for this block and measured annually in Q4. Targets, data and progress report will be provided in April 2009. RAG Rating: Interventions Recommended: Current Activities/Projects: Regional Science Centre development	LAA Commissioning Unit Current Activities/Projects:	
NI 90 Take up of 14-19 learning diplomas		C&YP	EP	DCSF	DCSF	DAS	Annual (Dec/Jan)	Borough	Awaiting data on hub	TARGETS TO BE SET					n/a	n/a	Monitored Annually in Q4	to be set	Oldham Lead - Janet Doherty Direction of travel (improving/static/declining): This is a new NI for this block and measured annually in Q4. Targets, data and progress report will be provided in April 2009. RAG Rating: Interventions Recommended: Current Activities/Projects: Junior University, Young Professionals.	LAA Commissioning Unit Current Activities/Projects:	
NI 91 Participation of 17 year olds in education or training		C&YP	EP	DCSF	DCSF	data hub	Annual (Dec/Jan)	Borough	69.36 (2005)	TARGETS TO BE SET					n/a	n/a	Monitored Annually in Q4 2005 - 68.7%, 2006 - 75.3%	to be set	Oldham Lead - Tim Mitchell Direction of travel (improving/static/declining): This is a new NI for this block and measured annually in Q4. Targets, data and progress report will be provided in April 2009. RAG Rating: Green Interventions Recommended: Current Activities/Projects:	LAA Commissioning Unit Current Activities/Projects:	
NI 106 Young people from low income backgrounds progressing to higher education		C & YP	EP	DIUS	DCSF	data hub	Annual (Dec/Jan)	Borough	Awaiting data on hub	TARGETS TO BE SET					n/a	n/a	Monitored Annually in Q4 15.5% (2006)	to be set	Oldham Lead - Jon Bloor Direction of travel (improving/static/declining): This is a new NI for this block and measured annually in Q4. Targets, data and progress report will be provided in April 2009. RAG Rating: Green Interventions Recommended: Current Activities/Projects:	LAA Commissioning Unit Current Activities/Projects:	
NI 150 Adults in contact with secondary mental health services in employment		H&WB	EP	Health Centres	Information Centre for health and social care	MHMDS	Annual (April)	Borough	2007/08 - 13.9%	0.16		0.185		0.21	n/a	n/a	no data	Monitored Annually in Q1	Oldham Lead - Direction of travel (improving/static/declining): This is a new NI for this block and measured annually in Q1. Targets, data and progress report will be provided in July 2009. RAG Rating: Green Interventions Recommended: Current Activities/Projects:	LAA Commissioning Unit Current Activities/Projects:	
NI 161 Learners achieving a Level 1 qualification in literacy			EP	LSC	LSC	data hub	Annually (Aug)	Borough	Awaiting data on hub	TARGETS TO BE SET					n/a	n/a	to be set	no data	Monitored annually in Q2 1,686 (2006/07)	Oldham Lead - Alison Wells Direction of travel (improving/static/declining): This is a new NI for this block and measured annually in Q2. Targets, data and progress report will be provided in Oct 2009. RAG Rating: Interventions Recommended: Current Activities/Projects:	LAA Commissioning Unit Current Activities/Projects:
NI 162 Learners achieving an Entry Level 3 qualification in numeracy			EP	LSC	LSC	data hub	Annually (Aug)	Borough	Awaiting data on hub	TARGETS TO BE SET					n/a	n/a	to be set	no data	Monitored annually in Q2 220 (2006/07)	Oldham Lead - Alison Wells Direction of travel (improving/static/declining): This is a new NI for this block and measured annually in Q2. Targets, data and progress report will be provided in Oct 2009. RAG Rating: Interventions Recommended: Current Activities/Projects:	LAA Commissioning Unit Current Activities/Projects:
NI 164 Working age population qualified to at least Level 3 or higher			EP	ONS	DIUS	data hub	Annually (Dec)	Borough	40.87% (2006)	TARGETS TO BE SET					n/a	n/a	Monitored annually in Q3 41.0% (2006), 38.9% (2007)	to be set	Oldham Lead - Jon Bloor Direction of travel (improving/static/declining): This is a new NI for this block and measured annually in Q3. Targets, data and progress report will be provided in Jan 2009. RAG Rating: Interventions Recommended: Current Activities/Projects:	LAA Commissioning Unit Current Activities/Projects:	
NI 167 Congestion - average journey time per mile during the morning peak			EP	DIT	LA's	GPS	Annually (Sep)	Borough	Data available via LTP- awaiting collation	TARGETS TO BE SET					n/a	n/a	Monitored annually in Q3	to be set	Oldham Lead - Joanne Betts Direction of travel (improving/static/declining): This is a new NI for this block and measured annually in Q3. Targets, data and progress report will be provided in Jan 2009. RAG Rating: Interventions Recommended: Current Activities/Projects:	LAA Commissioning Unit Current Activities/Projects:	
NI 170 Previously developed land that has been vacant or derelict for more than 5 years			EP	EP	CLG	EP (English Partnership)	Annually	Borough	0.14% (2006)	TARGETS TO BE SET					n/a	n/a	Monitored Annually in Q4	to be set	Oldham Lead - Paul McGrath/Louise Slater Direction of travel (improving/static/declining): This is a new NI for this block and measured annually in Q4. Targets, data and progress report will be provided in April 2009. RAG Rating: Interventions Recommended: Current Activities/Projects:	LAA Commissioning Unit Current Activities/Projects:	
NI 174 Skills gap in the current workforce reported by employers	NI 163 / NI 164 / NI 165 / NI 173		EP	LSC	LSC	data hub	Annually	Borough	16.8	TARGETS TO BE SET					n/a	n/a	16.8	Monitored Annually in Q1 13.9 (2007)	Oldham Lead - Paul McGrath/Louise Slater Direction of travel (improving/static/declining): This is a new NI for this block and measured annually in Q1. Targets, data and progress report will be provided in April 2009. RAG Rating: Interventions Recommended: Current Activities/Projects:	LAA Commissioning Unit Current Activities/Projects:	
NI 175 Access to services and facilities by public transport, walking and cycling			EP	LA's	DIT	LA's	Annually	Borough	Awaiting data on hub	TARGETS TO BE SET					n/a	n/a	no data	Monitored Annually in Q1	Oldham Lead - June Smith/ Alison Wells Direction of travel (improving/static/declining): This is a new NI for this block and measured annually in Q1. Targets, data and progress report will be provided in April 2009. RAG Rating: Interventions Recommended: Current Activities/Projects:	LAA Commissioning Unit Current Activities/Projects:	

NI 176 Working age population with access to employment by public transport (and other specified modes)			EP	DfT	DfT	data hub	Annually	Borough	89.50% (2005)	TARGETS TO BE SET						n/a	n/a	Monitored annually in Q3				to be set	86.1% (2006), 90.6% (2007)			Oldham Lead - Joanne Betts Direction of travel (improving/static/declining): This is a new NI for this block and measured annually in Q3. Targets, data and progress report will be provided in Jan 2009. RAG Rating: Interventions Recommended: Current Activities/Projects:	LAA Commissioning Unit Current Activities/Projects:												
Tier 3: Performance Monitoring																																							
Indicator	Supporting Indicators	Supporting Blocks	LAA Theme	Data Owner (Person/organisation where data derived/held)	Updater	Data Source	Reporting period	Level of reporting (e.g. to Borough, Ward, SOA level)	Baseline Performance	2008/09 Target	2008/09 Actual	2009/10 Target	2009/10 Actual	2010/11 Target	2010/11 Actual	Good Is (High/Low)	Intervention Level	Quarter 1 Target	Quarter 1 Actual	Quarter 2 Target	Quarter 2 Actual	Quarter 3 Target	Quarter 3 Actual	Quarter 4 Target	Quarter 4 Actual	Current Position (As at quarter 3)	Current Position (As at quarter 3)												
NI 13 Migrants English language skills and knowledge	NI 161		EP	LA's	LA's	LA's education stats re ESOL	Annually	Borough	Awaiting data	TARGETS TO BE SET						n/a	n/a	to be set				no data	Monitored annually in Q2				Oldham Lead - Alison Wells Direction of travel (improving/static/declining): This is a new NI for this block and measured annually in Q2. Targets and data not available, progress report will be provided in Oct 2009. RAG Rating: Interventions Recommended: Current Activities/Projects:	LAA Commissioning Unit Current Activities/Projects:											
NI 146 Adults with learning disabilities in employment		H&WB	EP	ACS	PMc	Currently - TIE Service - ACS	Quarterly	Borough	2007/08 - 5.2%	6.5%		7.6%		8.8%				5.0%	10.0%	5.5%	10.4%	6.0%	10.4%	6.5%			Responsibility: Alan Chittenden Direction of travel (improving/static/declining): Static - Partnership work with other agencies within the service has developed further within 2008/09 and compared to last year there has been an increase in the number of employment opportunities for people with Learning Disabilities. RAG Rating: Green - Currently Meeting Target Rating: Low Interventions Recommended: 1.) Targets need to be refreshed to take into account new definition 2.) To ensure quality of data is maintained, the data recorded on SWIFT needs to be reconciled with data on TIE database. Interventions/Projects Current: 1.) Systems have been developed to collect this information during the clients review and record current status on SWIFT. Reports being produced that compare levels of recording per year. A comparison with TIE data to be made before annual return data is submitted 2.) Operationally, work will continue establishing partnerships with other agencies across OMBC such as Groundwork Trust, Stanguide and SureTrust. Work with other OMBC providers to establish	LAA Commissioning Unit Current Activities/Projects:											
NI 157 Processing of planning applications as measured against targets for "major", "minor" and "other" application types			EP	LA's - planners	CLG	data hub	Quarterly	Borough	Previously collected as BVPI 109 a, b and c. Taking a simple average of the three components at Q4 gives 82.6%	TARGETS TO BE SET						Low	10%	to be set				74.93%	to be set						LAA Commissioning Unit Current Activities/Projects:										
NI 166 Average earnings of employees in the area	NI 163 / NI 164 / NI 174 / NI 176		EP	National Stats website	ONS	ASHE	Annually	Borough	386.80 (06/07)	TARGETS TO BE SET						n/a	n/a	Monitored Annually in Q1									Oldham Lead - Jon Bloor Direction of travel (improving/static/declining): This is a new NI for this block and measured annually in Q1. Targets, data and progress report will be provided in July 2009. RAG Rating: Interventions Recommended: Current Activities/Projects:	LAA Commissioning Unit Current Activities/Projects:											
NI 168 Principal roads where maintenance should be considered			EP	Highways Authorities	Highways Authorities	data hub	Annually	Borough	Includes the small number of principal motorways but is otherwise the same. BVPI 223 07/08 year end figure is 36.9%	TARGETS TO BE SET						n/a	n/a	Reporting period still to be agreed				36.9 (05/06), 37.0 (06/07)					Oldham Lead - Tony Noblet Direction of travel (improving/static/declining): This is a new NI for this block and measured annually, when is still to be agreed. Targets, data and progress report will be provided when available. RAG Rating: Interventions Recommended: Current Activities/Projects:	LAA Commissioning Unit Current Activities/Projects:											
NI 169 Non - principal roads where maintenance should be considered			EP	Highways Authorities	Highways Authorities	data hub	Annually	Borough	Percentage differs regarding surveying of C roads. Expected figure is 15	TARGETS TO BE SET						n/a	n/a	Reporting period still to be agreed				26.5 (05/06), 8.0 (06/07)					Oldham Lead - Direction of travel (improving/static/declining): This is a new NI for this block and measured annually, when is still to be agreed. Targets, data and progress report will be provided when available. RAG Rating: Interventions Recommended: Current Activities/Projects:	LAA Commissioning Unit Current Activities/Projects:											
NI 172 VAT registered businesses in the area showing growth			EP	Local Authorities	ONS	Internal Dept Business Register	Annually	Borough	Awaiting data on hub	TARGETS TO BE SET						n/a	n/a	Reporting period still to be agreed									Oldham Lead - Jonathan Philips Direction of travel (improving/static/declining): This is a new NI for this block and measured annually, when is still to be agreed. Targets, data and progress report will be provided when available. RAG Rating: Interventions Recommended: Current Activities/Projects:	LAA Commissioning Unit Current Activities/Projects:											
NI 173 People falling out of work and on to incapacity benefits		HCOP	EP	DWP	DWP	data hub	Quarterly	Borough	Awaiting data on hub	TARGETS TO BE SET						n/a	n/a	to be set				1.08 Sep 07	to be set				0.98 Dec 07	to be set				0.76 Mar 08	to be set				0.76 Jun 08	Oldham Lead - Alison Wells Direction of travel (improving/static/declining): This is a new NI for this block and measured quarterly, however data not available. Targets, data and progress report will be provided when data available. RAG Rating: Interventions Recommended: Current Activities/Projects:	LAA Commissioning Unit Current Activities/Projects:

NI 177 Local bus passenger journeys originating in the authority area			EP	Unitary authorities	Unitary authorities	DIT	Annual	Borough	Data available via LTP-awailing collation	TARGETS TO BE SET	n/a	n/a						Monitored annually in Q1	Oldham Lead - Joanne Betts Direction of travel (improving/static/declining): This is a new NI for this block and measured annually in Q1. Targets, data and progress report will be provided in July 2009. RAG Rating: Interventions Recommended: Current Activities/Projects:	LAA Commissioning Unit Current Activities/Projects:
NI 178 Bus services running on time			EP	Unitary authorities	Unitary authorities	DIT	Annual	Borough	Data available via LTP-awailing collation	TARGETS TO BE SET	n/a	n/a						Monitored annually in Q1	Oldham Lead - Joanne Betts Direction of travel (improving/static/declining): This is a new NI for this block and measured annually in Q1. Targets, data and progress report will be provided in July 2009. RAG Rating: Interventions Recommended: Current Activities/Projects:	LAA Commissioning Unit Current Activities/Projects:
NI 179 Value for money - total net value of on-going cash-releasing value for money gains that have impacted since the start of the 2008-9 financial year			EP	LA's	LA's	LA's	every 6 months July / October	Borough	Data available via LTP-awailing collation	TARGETS TO BE SET	high	40%		not set	£11m			Next reporting period is July 2009	Oldham Lead - Jo Wagstaffe Direction of travel (improving/static/declining): 2005 was £2.6m, 2006 was £7.9m, March 2007 was £11m. Therefore showing growth, however there are no targets set. Targets and progress report to be provided in 2009. RAG Rating: Interventions Recommended: Current Activities/Projects:	LAA Commissioning Unit Current Activities/Projects:
NI 180 Changes in Housing Benefit / Council Tax Benefit entitlements within the year			EP	LA's	DWP	data hub	Monthly	Borough	no data	TARGETS TO BE SET	n/a	n/a		to be set	no data	to be set	08/09 362.4	to be set	Oldham Lead - Jo Wagstaffe Direction of travel (improving/static/declining): no data. This is a new NI for this block and measured monthly, however there is no data. Targets, data and progress report will be provided when data available. RAG Rating: Interventions Recommended: Current Activities/Projects:	LAA Commissioning Unit Current Activities/Projects:
NI 181 Time taken to process Housing Benefit / Council Tax Benefit new claims and change events			EP	LA's	DWP	HB data	Monthly	Borough	no data	TARGETS TO BE SET	n/a	n/a		to be set	no data	to be set		to be set	Oldham Lead - Jo Wagstaffe Direction of travel (improving/static/declining): no data. This is a new NI for this block and measured monthly, however there is no data. Targets, data and progress report will be provided when data available. RAG Rating: Interventions Recommended: Current Activities/Projects:	LAA Commissioning Unit Current Activities/Projects:
NI 182 Satisfaction of businesses with local authority regulation services	NI 183		EP	LA's	LA's	survey	Monthly	Borough	no data	TARGETS TO BE SET	n/a	n/a		to be set	no data	to be set		to be set	Oldham Lead - Jo Wagstaffe Direction of travel (improving/static/declining): no data. This is a new NI for this block and measured monthly, however there is no data. Targets, data and progress report will be provided when data available. RAG Rating: Interventions Recommended: Current Activities/Projects:	LAA Commissioning Unit Current Activities/Projects:
NI 183 Impact of local authority regulatory services on the fair trading environment			EP	LA's	LA's	CD database / ONS / LA's	Annually	Borough	no data	TARGETS TO BE SET	n/a	n/a		to be set	no data	to be set		to be set	Oldham Lead - Jo Wagstaffe Direction of travel (improving/static/declining): no data. This is a new NI for this block and measured monthly, however there is no data. Targets, data and progress report will be provided when data available. RAG Rating: Interventions Recommended: Current Activities/Projects:	LAA Commissioning Unit Current Activities/Projects:
NI 185 CO2 reduction from Local Authority operations			EP	LA's	DEFRA	LA's	Annually	Borough	Currently refreshing baseline but previous estimates for-2003/04 figures for Council operations- Fleet 482 tonnes CO2. Street Lighting 4350 tonnes CO2. Fleet 173 tonnes CO2. Buildings TBC	TARGETS TO BE SET	n/a	n/a						Monitored annually in Q3	Oldham Lead - Adam Hackett Direction of travel (improving/static/declining): This is a new NI for this block and measured annually in Q3. Targets, data and progress report will be provided in Jan 2009. RAG Rating: Interventions Recommended: Current Activities/Projects:	LAA Commissioning Unit Current Activities/Projects:
NI 187 Tackling fuel poverty - people receiving income based benefits living in homes with a low energy efficiency rating			EP	LA's	LA's	Local House Condition Survey	Annually	Borough	Awaiting data	TARGETS TO BE SET	n/a	n/a	to be set					Monitored annually in Q1	Oldham Lead - Adam Hackett / Martin Farrell (Hsg) Direction of travel (improving/static/declining): This is a new NI for this block and measured annually in Q1. Targets, data and progress report will be provided in July 2009. RAG Rating: Interventions Recommended: Current Activities/Projects:	LAA Commissioning Unit Current Activities/Projects:
NI 188 Adapting to climate change			EP	LA's	LA's	LA assessment	Annually	Borough	as of 2008 current Level 1 (as per indicator definition)	TARGETS TO BE SET	n/a	n/a	to be set					Monitored annually in Q1	Oldham Lead - Adam Hackett / Martin Farrell (Hsg) Direction of travel (improving/static/declining): This is a new NI for this block and measured annually in Q1. Targets, data and progress report will be provided in July 2009. RAG Rating: Interventions Recommended: Current Activities/Projects:	LAA Commissioning Unit Current Activities/Projects:
NI 189 Flood and coastal erosion risk management			EP	Environment Agency	Environment Agency	FCERM	Annually	Borough	awaiting data	TARGETS TO BE SET	n/a	n/a	to be set					Monitored annually in Q1	Oldham Lead - Adam Hackett / Martin Farrell (Hsg) Direction of travel (improving/static/declining): This is a new NI for this block and measured annually in Q1. Targets, data and progress report will be provided in July 2009. RAG Rating: Interventions Recommended: Current Activities/Projects:	LAA Commissioning Unit Current Activities/Projects:

NI 194 Level of air quality - reduction in Nox and primary PM10 emissions through local authority's estate and operations			EP	LA's	DEFRA	LA's	Annually	Borough	As per NI 185	TARGETS TO BE SET	n/a	n/a	to be set				Monitored annually in Q1								Oldham Lead - Adam Hackett / Martin Farrell (Hsg) Direction of travel (improving/static/declining): This is a new NI for this block and measured annually in Q1. Targets, data and progress report will be provided in July 2009. RAG Rating: Interventions Recommended: Current Activities/Projects:	LAA Commissioning Unit Current Activities/Projects:
NI 197 Improved local biodiversity - active management of local sites			EP	LA's	LA's	Local Sites Partnership	Annually	Borough	Awaiting data	TARGETS TO BE SET	n/a	n/a	to be set				Monitored annually in Q1								Oldham Lead - Adam Hackett / Martin Farrell (Hsg) Direction of travel (improving/static/declining): This is a new NI for this block and measured annually in Q1. Targets, data and progress report will be provided in July 2009. RAG Rating: Interventions Recommended: Current Activities/Projects:	LAA Commissioning Unit Current Activities/Projects:

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* Improvement Targets

** Working Neighbourhoods Fund (WNF) Improvement Targets

(L) Local Indicators

Statutory Department for Children, Schools and Families (DCSF) Targets

Stretch Targets carried forward

Indicator	Supporting Indicators	Supporting Blocks	LAA Theme	Data Owner (Person/organisation where data derived/held)	Updater	Data Source	Reporting period	Level of reporting (e.g. to Borough, Ward, SOA level)	Baseline Performance	2008/09 Target	2008/09 Actual	2009/10 Target	2009/10 Actual	2010/11 Target	2010/11 Actual	Good Is (High/Low)	Intervention Level	Quarter 1 Target	Quarter 1 Actual	Quarter 2 Target	Quarter 2 Actual	Quarter 3 Target	Quarter 3 Actual	Quarter 4 Target	Quarter 4 Actual	Current Position (As at quarter 3)	Current Position (As at quarter 3)
The number of adults aged 16 or over achieving literacy, language, or numeracy qualifications at entry level 3, level 1 or level 2 (LAA39)	Local Indicator, Economic Prosperity; NI 161 (Tier 2) / 162 (Tier 2)								1,208	1208 (1208)	Data for this indicator will be reported in Qtr 1 2007/08	1306 (1306)	3,207	1306 (1367)												Oldham Lead - Alison Wells Direction of travel (improving/static/declining): Awaiting independent confirmation of volume from LSC. Information from local deliverers of The Oldham College and Lifelong Learning Service indicate achievement will exceed target. RAG Rating: Interventions Recommended: Current Activities/Projects: TOC and Lifelong Learning service	LAA Commissioning Unit Current Activities/Projects:
									Stretch Target: 5a)	Increase the total number of adults aged 16 or over achieving literacy, language, or numeracy qualifications at entry level 3, level 1 or level 2 from 3,820 to 4,001 (an increase of 181 adults over the three years of the LAA)																	
The number of learners achieving level 2 by the age 19 (LAA40)	NI 79 (WNF Improvement Target)								1,963	2052 (2103)	2,187	2065 (2116)	2282	2110 (2162)												Oldham Lead - Jon Bloor Direction of travel (improving/static/declining): RAG Rating: Interventions Recommended: Current Activities/Projects:	LAA Commissioning Unit Current Activities/Projects:
									Stretch Target: 5b)	Increase the total number of learners achieving level 2 by the age of 19 from 6,227 to 6,381 (an increase of 154 people over the three years of the LAA)																	
Reducing worklessness amongst the working aged population (aged 16-59) of Oldham I) The number of people who have been claiming an incapacity benefit and living in one of the 7 priority wards helped by Oldham Partnership into sustained employment of at least 16 hours per week for 13 consecutive weeks or more (LAA43)	Local Indicator, Economic Prosperity; NI 153 (Improvement Target)								0	0 (75)	0	0 (86)	5 (Total 29)	0 (99)												Oldham Lead - Alison Wells Direction of travel (improving/static/declining): RAG Rating: Interventions Recommended: Current Activities/Projects:	LAA Commissioning Unit Current Activities/Projects:
									Stretch Target: 6)	Increase the total number of people who have been claiming an incapacity benefit and living in one of the 7 priority wards helped by Oldham Partnership into sustained employment of at least 16 hours per week for 13 consecutive weeks from 0 to 260 (an increase of 260 people over the three years of the LAA)																	