

Red	Critical - Way off target. Needs urgent attention
Amber	Changes identified - further work required to meet target
Green	Very Good Performance - direction of travel positive

Economic Prosperity Block

Block Lead:

2009/10 Performance Commentary

Tier 1: Place Shaping Priorities

Indicator	LAA Theme	Lead Officer	Lead Organisation	Reporting Officer (officer reporting data to LSP)	Data Owner (Person/organisation where data derived/held)	Updater (named individual in Oldham who obtains the data for this report)	Data Source	Reporting period	Level of reporting (e.g. to Borough, Ward, SOA level)	Baseline Performance	2008/09 Target	2008/09 Actual	2009/10 Target	2009/10 Actual	2010/11 Target	2010/11 Actual	Good Is (High/Low)	Intervention Level	Quarter 1 Target	Quarter 1 Actual	Quarter 2 Target	Quarter 2 Actual	Quarter 3 Target	Quarter 3 Actual	Quarter 4 Target	Quarter 4 Actual	Current Position (As at quarter 1)
NI 151 Overall employment rate *	EP	Alison Wells		Karen Jones	ONS Annual Population Survey	Karen Jones	Data Hub	Quarterly (next due 27/05/09)	Local Authority	69.4% - June 07	70.20%	67.6% (Q2)	71.25%		72.20%		High	0.75%		66.9 (September 2008)							Oldham Lead - Alison Wells Direction of travel: Declining: This indicator has continued to decline, despite improvements made in moving residents off benefits into work. This indicator is based on the Annual Population survey, and as such doesn't necessarily reflect some of the improvements made elsewhere. Further work is required to understand some of the issues contained in the data. RAG Rating: RED Interventions Recommended: Develop activities following review of data, and following conclusion of CLES poverty research programme. Implementation of Working Neighbourhoods Teams should support engagement of residents that are economically inactive (regardless of benefit entitlement). Current Activities/Projects: Get Oldham Back on Track, Get Offenders Back on Track, Passport to Employment (retail), Redundancy Support programmes, IB into Work; Oldham Business Simplification and Support Programme.
NI 165 Working age population qualified to at least Level 4 or higher *	EP	Jon Bloor		Karen Jones	Derived by DIUS from the ONS Annual Population Survey	Karen Jones	Data Hub	Annual (next due 01/10/09)	Local Authority	2006 - 20.5%	21.40%		22.30%		23.50%		High										Oldham Lead - Jon Bloor Direction of travel (improving/statistic/declining): This is a new NI for this block, which is measured annually at Q4. Therefore no progress report for this indicator this quarter. RAG Rating: Interventions Recommended: Current Activities/Projects: Winning Skills project.
NI 186 Per capita CO2 emissions in the LA area *	EP	Adam Hackett		Karen Jones	DEFRA	Karen Jones	Data Hub	Annual (next due 23/09/09)	Local Authority																		Oldham Lead - Adam Hackett Direction of travel Improving: Progress on track RAG Rating: Interventions Recommended: Develop Oldham Partnership climate change plan by December 2009 Current Activities/Projects: LSP stakeholder briefing to be held 16th July 2009. Climate change scenarios now being developed for Oldham using the Vantage point Software.
NI 116 Proportion of children in poverty	EP	Jon Bloor		Clare Atkinson / David Nixon	DWP		Data Hub	Next due 01/04/10)	Local Authority	24.9 (06/07)	24.30%		23.70%		22.00%												Oldham Lead - Jon Bloor Direction of travel: This is a new NI for this block, data still not available RAG Rating: Interventions Recommended: Interventions/Projects Current:

NI 153 Working age people claiming out of work benefits in the worst performing neighbourhoods *	EP	Alison Wells		Karen Jones	Work and Pensions Longitudinal Study – Benefit data, ONS - Population estimates.	Karen Jones	Data Hub	Quarterly (6 month time lag, next due 27/05/09)	Local Authority	May 07 32.5%	32.00%	31.4% (Aug 08)	31.00%	29.50%	Low	10.00%		31.48 (August 2008)			Oldham Lead - Alison Wells Direction of travel: Improving: The target has a 9 month delay and as such does not yet reflect the impact of the recession which impacts in Oldham around November 2008. The data presented therefore shows a reduction which is positive in terms of reducing poverty. RAG Rating: GREEN Interventions Recommended: Maintain focus on existing commissioned activity, which will hopefully be complemented by new DWP activity such as Flexible New Deal and Future Jobs Fund. Current Activities/Projects: GOBOT 1 & 2; IB into work project.
NI 171 VAT registration rate	EP	Jonathan Phillips		Karen Jones	DBERR	Karen Jones	DBERR on ONS website	Annual (next due on Data Hub 23/12/09)	Local Authority	46.3 (2006)	48.50%		48.80%	49.20%	High			48.6 (2007 data)			Oldham Lead - Jonathan Phillips Direction of travel: Static: This data is measured annually and is two years a drift actual, i.e latest data available is 2007 data. We have more accurate and up to date data available from Business Link, of which we will utilise to inform policy making in the short and medium term. RAG Rating: Interventions Recommended: Current Activities/Projects: Newly commissioned business support programme for business active 3 yrs +, start date 1st August 2009.
NI 79 Achievement of a Level 2 qualification by the age of 19 **	EP	Jon Bloor		Clare Atkinson / David Nixon	DCSF		Data Hub	Annual (next due 01/09/09)	Local Authority	67%	71.90%		74.10%	76.10%		10.00%					Oldham Lead - Jon Bloor Direction of travel (improving/static/declining): Data availability has been delayed - expected July 09. RAG Rating: Interventions Recommended: Current Activities/Projects:
NI 117 16 to 18 year olds who are not in education, training or employment (NEET) **	EP	Tim Mitchell		Clare Atkinson / David Nixon	DCSF		Client Caseload Information System (CCIS) maintained by local authorities/connections providers.	Monthly (next due on Data Hub 31/01/10)	Local Authority	7.70%	5.8%	7.2%	6.2%	5.7%				8.2%	7.9%		Oldham Lead - Tim Mitchell Direction of travel (improving/static/declining): RAG Rating: GREEN Interventions Recommended: Current Activities/Projects: Coppice youth development; achieving NEET stretch targets; Derker Teenways; Werneth & Freehold CDP
NI 152 Working age people on out of work benefits **	EP	Alison Wells		Karen Jones	Work and Pensions Longitudinal Study – Benefit data, ONS - Population estimates	Karen Jones	Data Hub	Quarterly (3 months time lag, next due 29/05/09)	Local Authority	16.1% (May 07)	15.60%	15.77% (August 2008)	15.10%	14.50%	Low	10.00%		15.77% (August 2008)			Oldham Lead - Alison Wells Direction of travel: Improving: The indicator is continuing to travel in the right direction, but the rate of reduction has slowed down. So, overall continuing to reduce the total percentage of residents on out of work benefits, but not as quickly as anticipated. This will worsen due to the huge increase in JSA claimants that took place between November 2008 and April 2009. RAG Rating: AMBER Interventions Recommended: Maintain focus on existing commissioned activity, which will hopefully be complemented by new DWP activity such as Flexible New Deal and Future Jobs Fund. Current Activities/Projects: Get Oldham Back on Track, Get Offenders Back on Track, Passport to Employment (retail), Redundancy Support programmes; Oldham Business Simplification and Support Programme.

