

LAA Target Monitoring Report

Red	Critical - Way off target. Needs urgent attention
Amber	Changes identified - further work required to meet target
Green	Very Good Performance - direction of travel positive

Economy & Enterprise Block

Block Lead: Tom Flanagan

Indicator	Baseline Performance	LAA Targets			2007/08 Performance								2007/08 Performance Commentary						
		2006/07	2007/08	2008/09	Quarter 1 Target	Quarter 1 Actual	Quarter 2 Target	Quarter 2 Actual	Quarter 3 Target	Quarter 3 Actual	Quarter 4 Target	Quarter 4 Actual							
<b>Outcome A - Improving enterprise, innovation and business growth</b>																			
Increase number of VAT registered businesses (LAA29a)	Oldham - 36.3%	37.0%	37.4%		36.3	2006/07				39.4	37%	reported annually	<p><b>Responsibility - Jonathan Phillips</b>                      Comment on Performance: This target is measured once a year, in January for the previous calendar year. Therefore as reported in Q3, we achieved our annual target (39 v 37) and significantly decreased the regional and national gap.  <b>Risk Analysis: GREEN</b>  <b>Interventions Recommended:</b> Oldham Business Simplification programme, including growth programme. Public Procurement and Supply chain activities. Raising awareness of benefits of e-commerce and digital technologies. Look at new advanced environmental technologies for diversification. Innovation awareness.  <b>Interventions/Projects Current:</b> Business Acceleration programme- what's stopping you starting, enterprise factory, Oldham BEA.</p>	<p><b>Responsibility - Jonathan Phillips</b>                      Comment on Performance: performance reported annually.  <b>Risk Analysis: Amber</b>  <b>Interventions Recommended:</b> DDU, Innovation awareness raising and mapping.  <b>Interventions/Projects Current:</b> DDU, Innovation awareness raising and mapping.</p>	<p><b>Responsibility - Jonathan Phillips</b>                      Comment on Performance: current data can not be measured until December 2007 as NOMIS do not provide this until then. Though we have an incline in our performance due to our improvement on total business stock and increase in LABGI allocation from the treasury.  <b>Risk Analysis: AMBER</b>  <b>Interventions Recommended:</b> Innovation report and proposals; supply chain project; public procurement project; business acceleration project  <b>Interventions/Projects Current:</b> Loan fund manager, Oldham BEA; outreach project; single business account; enterprise factory</p>				
Increase total business stock (LAA29b)	480 (7083 businesses)	487	494	482	541	(7147 busin's)	484	540	(7140 busin's)	485	540	(7124 busin's)	487	538	(7109)	<p><b>Responsibility - Jonathan Phillips</b>                      Comment on Performance: There has been no growth in Oldham's business stock for 2007/8. Next years commission on business start-up will be focused upon establishing business within a twelve month period.  <b>Risk Analysis: AMBER</b>  <b>Interventions Recommended:</b> The EIG group will closely monitor this target and our research team will look deeper into the data for further analysis. Business start up and growth programme (OBSS) to be focused on establishing enterprise, not assisting.  <b>Interventions/Projects Current:</b> What's stopping you starting project. Blue Orchid (NWDA start-up programme)</p>	<p><b>Responsibility - Jonathan Phillips</b>                      Comment on Performance: Oldham's business stock fell by further 16 in the last quarter. This is now a concern, however provision has shifted to established businesses to ensure sustainability. Blue orchid have recently starting delivering business start up provision, they are 3 months into the programme. This should increase our business stock significantly.  <b>Risk Analysis: RED</b>  <b>Interventions Recommended:</b> The EIG group will closely monitor this target and our research team will look deeper into the data for further analysis.  <b>Interventions/Projects Current:</b> The enterprise network; single business account; fast and furious project; outreach project; enterprise factory; loan fund manager. What's stopping you starting project. Blue Orchid (NWDA start-up programme)</p>	<p><b>Responsibility - Jonathan Phillips</b>                      Comment on Performance: Oldham's business stock fell by 7, having an impact of minus 32 business on this years target. We are still ahead on the target though since the start of the year. This will be closely monitored by the EIG group.  <b>Risk Analysis: Amber</b>  <b>Interventions Recommended:</b> Schools programme.  <b>Interventions/Projects Current:</b> The enterprise network; single business account; fast and furious project; outreach project; enterprise factory; loan fund manager.                      What's stopping you starting project.</p>	<p><b>Responsibility - Jonathan Phillips</b>                      Comment on Performance: Due to the poor accuracy in BETA model data we have measure our performance using business rates data. Our actual performance is an increase of 24 businesses this quarter, our target for this quarter was 25. We will continue to use business rates data and request a change on our baseline at the next refresh.  <b>Risk Analysis: GREEN</b>  <b>Interventions Recommended:</b> business mentor programme; enterprise rehearsal project  <b>Interventions/Projects Current:</b> The enterprise network; single business account; fast and furious project; outreach project; enterprise factory; loan fund manager.</p>
Number of Social Enterprises where income earned is at least 50% of annual turnover (LAA33)	8	12	16	16	13	11	14	11	15	12	16	15	15	<p><b>Responsibility - Jonathan Phillips</b>                      Comment on Performance: Good performance against target, 15 against 16 forecast. The 15 we have claimed have been fully audited, however there are potentially a lot more social enterprises in Oldham that fit into this category, which we can not claim due to non verification via an audit.  <b>Risk Analysis: GREEN</b>  <b>Interventions Recommended:</b> working with the new Collective NW to sustain appropriate support for Oldham's social enterprises. To develop an appropriate borough wide measurement for this indicator, to capture all. To re assess baseline.  <b>Interventions/Projects Current:</b> Collective NW</p>	<p><b>Responsibility - Jonathan Phillips</b>                      Comment on Performance: There are currently 72 emerging social enterprises, 14 are fully established of which 12 have had been audited by the Oldham Collective. We envisage that 90% of the emerging social enterprises earn at least 50% of annual income.  <b>Risk Analysis: AMBER</b>  <b>Interventions Recommended: none</b>  <b>Interventions/Projects Current:</b> Oldham Collective</p>	<p><b>Responsibility - Jonathan Phillips</b>                      Comment on Performance: There are currently 72 emerging social enterprises, 14 are fully established of which 11 have had been audited by the Oldham Collective. We envisage that 90% of the emerging social enterprises earn at least 50% of annual income.  <b>Risk Analysis: Green</b>  <b>Interventions Recommended:</b> Oldham Collective project  <b>Interventions/Projects Current:</b> Oldham Collective project</p>	<p><b>Responsibility - Jonathan Phillips</b>                      Comment on Performance: currently two behind, this is due to late returns. Will report and should be on target next quarter.  <b>Risk Analysis: AMBER</b>  <b>Interventions Recommended:</b> Oldham Collective project  <b>Interventions/Projects Current:</b></p>		
Types of businesses by key sectors based on number employed in: a) Construction (LAA34) b) Creative Industries (LAA35)	C: 4186 CI: 3506	C - 6.5% CI - 4.5%	C - 6.6% CI - 4.7%	C - 6.7% CI - 4.9%		C - 6.2% - 4670 CI - 4.5% - 3640	(2006/07 performance data)			C - 7.4% - 5740 CI - 4.4% - 3430	(ABI, 2006 provisional)	C - 6.6% CI - 4.7%	reported annually	<p><b>Responsibility - Jonathan Phillips</b>                      Comment on Performance: Construction is Green, Creative industries is a concern as it has lost over 200 jobs is RED, as per last quarter.  <b>Risk Analysis: RED</b>  <b>Interventions Recommended:</b> Review data and visit project manager for C11 project and CIDS. Creative Industries strategy- working with Business Link re barriers to growth.  <b>Interventions/Projects Current:</b> C11, Peshkar, Coliseum, Gallery Oldham, J21.</p>	<p><b>Responsibility - Jonathan Phillips</b>                      Comment on Performance: Construction is Green, Creative industries is a concern as it has lost over 200 jobs.  <b>Risk Analysis: RED</b>  <b>Interventions Recommended:</b> Review data and visit project manager for C11 project and CIDS.  <b>Interventions/Projects Current:</b> C11, Peshkar, Coliseum, Gallery Oldham, Roots Music, J21</p>	<p><b>Responsibility - Jonathan Phillips</b>                      Comment on Performance: performance reported annually  <b>Risk Analysis: Amber</b>  <b>Interventions Recommended:</b> C11 project and J2</p>	<p><b>Responsibility - Jonathan Phillips</b>                      Comment on Performance: The data reported is 2005 ABI data, new data is not out until Dec-07. Though the % has decreased, overall employed in for both CI and C has increased- C 5048 and CI 3644  <b>Risk Analysis: AMBER</b>  <b>Interventions Recommended:</b> Innovation report and proposals to be agreed.  <b>Interventions/Projects Current:</b> C11 project and J21</p>		
<b>Outcome B - Improve the skills and employability of the Boroughs residents</b>																			
No. of FTE students entering UCO (LAA36)	600	688	911	1,081	Monitored Annually at Qtr 2	911		914		Monitored Annually at Qtr 2				<p><b>Responsibility - Jon Bloor</b>                      Comment on Performance: Over achievement of the target achieved for year 2. The first year was a transitional year and has therefore performed very well against a challenging first year target. The second year has shown dramatic increase in recruitment.  <b>Risk Analysis: Green</b>  <b>Interventions Recommended: None</b>  <b>Interventions/Projects Current:</b> Highway to Higher Education, Junior University, Young Professionals</p>	<p><b>Responsibility - Jon Bloor</b>                      Comment on Performance: Over achievement of the target achieved for year 2. The first year was a transitional year and has therefore performed very well against a challenging first year target. The second year has shown dramatic increase in recruitment.  <b>Risk Analysis: Green</b>  <b>Interventions Recommended: None</b>  <b>Interventions/Projects Current:</b> Highway to Higher Education, Junior University, Young Professionals</p>	<p><b>Responsibility - Jon Bloor</b>                      Comment on Performance: Over achievement of the target achieved for year 2. The first year was a transitional year and has therefore performed very well against a challenging first year target. The second year has shown dramatic increase in recruitment.  <b>Risk Analysis: Green</b>  <b>Interventions Recommended: None</b>  <b>Interventions/Projects Current:</b> Highway to Higher Education, Junior University, Young Professionals</p>	<p><b>Responsibility - Jon Bloor</b>                      Comment on Performance: 99.9% of target achieved in year 1. The first year was a transitional year and has therefore performed very well against a challenging first year target (figure includes 10 overseas students). Early indications are promising for recruitment in 2007/8 with UCO reporting a 95% increase in applications through the UCAS process.  <b>Risk Analysis: Green</b>  <b>Interventions Recommended: None</b>  <b>Interventions/Projects Current:</b> Highway to Higher Education, Junior University, Young Professionals</p>		
Retention of cohort entering UCO at the end of each academic year (LAA37)	510	584	774	919	Year 1 data for this indicator will be reported in Qtr 2 2007/8	584				Data unavailable				<p><b>Responsibility - Jon Bloor</b>                      Comment on Performance: Changes to recording processes mean this data is unavailable  <b>Risk Analysis:</b>  <b>Interventions Recommended:</b></p>	<p><b>Responsibility - Jon Bloor</b>                      Comment on Performance: Awaiting Data  <b>Risk Analysis:</b>  <b>Interventions Recommended:</b>  <b>Interventions/Projects Current:</b></p>	<p><b>Responsibility - Jon Bloor</b>                      Comment on Performance: Data for this target will be reported next quarter  <b>Risk Analysis:</b>  <b>Interventions Recommended:</b>  <b>Interventions/Projects Current:</b></p>	<p><b>Responsibility - Jon Bloor</b>                      Comment on Performance: Data for this target will be reported next quarter  <b>Risk Analysis:</b>  <b>Interventions Recommended:</b>  <b>Interventions/Projects Current:</b></p>		
Progression of cohort entering UCO through to following academic year (LAA38)	480	550	729	864	Year 1 data for this indicator will be reported in Qtr 2 2007/8	550				Data unavailable				<p><b>Responsibility - Jon Bloor</b>                      Comment on Performance: Changes to recording processes mean this data is unavailable  <b>Risk Analysis:</b>  <b>Interventions Recommended:</b></p>	<p><b>Responsibility - Jon Bloor</b>                      Comment on Performance: Awaiting data  <b>Risk Analysis:</b>  <b>Interventions Recommended:</b>  <b>Interventions/Projects Current:</b></p>	<p><b>Responsibility - Jon Bloor</b>                      Comment on Performance: Data for this target will be reported next quarter  <b>Risk Analysis:</b>  <b>Interventions Recommended:</b>  <b>Interventions/Projects Current:</b></p>	<p><b>Responsibility - Jon Bloor</b>                      Comment on Performance: Data for this target will be reported next quarter  <b>Risk Analysis:</b>  <b>Interventions Recommended:</b>  <b>Interventions/Projects Current:</b></p>		
The number of adults aged 16 or over achieving literacy, language, or numeracy qualifications at entry level 3, level 1 or level 2 (LAA39)	1,208	1208 (1268)	1306 (1366)	1306 (1367)	1208 (1268)	3563		3207		Year 3 data for this indicator will be reported in Qtr 2 2008/09				<p><b>Responsibility - Alison Wells</b>                      Comment on Performance: Next data update expected in Q1 for academic year 06/07 and year 2 of LAA. Local delivery organisations of The Oldham College and Lifelong Learning Service anticipate similar out-turn volumes to previous year and have enrolment figures for academic year 08/09 and Year 3 of LAA Stretch target which would suggest over delivery to target will be achieved.  <b>Risk Analysis: Green</b>  <b>Interventions Recommended:</b></p>	<p><b>Responsibility - Alison Wells</b>                      Comment on Performance: Next data update expected in Q4 for academic year 06/07 and year 2 of LAA. Local delivery organisations of The Oldham College and Lifelong Learning Service anticipate similar out-turn volumes to previous year and have enrolment figures for academic year 08/09 and Year 3 of LAA Stretch target which would suggest over delivery to target will be achieved.  <b>Risk Analysis: Green</b>  <b>Interventions Recommended:</b></p>	<p><b>Responsibility - Alison Wells</b>                      Comment on Performance: Further discussion with LSC suggests the requirement to apply a 10% reduction to earlier quoted figure of 3,563 qualifications achieved to measure the Year 1 out-turn of achievement towards Stretch target ie adults achieving SIL target qualifications, equating to 3,207. With another complete academic year of delivery and a potential additional 2 terms of 09/10 within the LAA measurement period delivery of this Stretch target can be predicted with confidence  <b>Risk Analysis: Green</b>  <b>Interventions Recommended:</b> With measurement based on the number of adults achieving, counting only once within the national SIL target measurement period of 2001-2010, it is essential to maintain a throughput of adults from community activities into accredited provision delivered by The Oldham College and the Lifelong Learning Service particularly since funding changes have reduced the volume of such 'first rung' provision delivered by the accredited delivery organisations themselves.  <b>Interventions/Projects Current:</b> New round of NLDCF funding sees activity with Off the Record, Groundwork, Square One Community Music, Threshold Housing Project, Citizens Advice Bureau and the Enterprise Factory designed to foster progression routes to SIL accredited courses and / or employment opportunities including self employment or volunteering as a transition phase with potential cross-over with worklessness targets..</p>	<p><b>Responsibility - Alison Wells</b>                      Comment on Performance: LSC data suggests an out-turn of 3,563 for July 06 ie Year 1 performance. However it is unclear whether this relates to total number of target qualifications achieved or the number of adults achieving the target qualifications - the latter of which is the stretch target. Request for clarification from LSC made. Suggest that if the formula for multiple enrolments and the number likely to have achieved in previous years is yet to be applied then the out-turn is likely to be approx. 2,000 which is 50% achievement of stretch target.  <b>Risk Analysis: Green</b>  <b>Interventions Recommended:</b> Continued monitoring of expected volume of qualifications achieved by TOC and LLS for 06/07 estimatable by Sept 07 plus enrolment on relevant courses for 07/08 from Sept 07 reportable by Feb 08. This should give clear indicator of continued performance and is monitored quarterly by SIL Strategy group prior to LSC release of figures up to 12 months in arrears.  <b>Interventions/Projects Current:</b> TOC, LLS and OSFC continued delivery of target qualification</p>		

Indicator	Baseline Performance	LAA Targets			2007/08 Performance								2007/08 Performance Commentary		
		2006/07	2007/08	2008/09	Quarter 1 Target	Quarter 1 Actual	Quarter 2 Target	Quarter 2 Actual	Quarter 3 Target	Quarter 3 Actual	Quarter 4 Target	Quarter 4 Actual			
<b>The number of learners achieving level 2 by the age 19 (LAA40)</b>	1,963	2052 (2103)	2065 (2116)	2110 (2162)	Monitored Annually at Qtr 4								2065 (2116)	2282	<p><b>Responsibility - Jon Bloor</b>  <b>Comment on Performance:</b> The second year target has been exceeded with 67% of learners achieving level 2 by 19 (reflecting a 4% increase from year 1). The cumulative total for year 1 and 2 = 4469. In order to achieve the stretch target 1912 19 year olds need to achieve a level 2 qualification.  <b>Risk Analysis: Green</b>  <b>Interventions Recommended:</b> Development of 14-19 Education Plan. Evaluation of existing projects.  <b>Interventions/Projects Current:</b> Junior University &amp; Young Professionals projects</p> <p><b>Responsibility - Jon Bloor</b>  <b>Comment on Performance:</b> First year target has been exceeded with 64% of learners achieving level 2 by 19. 2007/8 figures to be reported in Qtr 4  <b>Risk Analysis: Green</b>  <b>Interventions Recommended:</b> Continuation of Junior University and Young Professionals projects will continue to support the delivery of the target.  <b>Interventions/Projects Current:</b> Junior University &amp; Young Professionals projects</p> <p><b>Responsibility - Jon Bloor</b>  <b>Comment on Performance:</b> First year target has been exceeded with 64% of learners achieving level 2 by 19. 2007/8 figures to be reported in Qtr 4  <b>Risk Analysis: Green</b>  <b>Interventions Recommended:</b> Continuation of Junior University and Young Professionals projects will continue to support the delivery of the target.  <b>Interventions/Projects Current:</b> Junior University &amp; Young Professionals projects</p> <p><b>Responsibility - Jon Bloor</b>  <b>Comment on Performance:</b> First year target has been exceeded with 64% of learners achieving level 2 by 19. 2007/8 figures to be reported in Qtr 4  <b>Risk Analysis: Green</b>  <b>Interventions Recommended:</b> Continuation of Junior University and Young Professionals projects will continue to support the delivery of the target.  <b>Interventions/Projects Current:</b> Junior University &amp; Young Professionals projects</p>
<b>Stretch Target: 5b)</b>	Increase the total number of learners achieving level 2 by the age of 19 from 6,227 to 6,381 (an increase of 154 people over the three years of the LAA)														
<b>Percentage of learners achieving level 3 by the age of 19 (LAA41)</b>	40.8% (Now 38.4%)	43.5%	46.2%	48.5%	Monitored Annually at Qtr 4								46.2%	41%	<p><b>Responsibility - Jon Bloor</b>  <b>Comment on Performance:</b> The LSC have changed how this measure is calculated. The result is that the baseline has decreased to 38.4%. The achievement for 07/08 has shown an increase by 2.7%. This is still significantly below the anticipated target which should have been a 5.4% increase. Due to changes in the data measurement this indicator will be reviewed as part of the new model LAA and it is suggested that the targets for 2008/9 = 42.9% and 9/10 = 44.5% which is a more appropriate measurement.  <b>Risk Analysis: Amber</b>  <b>Interventions Recommended:</b> Development of 14-19 Education Plan. Evaluation of existing projects.  <b>Interventions/Projects Current:</b> Junior University &amp; Young Professionals projects</p> <p><b>Responsibility - Jon Bloor</b>  <b>Comment on Performance:</b> Results in year 1 were below predicted uplift. It is anticipated that the uplift will begin this academic year following the success of level 2. 2007/08 figures to be reported in Qtr 4  <b>Risk Analysis: Amber</b>  <b>Interventions Recommended:</b> Continuation of Junior University and Young Professionals projects.  <b>Interventions/Projects Current:</b> Junior University &amp; Young Professionals projects</p> <p><b>Responsibility - Jon Bloor</b>  <b>Comment on Performance:</b> Results in year 1 were below predicted uplift. It is anticipated that the uplift will begin this academic year following the success of level 2. 2007/08 figures to be reported in Qtr 4  <b>Risk Analysis: Amber</b>  <b>Interventions Recommended:</b> Continuation of Junior University and Young Professionals projects.  <b>Interventions/Projects Current:</b> Junior University &amp; Young Professionals projects</p> <p><b>Responsibility - Jon Bloor</b>  <b>Comment on Performance:</b> Results in year 1 were below predicted uplift. It is anticipated that the uplift will begin this academic year following the success of level 2. 2007/08 figures to be reported in Qtr 4  <b>Risk Analysis: Amber</b>  <b>Interventions Recommended:</b> Continuation of Junior University and Young Professionals projects.  <b>Interventions/Projects Current:</b> Junior University &amp; Young Professionals projects</p>
<b>Percentage of 18 &amp; 19 year olds entering higher education (LAA42)</b>	Baseline to be established in Year 2	To be set in Year 2	To be set in Year 3	To be set in Year 3											<p><b>Responsibility - Jon Bloor</b>  <b>Comment on Performance:</b> Baseline research has been commissioned and will report in time for new LAA.  <b>Risk Analysis: N/A</b>  <b>Interventions Recommended: None</b>  <b>Interventions/Projects Current: N/A</b></p> <p><b>Responsibility - Jon Bloor</b>  <b>Comment on Performance:</b> Baseline research has been commissioned.  <b>Risk Analysis: N/A</b>  <b>Interventions Recommended: None</b>  <b>Interventions/Projects Current: N/A</b></p> <p><b>Responsibility - Jon Bloor</b>  <b>Comment on Performance:</b> Measurement to be finalised.  <b>Risk Analysis:</b>  <b>Interventions Recommended:</b>  <b>Interventions/Projects Current:</b></p> <p><b>Responsibility - Jon Bloor</b>  <b>Comment on Performance:</b> Measurement to be finalised.  <b>Risk Analysis:</b>  <b>Interventions Recommended:</b>  <b>Interventions/Projects Current:</b></p>
<b>Outcome C - Reducing poverty and inequalities</b>															
<b>Reducing worklessness amongst the working aged population (aged 16-59) of Oldham (I) The number of people who have been claiming an incapacity benefit and living in one of the 7 priority wards helped by Oldham Partnership into sustained employment of at least 16 hours per week for 13 consecutive weeks or more (LAA43)</b>	0	0 (75)	0 (86)	0 (99)	0 (75)	2	8 (Total = 10)	14 (Total = 24)	0 (86)	5 (Total 29)	<p><b>Responsibility - Alison Wells</b>  <b>Comment on Performance:</b> Delivery to Stretch target of Sustained Employment Outcomes has increased to 29 with information outstanding from the GP/JCP activity due to need for backtracking exercise through JCP held data and delay in receipt of information from second contract holder due to staffing changes. All contracts continue to recruit but for many IB claimants time required to become 'job ready' is proving extensive. Conversion rates from Entry to Employment to Sustained Employment outcomes remain above 95%.  <b>Risk Analysis: Red</b>  <b>Interventions Recommended:</b> E&amp;E Board consider extending the existing contracts to March 2009. Contract holders develop effective working relationships with 'Provider-led Pathways to Work' deliverer, Shaw Trust, to provide additionality to IB clients nearer the employment market.  <b>Interventions/Projects Current:</b> 3 contracts currently in place with PCT, Standguide and the Consortium. PCT rolling-out 'Beating the Blues' / CBT module from May 2008 to provide additional support with mental health issues.</p> <p><b>Responsibility - Alison Wells</b>  <b>Comment on Performance:</b> All contract holders have increased volume throughput with 105 IB clients having engaged with the project, of whom 33 have Entered Employment to date and 24 achieved the 13 week Sustained Employment Outcome point. Number of GP surgeries involved in the engagement &amp; referral process increased from 7 to 13 with a further 3 expressing an interest in involvement. With the roll-out of Provider- Led Pathways to Work initiative from Dec 07 the specialism of the GP role becomes increasingly significant in providing the required additionality against a cohort restricted to 'stock' claimants as at Nov 07.  <b>Risk Analysis: Red</b>  <b>Interventions Recommended:</b> E &amp; E Board review performance to Q3, consider extending the existing contracts to March 2009 and potentially commission additional activity to increase volume. Consider purchase of 'Beating the Blues' licence, in association with PCT, to extend the improving health dimension of those with mental health issues.  <b>Interventions/Projects Current:</b> 3 contracts currently in place with PCT, Standguide and the Consortium</p> <p><b>Responsibility - Alison Wells</b>  <b>Comment on Performance:</b> Q2 returns give substantiated evidence of delivery of a cumulative 8 Sustained Employment Outcomes with a further 2 declared but awaiting evidence. Based on Entry to Employment dates a further 6 are anticipated in Q3. Although initially throughput was incredibly slow, partially attributable to difficulties in recruitment, volume is starting to increase and should show further increase in subsequent quarters following increased engagement - 27 in Quarter 2 to total 67 on programme.  <b>Risk Analysis: Red</b>  <b>Interventions Recommended:</b> Additional volume should be secured with the implementation of DAF 'Get Oldham Back on Track' activity which includes IB claimants as one of its 3 target groups. Groundwork's 07/08 Hotspot activity in Coldhurst should provide further penetration of the IB community in this area.  <b>Interventions/Projects Current:</b> 3 contracts currently in place with PCT, Standguide and the Consortium.</p> <p><b>Responsibility - Alison Wells</b>  <b>Comment on Performance:</b> Contracts reporting 2 sustained employment outcomes (ie 13 weeks in employment) from initial cohort recruited during the pilot phase with additional 23 participants at various intervention stages from this group. Recruitment from April 07 has been more buoyant following a revision of the funding mechanism which facilitates more individualised &amp; innovative delivery. Currently working on case studies to promote further recruitment and link-up with other agencies associated with the client group eg Shaw Trust and TIE. Interest by GPs is increased with an additional 7 surgeries with catchment areas overlapping the deprived wards interested in becoming involved as referral agents. Freedom &amp; flexibilities in count mechanism being pursued locally and at regional level via City Strategy.  <b>Risk Analysis: Amber</b>  <b>Interventions Recommended:</b> Monthly monitoring of performance within new contract funding methodology.  <b>Interventions/Projects Current:</b> 3 IBW projects currently contracted ie PCT, Standguide and local Consortium now led by Groundwork.</p>				
<b>Stretch Target: 6)</b>	Increase the total number of people who have been claiming an incapacity benefit and living in one of the 7 priority wards helped by Oldham Partnership into sustained employment of at least 16 hours per week for 13 consecutive weeks or more (LAA43)														
<b>ii) The Borough average IB claimant rate (LAA44)</b>	10.15% 13,835 IB claimants (May 05)	10.15%	10.05%	9.95%	10.05%	9.9% 13,495 IB claimants (Nov 06)	10.05%	9.8% 13,395 IB claimants Feb 07)	10.05%	9.7% 13,205 IB claimants May 07)	10.05%	Data not available from DWP for August 07	<p><b>Responsibility - Jon Bloor</b>  <b>Comment on Performance:</b> The 9.7% (295 fewer IB claimants since Q1) represents a significant and continued decrease. This is to be expected due to changes to JCP activity as well as local activity. The IB into Work and DAF projects will continue to have an impact  <b>Risk Analysis: Green</b>  <b>Interventions Recommended: None</b>  <b>Interventions/Projects Current:</b> 13 IBW projects currently contracted ie PCT, Standguide and local Consortium now led by Groundwork, Passport in Employment plus DAF plus Get Oldham Back on Track has now been commissioned.</p> <p><b>Responsibility - Jon Bloor</b>  <b>Comment on Performance:</b> The 9.7% (295 fewer IB claimants since Q1) represents a significant and continued decrease. This is to be expected due to changes to JCP activity as well as local activity. The IB into Work and DAF projects will continue to have an impact  <b>Risk Analysis: Green</b>  <b>Interventions Recommended: None</b>  <b>Interventions/Projects Current:</b> 13 IBW projects currently contracted ie PCT, Standguide and local Consortium now led by Groundwork, Passport in Employment plus DAF plus Get Oldham Back on Track has now been commissioned.</p> <p><b>Responsibility - Jon Bloor</b>  <b>Comment on Performance:</b> The IB claimant rate is now calculated by DWP. The 9.8% represents a significant and continued decrease. This is to be expected due to changes to JCP activity as well as local activity. The IB into Work and DAF projects will continue to have an impact  <b>Risk Analysis: Green</b>  <b>Interventions Recommended:</b> The City Strategy will provide a key focus for improving IB Client interventions  <b>Interventions/Projects Current:</b> 13 IBW projects currently contracted ie PCT, Standguide and local Consortium now led by Groundwork, Passport in Employment plus DAF.</p> <p><b>Responsibility - Jon Bloor</b>  <b>Comment on Performance:</b> The IB claimant rate is now calculated by DWP. The 9.9% represents a significant decrease. This is to be expected due to changes to JCP activity as well as local activity. The Passport to Employment programme support 30 IB clients back into work.  <b>Risk Analysis: Green</b>  <b>Interventions Recommended:</b> The City Strategy will provide a key focus for improving IB Client interventions  <b>Interventions/Projects Current:</b> 13 IBW projects currently contracted ie PCT, Standguide and local Consortium now led by Groundwork, Passport in Employment.</p>		
<b>iii) The number of lone parents moving into employment (LAA45)</b>	592 (Oct 05) 3,275 registered lone parents at Jan 06	3% increase (610)	3% increase (628)	3% increase (646)	3,440 (165) registered lone parents at Nov 06 Data for this indicator will be reported in Qtr 4								3% increase (628)	635	<p><b>Responsibility - Jon Bloor</b>  <b>Comment on Performance:</b> JCP figures for the reporting year 06/07 have now been released, showing 635 lone parents into employment, thus showing delivery above target 628.  <b>Risk Analysis: Amber</b>  <b>Interventions Recommended:</b> Continued activities with the client group including partnership working with VCS organisations which specialise with the client group eg Brook Advisory Service, Key to the Door etc additional engagement opportunities.  <b>Interventions/Projects Current:</b> GOBOT</p> <p><b>Responsibility - Jon Bloor</b>  <b>Comment on Performance:</b> JCP figures for the reporting year 06/07 have now been released, showing 635 lone parents into employment, thus showing delivery above profile for year 1.  <b>Risk Analysis: Amber</b>  <b>Interventions Recommended:</b> Continued activities with the client group including partnership working with VCS organisations which specialise with the client group eg Brook Advisory Service, Key to the Door etc additional engagement opportunities.  <b>Interventions/Projects Current:</b> GOBOT</p> <p><b>Responsibility - Jon Bloor</b>  <b>Comment on Performance:</b> JCP figures for the reporting year 06/07 have now been released, showing 635 lone parents into employment, thus showing delivery above profile for year 1.  <b>Risk Analysis: Amber</b>  <b>Interventions Recommended:</b> Continued activities with the client group including partnership working with VCS organisations which specialise with the client group eg Brook Advisory Service, Key to the Door etc additional engagement opportunities.</p> <p><b>Responsibility - Jon Bloor</b>  <b>Comment on Performance:</b> Deprived Area Funding will ensure that provision for Lone Parents, as a priority group, will be commissioned. Overall figure has decreased from peak last quarter of 3520 to 3,440 ( a reduction of 80)  <b>Risk Analysis: Amber</b>  <b>Interventions Recommended:</b> Issues remain over data availability  <b>Interventions/Projects Current: None</b></p>
<b>Reduce the overall benefit claim rate for those living in the worst initial labour market position (LAA46a)</b>	9275 (28.8%) at May 05	8759 (27.2%)	8243 (25.6%)	9,665 (30.0%)	9,363 (29.06%)	9,720 (30.1%)	9,061 (28.1%)	9,665 (30.0%)	8759 (27.2%)	Data not available from DWP for August 07		<p><b>Responsibility - Jon Bloor</b>  <b>Comment on Performance:</b> DWP are reviewing movement of data which has led to a suspension of statistical reporting at this time.  <b>Risk Analysis: Red</b>  <b>Interventions Recommended:</b> Maintain existing programme and extend provision as appropriate  <b>Interventions/Projects Current:</b> Get Oldham Back on Track (Passport into Employment consortium and Positive Action project, Prolific Offenders), J21, IB into Work, Slumberland Local Employment Partnership</p> <p><b>Responsibility - Jon Bloor</b>  <b>Comment on Performance:</b> The target has shown an returned to the same level as quarter 1. However there are 906 additional unemployed residents within the 5 priority DWP wards if the target is to be met. Over the last twelve months overall unemployment rates across the Borough has decreased (by 10% according to the ONS), however this does not include the impact of future job losses such as Slumberland.  <b>Risk Analysis: Red</b>  <b>Interventions Recommended:</b> Get Oldham Back on Track has now been commissioned and is beginning to deliver results.  <b>Interventions/Projects Current:</b> GOBOT (1&amp;), J21, IB into Work</p> <p><b>Responsibility - Jon Bloor</b>  <b>Comment on Performance:</b> The target has shown an overall increase of 390 additional unemployed residents within the 5 priority DWP wards. This is a mandatory target and used a baseline which of May 2005, which had the lowest levels of worklessness. Since May 05 the Oldham Economy has significantly restructured with a 29% increase in unemployment rate. In order to achieve the target an additional 906 residents will need to access work.  <b>Risk Analysis: Red</b>  <b>Interventions Recommended:</b> Deprived Area Fund monies should support activity, which needs to be aligned to other initiatives within the E&amp;E Strategy.  <b>Interventions/Projects Current:</b> Passport into Employment. What's stopping you starting, J21, IB into Work</p> <p><b>Responsibility - Jon Bloor</b>  <b>Comment on Performance:</b> The target has shown an overall increase of 390 additional unemployed residents within the 5 priority DWP wards. This is a mandatory target and used a baseline which of May 2005, which had the lowest levels of worklessness. Since May 05 the Oldham Economy has significantly restructured with a 29% increase in unemployment rate. In order to achieve the target an additional 906 residents will need to access work.  <b>Risk Analysis: Red</b>  <b>Interventions Recommended:</b> Deprived Area Fund monies should support activity, which needs to be aligned to other initiatives within the E&amp;E Strategy.  <b>Interventions/Projects Current:</b> Passport into Employment, What's stopping you starting, J21, IB into Work</p>			

Indicator	LAA Targets				2007/08 Performance								2007/08 Performance Commentary			
	Baseline Performance	2006/07	2007/08	2008/09	Quarter 1 Target	Quarter 1 Actual	Quarter 2 Target	Quarter 2 Actual	Quarter 3 Target	Quarter 3 Actual	Quarter 4 Target	Quarter 4 Actual	Current Position (as at quarter 4)	Current Position (as at quarter 3)	Current Position (as at quarter 2)	Current Position (as at quarter 1)
<p><b>Reduce the difference between the overall benefit claimant rate for England and the overall rate for the worst local labour market</b></p> <p><b>Overall (LAA45b)</b>  <b>Alexandra (LAA45c)</b>  <b>Coldhurst (LAA45d)</b>  <b>Hollinwood (LAA45e)</b>  <b>St Marys (LAA45f)</b>  <b>Werneth(LAA45g)</b></p>	<p>Gap is 13.7% This comprises: Alexandra 29.3% (1885) Coldhurst 30.3% (2045) Hollinwood 28.4% (1660) St Marys 29.5% (1890) Werneth 26.3% (1795)</p>	<p>Gap - This comprises: Alexandra 29.3% Coldhurst 30.3% Hollinwood 28.4% St Marys 29.5% Werneth 26.3%</p>	<p>Gap is 13.1% This comprises: Alexandra 29.3% Coldhurst 27.7% Hollinwood 28.7% St Marys 27.8% Werneth 24.7%</p>	<p>Gap is 11.5% This comprises: Alexandra 26.1% Coldhurst 27.7% Hollinwood 26.2% St Marys 26.3% Werneth 23.1%</p>		<p>Gap is 14.7% This comprises: Alexandra 29.9% (1925) Coldhurst 32.8% (2210) Hollinwood 32.8% (1685) St Marys 31.7% (2025) Werneth 26.7% (1820)</p>	<p>Gap is 14.17%</p>	<p>Gap is 14.9% This comprises: Alexandra 30.5% (1965) Coldhurst 32.4% (2185) Hollinwood 29.6% (1730) St Marys 32.1% (2053) Werneth 26.2% (1785)</p>	<p>Gap is 13.64%</p>	<p>Gap is 14.8% This comprises: Alexandra 30.1% (1940) Coldhurst 32.3% (2180) Hollinwood 28.8% (1680) St Marys 32.0% (2050) Werneth 26.6% (1815)</p>	<p>Gap is 13.1% This comprises: Alexandra 27.7% Coldhurst 28.7% Hollinwood 27.8% St Marys 27.9% Werneth 24.7%</p>	<p>Data not available from DWP for August 07</p>	<p><b>Responsibility - Jon Bloor</b>  Comment on Performance: DWP are reviewing movement of data which has led to a suspension of statistical reporting at this time.  <b>Risk Analysis: Red</b>  <b>Interventions Recommended: Maintain existing programme and extend provision as appropriate</b>  <b>Interventions/Projects Current:</b> Get Oldham Back on Track (Passport into Employment consortium and Positive Action project, Prolific Offenders), J21, IB into Work, Slumberland Local Employment Partnership</p>	<p><b>Responsibility - Jon Bloor</b>  Comment on Performance: This quarter the indicator has shown a slight decrease in the gap, which is positive, but this is still a high risk measure. The overall gap has closed by 0.1% however to meet the 07/08 target this needs to close by 1.7%. This is a mandatory target and as such does not take into account the reshaping of the Oldham Economy. It is anticipated that the Deprived areas fund activity will deliver significant improvements and the first quarter returns show that XX have been supported into employment  <b>Risk Analysis: Red</b>  <b>Interventions Recommended:</b> Get Oldham Back on Track has been commissioned which will support at least 350 residents into work (Of which 80% will be from these wards).  <b>Interventions/Projects Current:</b> Get Oldham Back on Track (Passport into Employment consortium and Positive Action project), J21, IB into Work</p>	<p><b>Responsibility - Jon Bloor</b>  Comment on Performance: There was an error in calculating the baseline it should read Gap 13.7% not 14.7%. The target has also shown an overall increase &amp; become even more challenging. This target is to support closing the gap between claimant rate in deprived areas and additional unemployed residents within the 5 priority DWP wards. This is a mandatory target and used a baseline which of May 2005, which had the lowest levels of worklessness. Since May 05 the Oldham Economy has significantly restructured with a 29% increase in unemployment rate. In order to achieve the target an additional 906 residents will need to access work.  <b>Risk Analysis: Red</b>  <b>Interventions Recommended:</b> Deprived Area Fund monies should support activity, which needs to be aligned to other initiatives within the E&amp;E Strategy.  <b>Interventions/Projects Current:</b> Passport into Employment, What's stopping you starting, J21, IB into Work</p>	<p><b>Responsibility - Jon Bloor</b>  Comment on Performance: There was an error in calculating the baseline it should read Gap 13.7% not 14.7%. The target has also shown an overall increase &amp; become even more challenging. This target is to support closing the gap between claimant rate in deprived areas and additional unemployed residents within the 5 priority DWP wards. This is a mandatory target and used a baseline which of May 2005, which had the lowest levels of worklessness. Since May 05 the Oldham Economy has significantly restructured with a 29% increase in unemployment rate. In order to achieve the target an additional 906 residents will need to access work.  <b>Risk Analysis: Red</b>  <b>Interventions Recommended:</b> Deprived Area Fund monies should support activity, which needs to be aligned to other initiatives within the E&amp;E Strategy.  <b>Interventions/Projects Current:</b> Passport into Employment, What's stopping you starting, J21, IB into Work</p>
<b>Outcome D - Attracting investment to create quality modern floor space and new jobs</b>																
<p><b>Creation of quality floor space and new jobs (LAA46)</b></p>	<p>2005/6 developments of 4 major investment sites underway</p>	-	-	<p>27,200 sq m of quality floor space created resulting in 885 new jobs</p>		<p><b>400 jobs 0 floorspace</b></p>		<p><b>650 new jobs 0 quality floorspace</b></p>	<p>Awaiting data</p>		<p><b>200 new jobs created and 98,334 sqm of quality floorspace created.</b></p>	<p><b>Responsibility - Louise Slater</b>  Comment on Performance: The jobs created target has already been met with a total of 1,200 having been created and an additional 1,000 expected to be created over 2008/9. The quality floorspace target has also already been achieved. To date 34,872 sqm of quality floorspace has been created, with an additional 58,000 sqm expected to be created during 2008/9.  <b>Risk Analysis: GREEN</b>  <b>Interventions Recommended: None.</b>  <b>Interventions/Projects Current:</b> Projects for 2008/9 include: Langley St, Broadway Business Park, Harrison St and Gravel Walk.</p>		<p><b>Responsibility - Louise Slater</b>  Comment on Performance: On target to achieve stated outputs. To date 1,000 jobs have already been created, with an additional 2,590 to be created before the end of the programme. To date 6,538 sqm of quality floorspace has been created, with a further 28,334 sqm to be created before the end of the year and a further 88,184 to be created by the end of the programme. This will result in an overall total of approx 123,000 sqm of quality floorspace which far exceeds the original target.  <b>Risk Analysis: None</b>  <b>Interventions Recommended: None</b>  <b>Interventions/Projects Current:</b> Current projects for 2007/8 include Satellite Business Park and Plot 18b of Broadway Business Park</p>	<p><b>Responsibility - Louise Slater</b>  Comment on Performance: On course to achieve the stated targets throughout 07/08  <b>Risk Analysis: Green</b>  <b>Interventions Recommended:None</b>  <b>Interventions/Projects Current:</b> The outputs are based on 4 capital projects which are due for completion at various stages throughout 2007/8.</p>	