

LAA Target Monitoring Report

Red	Critical - Way off target. Needs urgent attention
Amber	Changes identified - further work required to meet target
Green	Very Good Performance - direction of travel positive

Children & Young People Block

Block Lead: Janet Donaldson (OMBC) supported by Jacquie O'Reilly (Oldham PCT)

Indicator	Baseline Performance	LAA Targets			2007/08 Performance								2007/08 Performance Commentary
		2006/07	2007/08	2008/09	Quarter 1 Target	Quarter 1 Actual	Quarter 2 Target	Quarter 2 Actual	Quarter 3 Target	Quarter 3 Actual	Quarter 4 Target	Quarter 4 Actual	
<b>Outcome A - Health of children and young people is improved</b>													
Percentage of schools achieving 2005 Healthy School Status (LAA65)	25/110 (22.7%)	55/113 (50%) [Dec 2006] 70/113 (64%) [Dec 2007]	78/113 (71%) [Dec 2008]	83/113 (75%) [Dec 2009] <b>Stretch 104/113 (95%)</b>	62/113 55% Stretch 65/113 58%	62 / 113 (55%)	66/113 56% Stretch 71/113 65%	63 / 113 (55.8%)	70/113 64% Stretch 77/113 70%	65 / 112 (58.0%)	74/113 67% Stretch 82/113 75%		<b>Accountability - Tim Mitchell (Positive Steps)</b> <b>Comment on Performance:</b> Two factors have impeded progress this quarter: school closures have reduced the total cohort and those which have closed had achieved standards or merged with ones which hadn't; and three schools expected to achieve by December were delayed. <b>Risk Analysis:</b> We expect to approach, if not achieve the quarter 4 target <b>Interventions Recommended:</b> None <b>Interventions/Projects Current:</b> Healthy Schools Team continue to engage 95% of schools in working towards the standards
Stretch target: 9a)		By the end of the third year of the LAA, increase the proportion of schools achieving Healthy School Standard to 104/113 (95%)											
Number of conceptions to under 18s per 1,000 females aged 15-17 (LAA66)	56.6	40.5	38.7	33.5	Monitored Annually at Qtr 4						38.7		<b>Accountability - Tim Mitchell (Positive Steps)</b> <b>Comment on Performance:</b> The 2005 data has been further refined and now shows a 27.1% reduction since baseline established in 1998. Oldham Teenage Pregnancy Partnership classed as one of only two GREEN RAG ratings in the North West. Progress on quarter 2 for 2006 also showing continued downward trend. <b>Risk Analysis:</b> Unlikely to meet 38.7/1,000 given Oldham's overall deprivation factors, however should still maintain downward trend <b>Interventions Recommended:</b> None <b>Interventions/Projects Current:</b> Teenage Pregnancy Strategy delivering a range of preventative measures including targeted SRE in schools, Condom distribution, emergency contraception and Brook services
With the ward with the highest rate being no higher than (LAA67)	106.5	100 [Data for 2006 reported Feb 2008]	80 [data for 2007 reported Feb 2009]	70 [Data for 2008 reported Feb 2010]	Monitored Annually at Qtr 4						80.0		<b>Risk Analysis:</b> Unlikely to meet 38.7/1,000 given Oldham's overall deprivation factors, however should still maintain downward trend <b>Interventions Recommended:</b> None <b>Interventions/Projects Current:</b> Teenage Pregnancy Strategy delivering a range of preventative measures including targeted SRE in schools, Condom distribution, emergency contraception and Brook services
Reduce the likelihood of the onward transmission of Chlamydia and other associated STIs by increasing the numbers of 15-19 year olds accessing screening and treatment services on an annual basis (LAA145)	7.5% (178 screens)	-	15% (354 per month)	15%	9.4%	8.7% (based on data from April & May only)	10.8%	3.2%	12.9%	Not Available	15.0%		<b>Accountability - Debra Malone (PCT)</b> <b>Comment on Performance:</b> Q3 data has not been received from the HPA. It is likely to indicate improved performance but it is highly unlikely that improved performance will result in the target being achieved. <b>Risk Analysis:</b> Demand for screening services is increasing. Screening sites therefore need to ensure they are in a position to meet this demand and to continue to promote the uptake of screening. <b>Interventions Recommended:</b> An increased number of interventions have recently been commissioned by the Chlamydia Screening Group, some on a pilot basis. These need to be robustly evaluated in the last quarter of the year to inform commissioning decisions for 2009/9 <b>Interventions/Projects Current:</b> An holistic harm reduction campaign will take place over Xmas. Over 20 youth services sites have recently begun screening. Brook is now able to offer screening outside clinic times from Union Street premises and Brook will also be introducing a peer mentoring scheme in early 2008. Finally, in the last quarter of the financial year a Sexual Health and Sports programme will be piloted to target young men for screening. If successful this scheme will be rolled out across Greater Manchester.
Percentage of young people stating they consumed alcohol in the last month: 11-15 year olds (LAA69) 15 year olds (LAA70)	42.7% 76.4%	40.5% 74.6% [Dec 2006]	38.7% 72.3% [Dec 2007]	36.0% 70.0% [Dec 2008]	Monitored Annually at Qtr 4						38.7% 72.3%		<b>Accountability - Susan Johal (DAAT)</b> <b>Comment on Performance:</b> <b>Risk Analysis:</b> None <b>Interventions Recommended:</b> Continued Test Purchasing by Trading Standard to reduce under age sales of alcohol. Screening and interventions with young people from vulnerable groups by oasis@connexions, and staff working within young people's services. <b>Interventions/Projects Current:</b> Drug and Alcohol Education in schools, and young people services. Screening and Assessment of young people within vulnerable groups by services and oasis@connexions. Roll out of Screening and Assessment Training to professionals working with young people.
Percentage of young people admitting to using illicit substances in the last 6 months: 11-15 years olds; (LAA71) 15 year olds (LAA72)	7.4% 15.1%	6.5% 14.6% [Dec 2006]	6.0% 14.1% [Dec 2007]	5.5% 13.5% [Dec 2008]	Monitored Annually at Qtr 4	Monitored Annually at Qtr 4	Monitored Annually at Qtr 4	Monitored Annually at Qtr 4	Monitored Annually at Qtr 4	Monitored Annually at Qtr 4	6.0% 14.1%		<b>Accountability - Susan Johal (DAAT)</b> <b>Comment on Performance:</b> <b>Risk Analysis:</b> None <b>Interventions Recommended:</b> Screening and interventions with young people from vulnerable groups by oasis@connexions, and staff working within young people's services. <b>Interventions/Projects Current:</b> Drug and Alcohol Education in schools, and young people services. Screening and Assessment of young people within vulnerable groups by services and oasis@connexions. Roll out of Screening and Assessment Training to professionals working with young people.
Percentage of primary school age children in Reception Year and Year 6 with height and weight recorded who are obese (LAA146)	15.94%	-	16.65%	16.72%	Data will be available July/August 2007	Data will be available July/August 2007	16.65%	Data Not Yet Available	Data will be available July/August 2008	Data will be available July/August 2008	Data will be available July/August 2008		<b>Accountability - Jacqui O'Reilly (PCT)</b> <b>Comment on Performance:</b> <b>Risk Analysis:</b> Continue to await for data to be available on central DH site <b>Interventions Recommended:</b> <b>Interventions/Projects Current:</b> Will contact LA re circulation once data available. 2007/8 data collection on timescale
Percentage of children and young people aged 5-16 inclusive who take part in high quality PE or school sport for more than two hours per week (LAA73b)	68%	75% [2006-7]	85% [2007-8]	86% [2008-9] <b>Stretch 88%</b>	Monitored Annually at Qtr 3			85.0%	91.0%	Monitored Annually at Qtr 3	Monitored Annually at Qtr 3		<b>Accountability - Neil Consterdine</b> <b>Comment on Performance:</b> The target has been met and exceeded. Excellent structures are operating across our schools. Also a high % of our schools have achieved active mark or sports mark. <b>Risk Analysis:</b> The increase needs to be maintained which is always difficult with increased demands on school curriculum and extra curricular time. However signs are good that the strategy is being implemented and sustained. <b>Interventions Recommended:</b> <b>Interventions/Projects Current:</b>
Stretch target: 9b)		By the end of the third year of the LAA, increase the percentage of children and young people aged 5-16 inclusive who take part in high quality PE or school sport for more than two hours per week to 88%											

Indicator	Baseline Performance	LAA Targets			Quarter 1 Target	Quarter 1 Actual	Quarter 2 Target	Quarter 2 Actual	Quarter 3 Target	Quarter 3 Actual	2007/08 Performance		2007/08 Performance Commentary
		2006/07	2007/08	2008/09							Quarter 4 Target	Quarter 4 Actual	
Of those taking part in two hours of high quality PE and sport in school, the percentage also taking part in sport or moderate physical activity in the community for 1 or more hours a week (LAA74)	78%	80 % [2006-7]	82 % [2007-8]	83 % [2008-9]	Monitored Annually at Qtr 3			82%	86%	Monitored Annually at Qtr 3	Monitored Annually at Qtr 3	<p><b>Accountability - Neil Consterdine</b>  <b>Comment on Performance:</b> Current performance is excellent. Target is being met. Full figures for December 07 have not yet come in. Some results are being collated in early January 08. It is not expected the overall % will decrease but it is likely they will increase. Qtr 4 will report on this.  <b>Risk Analysis:</b> Currently commissioned until March 08. Funding past this an issue. However the new programme that is used that mostly supports this target is proving very successful and is aligned to the LAA indicators.  <b>Interventions Recommended</b>  <b>Interventions/Projects Current:</b></p>	
Modal share in travel to school (LAA147)	30.4% baseline	-	29.70%	29.30%	Awaiting Guidance	Not Available - Awaiting Guidance	Not Available	Not Available	Not Monitored until 2008/09	Not Monitored until 2008/09		<p><b>Accountability: -Joanne Betts</b>  <b>Comment on Performance:</b> This indicator does not have to be part of the LAA until 2008/09, with school travel in 2007/08 being represented by the interim indicator on school travel plans. However, Mode of Travel To School targets have now been set for each GM local authority and for Greater Manchester as a whole. The targets are based on 2006/07 School Census data supplemented by 2005 GM hands up survey data.  District targets have been calculated by applying the original LTP school modal shift targets for primary and secondary schools to individual district baselines. The Greater Manchester figure has been incorporated into the Greater Manchester Local Transport Plan 2 and submitted to Government in August 2007.  2006/07 baseline is 30.4% car use (all schools). Trajectory is 29.7% 2007/08, 29.3 % in 2008/09, 28.9% in 2009/10 and 28.9% in 2010/11.  The Oldham targets will be incorporated into the Oldham Council School Travel Plan Strategy as well as the Local Area Agreement. The indicator will be monitored annually through the school census.  <b>Risk Analysis:</b>  <b>Interventions Recommended:</b>  <b>Interventions/Projects Current: National travelling to school initiative, including school travel plan programme</b></p>	
(Interim Indicator) The percentage of annual increase in the number of schools with an approved School Travel Plan (STP) required to achieve 100% STP coverage by March 2010 (LAA148)	33%	-	48%	74%	37%	Not Available until March 2008	40%	Not Available until March 2008	44%	48%		<p><b>Accountability: Julie Williams</b>  <b>Comment on Performance:</b> As previously stated we will not know how many travel plans have been achieved until the end of March 2008. This being the deadline for submission to the Authority. The milestones set for this activity have all been achieved with number eight 'Initial meets' being exceeded.  7. Presentations to Eco schools and Healthy school coordinators have been made. Schools recently awarded Travel Plan status attended a joint presentation ceremony with Eco schools in October '07.  8. Initial meetings have been held with an 20 schools this quarter.  <b>Risk Analysis:</b> Although the School Travel Adviser has exceeded her 'initial meet' target this quarter we are still unsure as to how many Travel Plans will be submitted by March 2008. We hope to have a clearer picture in January '08  <b>Interventions Recommended</b>  <b>Interventions/Projects Current:</b> To continue to closely support and monitor schools we have already met. Also to promote the benefits of having a School Travel Plan to all non Travel Plan schools.</p>	
<b>Outcome B - Children and young people, particularly those most vulnerable, stay safe</b>													
Percentage of 11-15 year olds experiencing bullying in schools and other venues (LAA75)	19%	17% [Dec 2006]	15% [Dec 2007]	14% [Dec 2008]	Monitored Annually at Qtr 4					15%		<p><b>Accountability - Angela Newman</b>  <b>Comment on Performance:</b> TELLUS2 survey indicates bullying as equal lowest worry for young people. Slightly lower than national average rate of reporting being bullied in last 4 weeks  <b>Risk Analysis:</b> SAIS adviser has Anti bullying as 'specialism' but has restricted capacity for AB work. AEN, Educational Psychology have reps on planning group and offer training and support for staff on strategies that support anti bullying. Secondary B&amp;A consultant has restricted capacity for AB work-no funding earmarked for Anti bullying.  <b>Interventions Recommended:</b> use TELLUS2 survey analysis to inform action.  <b>Interventions/Projects Current:</b> internet factsheet updated. Anti bullying activities took place throughout Borough schools; 6 students attended NW Young people's consultation event arranged by Anti Bullying Alliance; photographic competition 'Safe together, Safe wherever; Youth service facilitated local youth antibullying conference; All schools informed of new Safe to Learn anti bullying guidance published by DCSF; secondary SEAL launched- conference attended by reps from all secondary schools; SEAL network established. TELLUS2 survey analysis undertaken.</p>	
Percentage of 11-15 year olds reporting racist abuse, threats or attacks in schools and other venues (LAA76)	13.7%	12.5% [Dec 2006]	12.0% [Dec 2007]	11.5% [Dec 2008]	Monitored Annually at Qtr 4					12%		<p><b>Accountability - Angela Newman</b>  <b>Comment on Performance:</b>  <b>Risk Analysis:</b>  <b>Interventions Recommended:</b> use TELLUS2 survey analysis to inform action  <b>Interventions/Projects Current:</b> TELLUS2 survey analysis undertaken.</p>	
The number of Looked After Children adopted during the year as a percentage of the number of Children Looked After at 31 March (excluding unaccompanied asylum seekers) who had been looked after for 6 months or more on that day (PAF C23) is increased from 4.9% to 8% by 2008/9	4.9%	7% [2006-7]	8% [2007-8]	8% [2008-9]	7.6%	3.9% (figure as of May 2007)	7.75%	6.5% (figure as of August 2007)	7.87%	5.1% (figure as of November 2007)	8.00%	<p><b>Accountability - Steve Slater</b>  <b>Comment on Performance:</b> This indicator remains volatile and is based on the cohort of LAC which is reducing.  <b>Risk Analysis:</b> Work is ongoing to increase the percentage and failure to recruit adopters will have some affect on performance.  <b>Interventions Recommended:</b> Currently the adoption team are family finding for 27 children and performance will improve as families are found.  <b>Interventions/Projects Current:</b></p>	

Indicator	Baseline Performance	2006/07	LAA Targets		Quarter 1 Target	Quarter 1 Actual	Quarter 2 Target	Quarter 2 Actual	Quarter 3 Target	Quarter 3 Actual	2007/08 Performance		2007/08 Performance Commentary
			2007/08	2008/09							Quarter 4 Target	Quarter 4 Actual	
<b>Outcome C - Children &amp; young people excel through formal &amp; informal education</b>													
Number of childcare places available (LAA77)	2003 - 5,027 2004 - 5,615 2005 - 6,414	6,748 [July 2006]	6,868 [July 2007]	7,018 [July 2008]		6,800	6,868	6,879		7,175			<p><b>Accountability - Maria Greenwood / Business Development Manager</b></p> <p><b>Comment on Performance:</b> There has been a continuing slight increase in places since the Q2 report which indicates that the target nos of LAA childcare places has been exceeded.</p> <p><b>Risk Analysis:</b> The figure indicated (7,175) is the most recent available from FIS. Childcare places are increasingly linked to the Council's Corporate Economy Strategy and as such need to be aligned to a sustainability plan.</p> <p><b>Interventions Recommended:</b></p> <p><b>Interventions/Projects Current:</b> A childcare sufficiency plan is currently underway which should provide the basis for a comprehensive childcare strategy to be established.</p>
Percentage of children reaching 'good' level of development at end of Foundation Stage (LAA78)	39% (2005-6)	-	46% (2007-8)	53% (2008-9)	Monitored Annually at Qtr 2 Year 1 Target Reported 2007/08	Monitored Annually at Qtr 2 Year 1 Target Reported 2007/08	39%		Monitored Annually at Qtr 2 Year 1 Target Reported 2007/08				<p><b>Accountability - Brenda Hickling / Beverly Richards</b></p> <p><b>Comment on Performance:</b> The LAA Target was not met in July 07 and therefore targets for 2008 are very challenging.</p> <p><b>Risk Analysis:</b></p> <p><b>Interventions Recommended:</b></p> <p><b>Interventions/Projects Current:</b> In order to meet these targets the following strategies are in place: The Communication language and literacy project. The Personal social and emotional project. The Inclusion Project. The challenge and support strategy. Increased rigour in the moderation process. Raising awareness of importance of the FSP data with headteachers and training on analysis of data. (plans are available for all these projects). The restructure of foundation stage consultants has now fully aligned early years within the primary strategy.</p>
Half days missed through authorised and unauthorised absence: Primary; (BVPI46) Secondary (BVPI45)	5.7% 8.28%	5.5% 7.7% [2006-7]	5.3% 7.55% [2007-8]	5.2% 7.4% [2008-9]	Monitored Annually at Qtr 3 Year 1 Target Reported 2007/08		5.13% 7.66%	5.5% 7.7% [2006-7 academic year]	5.13% 7.66%	Monitored Annually at Qtr 3 Year 2 Target Reported 2008/09	Monitored Annually at Qtr 3 Year 2 Target Reported 2008/09		<p><b>Accountability - Michelle Vaughan</b></p> <p><b>Comment on Performance:</b> It is still difficult to comment on early estimated figures. A clearer picture should be available in quarter 4. Estimated figures are as follows: Secondary Absence - 7.66%; Primary Absence - 5.13%.</p> <p><b>Risk Analysis:</b></p> <p><b>Interventions Recommended:</b></p> <p><b>Interventions/Projects Current:</b></p>
Percentage of 7 year olds achieving Level 2+ Reading at Key Stage 1: Borough wide (LAA79)	2003 - 82% 2004 - 81% 2005 - 81%	82% 2006-7	82% 2007-8	83% 2008-9 <b>Stretch 85%</b>	Monitored Annually at Qtr 2 Year 1 Target Reported 2007/08	82% 2006-7 academic year	82%	82% 2006-7 academic year	82%	Monitored Annually at Qtr 2 Year 2 Target Reported 2008/09			<p><b>Accountability - Janet Doherty</b></p> <p><b>Comment on Performance:</b> KS1 reading results followed the national trend and remained static this year.</p> <p><b>Interventions Recommended:</b> Target support from Primary Strategy team according to data. Continue teacher assessment training for new and experienced Y2 teachers. Introduce writing moderation training for KS1 teachers. Ensure KS1 moderation process includes schools where there are reliability issues with the data via a recommendation from the School Improvement Partner.</p> <p><b>Risk Analysis:</b></p> <p><b>Interventions/Projects Current:</b> 15 schools with KS1 pupils supported by Primary Strategy team including 10 in the Intensifying Support Programme, 5 schools supported with specific KS1 support. 15 schools are in the Communication, Language and Literacy Development Programme. Universal central training for early reading and phonics for teachers and teaching assistants is available plus training on the Renewed Framework for Y1 teachers</p>
With the lowest performing school achieving not lower than: (LAA80)	2003 - 50% 2004 - 53% 2005 - 28%	35% 2006-7	45% 2007-8	57% 2008-9 <b>Stretch 60%</b>	Monitored Annually at Qtr 2 Year 1 Target Reported 2007/08	35% 2006-7 academic year	48%	35% 2006-7 academic year	48%	Monitored Annually at Qtr 2 Year 2 Target Reported 2008/09			
<p><b>Stretch target: 10a) By the end of the third year of the LAA, to increase the percentage of 7 year olds achieving Level 2 Reading at Key Stage 1 (Borough wide) to 85%, with the lowest performing school achieving not lower than 60%</b></p>													
Percentage of 7 year olds achieving level 2+ Writing at Key Stage 1: Borough wide (LAA81)	2003 - 80% 2004 - 80% 2005 - 79%	80% 2006-7	80% 2007-8	81% 2008-9 <b>Stretch 83%</b>	Monitored Annually at Qtr 2 Year 1 Target Reported 2007/08	80% 2006-7 academic year	79%	80% 2006-7 academic year	79%	Monitored Annually at Qtr 2 Year 2 Target Reported 2008/09			<p><b>Accountability - Janet Doherty</b></p> <p><b>Comment on Performance:</b> KS1 writing results decreased by 0.6%. This is less than the national figure which fell by 1%.</p> <p><b>Risk Analysis:</b></p> <p><b>Interventions Recommended:</b></p> <p><b>Interventions/Projects Current:</b> 15 schools with KS1 pupils supported by Primary Strategy team including 10 in the Intensifying Support Programme, 5 schools supported with specific KS1 support. 15 schools are in the Communication, Language and Literacy Development Programme. Universal central training for early reading and phonics for teachers and teaching assistants is available plus training on the Renewed Framework for Y1 teachers. Writing moderation for teachers.</p>
With the lowest performing school achieving no lower than: (LAA82)	2003 - 22% 2004 - 41% 2005 - 33%	40% 2006-7	44% 2007-8	47% 2008-9 <b>Stretch 50%</b>	Monitored Annually at Qtr 2 Year 1 Target Reported 2007/08	40% 2006-7 academic year	41%	40% 2006-7 academic year	41%	Monitored Annually at Qtr 2 Year 2 Target Reported 2008/09			
<p><b>Stretch target: 10b) By the end of the third year of the LAA, to increase the percentage of 7 year olds achieving Level 2 Writing at Key Stage 1 (Borough wide) to 83%, with the lowest performing school achieving not lower than 50%</b></p>													

Indicator	Baseline Performance	LAA Targets			Quarter 1 Target	Quarter 1 Actual	Quarter 2 Target	Quarter 2 Actual	Quarter 3 Target	Quarter 3 Actual	2007/08 Performance		2007/08 Performance Commentary
		2006/07	2007/08	2008/09							Quarter 4 Target	Quarter 4 Actual	
Percentage of 11 year olds achieving Level 4+ in English at Key Stage 2: Borough wide (BVPI41)	2003 - 72% 2004 - 75% 2005 - 76%	77% 2006-7	78% 2007-8	79% 2008-9 <b>Stretch 81%</b>	Monitored Annually at Qtr 2 Year 1 Target Reported 2007/08	77% 2006-7 academic year	79%	77% 2006-7 academic year	80%	Monitored Annually at Qtr 2 Year 2 Target Reported 2008/09	<b>Accountability - Janet Doherty</b> <b>Comment on Performance:</b> KS2 English increased to 80% and is now at the National figure Primary Strategy team to support 18 schools with KS2 pupils. 12 of these schools will continue to be part of the Intensifying Support Programme. The lowest performing school (which had an outstanding Ofsted inspection this year) had a particular cohort issue this year. <b>Risk Analysis:</b> <b>Interventions/Projects Recommended:</b>		
With the lowest performing school achieving not lower than: (LAA84)	2003 - 19% 2004 - 30% 2005 - 39%	43% 2006-7	46% 2007-8	47% 2008-9 <b>Stretch 50%</b>	Monitored Annually at Qtr 2 Year 1 Target Reported 2007/08	43% 2006-7 academic year	40%	43% 2006-7 academic year	40%	Monitored Annually at Qtr 2 Year 2 Target Reported 2008/09	<b>Interventions/Projects Current:</b> Introduce writing moderation training for KS2 teachers. From September 2007 the Primary Collaboratives will be working with a Primary School Improvement Advisor to develop a strategy for collaborative work to raise standards especially in literacy. Continue support for schools to embed the Renewed Framework with training for Y3,5,6 teachers Continue support for Y6 teachers for strategies to raise attainment. Playing for Success Centre provides study support opportunities for Y6 pupils who may not achieve a level 4 without additional support from targeted schools. School Improvement Partners (SIPs) discuss progress of pupils with Headteachers on a SIPs discuss progress towards the school's targets at the termly visits		
<b>Stretch target: 10c)</b>		By the end of the third year of the LAA, to increase the percentage of 11 year olds achieving Level 4 in English (Borough wide) to 81%, with the lowest performing school achieving no lower than 50%											
Percentage of Schools with 50% or more pupils achieving Level 5+ in English, Maths and Science at Key Stage 3 (LAA85)	73.3% (Number = 12)	86.7% [13]	93.3% [14]	100% [15]	Monitored Annually at Qtr 2 Year 1 Target Reported 2007/08	86.7% [13]	73.3% [11]	86.7% [13]	73.3% [11]	Monitored Annually at Qtr 2 Year 2 Target Reported 2008/09	<b>Accountability - Janet Doherty</b> <b>Comment on Performance:</b> The number of schools below floor target in English reduced and the number of schools in Science below floor target reduced. The lowest performing school achieved 13% above the teacher assessment for that cohort. No schools were below floor target in Mathematics <b>Risk Analysis:</b> Identifying the 2 lowest achieving schools and anticipating a 3% improvement in their Level 5+ in 2008 in English would bring the 2008 target within range despite the data from FFT indicating that even on FFT (D) the likely out-turn would still be below 50% for each school <b>Interventions Recommended:</b> Differentiated deployment of Secondary National Strategy (SNS) Consultants. Targeted support brokered through School Improvement Partners and based on analysis of data. SIPs challenging schools on improvement strategies. Secondary intervention materials made available to all schools through Subject Leader Development Days. Formal collection of teacher estimates planned for January – amendments to be made to support plans. Access to KS2 and KS3 question level data and optional tests. Support for analysis to establish appropriate curricular targets and inform lesson design. Minority Ethnic Achievement (MEA) Project: Action plans agreed with 7 schools. Support co-ordinated by SNS Consultant and MEA Consultant. Extensive networking. Centrally-based 'booster' sessions planned for the Spring Term. <b>Interventions/Projects Current:</b> Key Stage 3 English Project under leadership of SIP co-ordinator; current support plans to feature MEA and Additional Educational Needs (AEN) interventions to allow RAG rating in January 2008 reviews		
Percentage of 14 year olds achieving Level 5+ in English at Key Stage 3: Borough wide (BVPI181a)	2003 - 65% 2004 - 68% 2005 - 69%	72% 2006-7	73% 2007-8	74% 2008-9 <b>Stretch 75%</b>	Monitored Annually at Qtr 2 Year 1 Target Reported 2007/08	72% 2006-7 academic year	68%	72% 2006-7 academic year	68%	Monitored Annually at Qtr 2 Year 2 Target Reported 2008/09	<b>Accountability - Janet Doherty</b> <b>Comment on Performance:</b> Scrutiny of teacher estimates showed that although the overall aggregated figure was accurate, variation still exists between schools with 5 schools more than 5% away from actual performance. <b>Risk Analysis:</b> <b>Interventions/Projects Recommended:</b>		
With the lowest performing school achieving no lower than: (LAA83)	2003 - 33% 2004 - 36% 2005 - 41%	43% 2006-7	46% 2007-8	48% 2008-9 <b>Stretch 50%</b>	Monitored Annually at Qtr 2 Year 1 Target Reported 2007/08	43% 2006-7 academic year	44%	43% 2006-7 academic year	44%	Monitored Annually at Qtr 2 Year 2 Target Reported 2008/09	<b>Interventions/Projects Current:</b> School improvement partners, with additional time allocations for Category 2 schools More challenging targets continue to be agreed, as informed by FFT (D). School Improvement Partnership Boards in place for Category 2 schools. Additional funding from DES targeted at 4 schools. ISP continues to be embedded. Minority Ethnic Achievement Project continues (LA is Lead Authority for this programme) Improved use of Question Level data from KS2 and KS3 tests. Analysis used to set curricular targets and provide a focus for lesson design. KS3 English Project team established and support priorities identified (ESL in the mainstream training, Drama techniques and oral activities, strategies to enable SIP Co-ordinator).		
<b>Stretch target: 11a)</b>		By the end of the third year of the LAA, to increase the percentage of 14 year olds achieving Level 5 English (Borough wide) to 75%, with the lowest performing school achieving no lower than 50%											

LAA Targets					2007/08 Performance						2007/08 Performance Commentary			
Indicator	Baseline Performance	2006/07	2007/08	2008/09	Quarter 1 Target	Quarter 1 Actual	Quarter 2 Target	Quarter 2 Actual	Quarter 3 Target	Quarter 3 Actual	Quarter 4 Target	Quarter 4 Actual	Current Position (As at quarter 3)	
Percentage of Schools with 30% or more pupils achieving 5 A* - C grades at GCSE (Key Stage 4) (LAA86)	93.3%	100% 2006-7	100% 2007-8	100% 2008-9	Monitored Annually at Qtr 2 Year 1 Target Reported 2007/08		100% 2006-7 academic year	100%	100% 2006-7 academic year	100%		100%	Monitored Annually at Qtr 2 Year 2 Target Reported 2008/09	<p><b>Accountability - Janet Doherty</b>  <b>Comment on Performance:</b> : Target met  <b>Risk Analysis:</b> The risk of not meeting this target in 2008 is low  <b>Interventions Recommended:</b>The LA Differentiated Support and Challenge policy has been revised. However, systems for negotiating and brokering of support through School Improvement Partners remains central to ensuring that school priorities are agreed and a co-ordinated support programme provided. Formal monitoring practices remain in place with the LA Strategy Manager involved at all stages. Teacher estimates formally collected from schools in January – any amendments to support plans agreed at mid-year review meetings. LA support plans being extended to reflect the support and challenge from a wider range of services.  <b>Interventions/Projects Current:</b> Key Stage 4 National Council for Educational Technology (NCET), Mathematics Networks (Group work and ICT) and training for TAs and non specialist mathematics teachers</p>
Percentage of 16 year olds achieving 5+ GCSEs at A* - C or equivalent at Key Stage 4 is increased: Kaskenmoor; (LAA87) Radclyffe (LAA89)	51.9% 18.7% 26.5%	61% 32% 34% [2006-7]	62% 32% 34% [2007-8]	63% 33% 35% [2008-9]	Monitored Annually at Qtr 2 Year 1 Target Reported 2007/08		61% 32% 34% [2006-7 academic year]	59% 41% 68%	61% 32% 34% [2006-7 academic year]	59% 41% 68%		59% 41% 68%	Monitored Annually at Qtr 2 Year 2 Target Reported 2008/09	<p><b>Accountability - Janet Doherty</b>  <b>Comment on Performance:</b> The targets for Kaskenmoor and The Radclyffe School were exceeded by 9% and 34% respectively. The overall target remains unmet by a margin of 2%.  <b>Risk Analysis:</b> Whilst 10 schools improved 5 schools either remained static or declined  <b>Interventions Recommended:</b>The following initiatives remain as a high priority: Study Plus; extended number of schools (11) now offering Study Plus. Additional capacity using lead practitioners. Extensive networking and celebration events. Continued collaboration with other LAs. Training offer for non-specialist teachers of Mathematics and Teaching Assistants. Intensive deployment of T&amp;L Consultant to targeted schools (Term 1 - Our Lady's / Royton and Crompton. Term 2 – St. Augustine's / South Chadderton). Action plans negotiated with school SLTs and agreed with SIPs. Support for intervention teams: focus on tracking systems to identify underachieving students (with increasing emphasis on co-ordination between English and Mathematics departments) and 3-wave intervention (with emphasis on Wave 1 provision). School Improvement &amp; Targets Unit (SITU) Intervention: Breeze Hill, Counthill, Kaskenmoor and North Chadderton – action plans continue to be delivered and monitored. Centrally delivered 'booster' provision to be extended to include English and Mathematics. Targeted 'Easter school' provision focusing on English and Mathematics  <b>Interventions/Projects Current:</b> see above</p>
LAA Targets					2007/08 Performance						2007/08 Performance Commentary			
Indicator	Baseline Performance	2006/07	2007/08	2008/09	Quarter 1 Target	Quarter 1 Actual	Quarter 2 Target	Quarter 2 Actual	Quarter 3 Target	Quarter 3 Actual	Quarter 4 Target	Quarter 4 Actual	Current Position (As at quarter 3)	
Percentage of 16 year olds achieving equivalent of 5+ A* - C GCSEs including English and Maths by the end of Year 11: Borough wide (LAA89a)	2003 - 31.1% 2004 - 31.7% 2005 - 35.4%	37.5% 2006-7	38.5% 2007-8	40.0% 2008-9 Stretch 42%	Monitored Annually at Qtr 2 Year 1 Target Reported 2007/08		37.5% 2006-7 academic year	41%	37.5% 2006-7 academic year	40%		40%	Monitored Annually at Qtr 2 Year 2 Target Reported 2008/09	<p><b>Accountability - Janet Doherty</b>  <b>Comment on Performance:</b> Target achieved. The lowest performer was 4.5% above target  <b>Risk Analysis:</b> 8 schools exceeded FFT (D) estimates. 3 schools declined compared to performance in 2006  <b>Interventions Recommended:</b>The LA Differentiated Support and Challenge policy has been revised. However, systems for negotiating and brokering of support through School Improvement Partners remains central to ensuring that school priorities are agreed and a co-ordinated support programme provided. Formal monitoring practices remain in place with the LA Strategy Manager involved at all stages. Teacher estimates formally collected from schools in January – any amendments to support plans agreed at mid-year review meetings. LA support plans being extended to reflect the support and challenge from a wider range of services. Study Plus; extended number of schools (11) now offering Study Plus. Additional capacity using lead practitioners. Extensive networking and celebration events. Continued collaboration with other LAs. Training offer for non-specialist teachers of Mathematics and Teaching Assistants. Intensive deployment of Teaching and Learning (T&amp;L) Consultant to targeted schools (Term 1 - Our Lady's / Royton and Crompton. Term 2 – St. Augustine's / South Chadderton). Action plans negotiated with school SLTs and agreed with SIPs. Support for intervention teams: focus on tracking systems to identify underachieving students (with increasing emphasis on co-ordination between English and Mathematics departments) and 3-wave intervention (with emphasis on Wave 1 provision). SITU Intervention: Breeze Hill, Counthill, Kaskenmoor and North Chadderton – action plans continue to be delivered and monitored. Centrally delivered 'booster' provision to be extended to include English and Mathematics. Targeted 'Easter school' provision, focusing on English and Mathematics.</p>
The lowest performing school achieving not lower than: (LAA89b)	2003 - 10.0% 2004 - 11.8% 2005 - 11.4%	12.5% 2006-7	15.5% 2007-8	18.5% 2008-9 Stretch 20.5%	Monitored Annually at Qtr 2 Year 1 Target Reported 2007/08		12.5% 2006-7 academic year	17%	12.5% 2006-7 academic year	17%		17%	Monitored Annually at Qtr 2 Year 2 Target Reported 2008/09	<p><b>Interventions/Projects Current:</b>School priorities are agreed through SIPs and a co-ordinated support programme provided. Formal monitoring practices remain in place with the LA Strategy Manager involved at all stages. The following schools have been identified as lead schools for Social &amp; Emotional Aspects of Learning (SEAL): Hathershaw, St. Augustine's and The Radclyffe. Cross-phase multi-agency operational group established to co-ordinate the support.</p>
Stretch target 11b)	By the end of the third year of the LAA, to increase the percentage of 16 year olds achieving equivalent of 5 A* - C GCSEs including English and Maths by the end of Year 11 (Borough wide) to 42% with the lowest performing school achieving lower than 20.5%													

Indicator	Baseline Performance	2006/07	LAA Targets		Quarter 1 Target	Quarter 1 Actual	Quarter 2 Target	Quarter 2 Actual	Quarter 3 Target	Quarter 3 Actual	2007/08 Performance		2007/08 Performance Commentary
			2007/08	2008/09							Quarter 4 Target	Quarter 4 Actual	
<b>Outcome D - Young people play a positive role in the community</b>													
Percentage of young people aged 13-19 from differing cultures participating in organised activities (LAA149)	1,457	-	1566 (Increase by 7.5%)	1684 (Increase by a further 7.5%)	392	311	391 (783 cum)	557 (868 cum)	392 (1175 cum)	332 (1200 cum)	391 (1566 cum)		<p><b>Accountability - Pam Griffin</b></p> <p><b>Comment on Performance:</b> We are still slightly over target at this point. This is due to the over achievement in Qtr 2 due to the extensive activities for young people put on by the Youth Services summer programme activities.</p> <p><b>Risk Analysis:</b></p> <p><b>Interventions Recommended:</b></p> <p><b>Interventions/Projects Current:</b></p>
Number of children and young people engaged in community cohesion activity for at least 2 hours per week using time allocated through: "Unity in the Community" (LAA90)	1,300	1380	1400	1450	Monitored Annually at Qtr 4						1400	<p><b>Accountability - Neil Consterdine</b></p> <p><b>Comment on Performance:</b> The programme that achieves this target has been brought together with OFA. Sports Provision for Children and Young People. Good progress is being made on this target. The target is measured in Quarter 4.</p> <p><b>Risk Analysis:</b> Continuation of funding of the programme beyond March 2008</p> <p><b>Interventions Recommended:</b></p> <p><b>Interventions/Projects Current:</b></p>	
Participation of Looked After Children aged 5+ in review meetings (LAA91)	63.8%	-	90%	95%	90%	86%	90%	93.4%	90%	94.3%	90%	<p><b>Accountability - Teresa Broadbent</b></p> <p><b>Comment on Performance:</b> Performance continues to show improvement, exceeding target. Robust management arrangements in place to ensure continued emphasis on this PI.</p> <p><b>Risk Analysis:</b> Recruitment and retention of social work posts</p> <p><b>Interventions Recommended:</b> Maintain current arrangements</p> <p><b>Interventions/Projects Current:</b></p>	
Reduce the proportion of young offenders who are prolific and other priority offenders who re-offend (LAA150)	Pending	-	Awaiting Guidance	Awaiting Guidance		Not Available		Not Available		Not Available		<p><b>Accountability: Penny Sharland</b></p> <p><b>Comment on Performance:</b> This information will no be available until July 2008 due to complexity of data gathering.</p> <p><b>Risk Analysis:</b></p> <p><b>Interventions Recommended:</b></p> <p><b>Interventions/Projects Current:</b></p>	
Number of young people aged 10-17 cautioned or convicted for the first time (LAA93)	438	427	416	406	104	75	104 (208 cum)	51 (126 cum)	104 (312 cum)	54 (180 cum) Estimate	104 (416 cum)	<p><b>Accountability - Penny Sharland</b></p> <p><b>Comment on Performance:</b> Please note that the figure for quarter 2 is now an actual figure (updated from last monitoring round) and has changed from 49 to 51. The figure for quarter 3 is an estimate (will be confirmed at quarter 4). Outstanding performance this quarter showing reduction of FTEs running at 20% overall</p> <p><b>Risk Analysis:</b></p> <p><b>Interventions Recommended:</b></p> <p><b>Interventions/Projects Current:</b></p>	
Percentage of young people previously cautioned or convicted who re-offend during the year (LAA94)	39.70%	-	39.2%	38.7% (2.5% reduction overall)	Monitored Annually at Qtr 4						39.2%	<p><b>Accountability - Penny Sharland</b></p> <p><b>Comment on Performance:</b> Unable to provide info until the end of the year as measured on annual basis.</p> <p><b>Risk Analysis:</b> We don't envisage meeting this target this year</p> <p><b>Interventions Recommended:</b></p> <p><b>Interventions/Projects Current:</b> FW programmes, Youth Offending Panels for young people convicted of first offence, risk led approach, supervision programmes with specified activities, planning improved intervention programme specifically linked to offending behaviour</p>	
Percentage of Looked After Children cautioned or convicted (PAF C81) (LAA95)	4.7%	-	2.7%	2.7%	2.7%	4.6%	2.7%	8.7%	2.7%	9.0% (figure as of November 2007)	2.7%	<p><b>Accountability - Steve Slater</b></p> <p><b>Comment on Performance:</b> This remains a joint target for LAC and the YOS. The target has been affected by an unusual amount of criminal activity being reported by our commissioned residential beds.</p> <p><b>Risk Analysis:</b></p> <p><b>Interventions Recommended:</b> As below Also work with private providers is ongoing to reduce the reporting of criminal activity within the homes</p> <p><b>Interventions/Projects Current:</b> Staff have been trained on diversionary tactics and this is ongoing.</p>	
The percentage of those young people who have been identified by the Youth Offending Service as being at risk of committing criminal offences, who receive an intervention with their family or carers (LAA151)	20%	-	30%	40%	30%	73%		45.0%		43% - estimate	30%	<p><b>Accountability: Penny Sharland</b></p> <p><b>Comment on Performance:</b> Performance figures for Quarter 1 &amp; 2 have now changed. This indicator measures the number of young people who have not yet committed a criminal offence. In previous quarters we had been reporting on all young people including those who had already committed an offence. We are currently on track to meet the current target.</p> <p><b>Risk Analysis:</b></p> <p><b>Interventions Recommended:</b></p> <p><b>Interventions/Projects Current:</b> Parenting team now appointed and plans to establish work quickly with targeted cohort will bring results in priority wards</p>	

Indicator	Baseline Performance	LAA Targets				2007/08 Performance				2007/08 Performance Commentary		
		2006/07	2007/08	2008/09	Quarter 1 Target	Quarter 1 Actual	Quarter 2 Target	Quarter 2 Actual	Quarter 3 Target	Quarter 3 Actual	Quarter 4 Target	Quarter 4 Actual
<b>Outcome E - Young people achieve economic well being</b>												
Percentage of young people with Learning & Other Disabilities in Employment, Education or Training (EET) (LAA96)	79.5%	81.5% Nov 2006	82% Nov 2007	82.5% Nov 2008	76.5%	76.0%	79.3%	73.5%	82.0%	75.7%		<p><b>Accountability - Tim Mitchell</b></p> <p><b>Comment on Performance:</b> Although there has been an improvement on last quarter, the EET percentage is still being affected by the higher NEET rate which inevitably affects disadvantaged groups.</p> <p><b>Risk Analysis:</b> We do not expect to hit target this year</p> <p><b>Interventions Recommended:</b> See below (LAA 98)</p> <p><b>Interventions/Projects Current:</b> See below (LAA 98)</p>
Percentage of teenage parents in Employment, Education or Training (EET) (LAA97)	35.8% 2005	38%	40%	50%	35.50%	31.60%	37.00%	40.1%	38.50%	42.1%	40.00%	<p><b>Accountability - Tim Mitchell</b></p> <p><b>Comment on Performance:</b> Variations in numbers and volumes will produce quite large percentage swings. As expected the percentage has risen in September as teenage parents enrol at colleges.</p> <p><b>Risk Analysis:</b> Should remain on target. There is a risk that recent FE starters may drop out due to break with young baby.</p> <p><b>Interventions Recommended:</b></p> <p><b>Interventions/Projects Current:</b> NEET Project and LSC funded work with teenage parents should sustain or even improve the performance.</p>
Percentage of 16-18 year olds Not in Education, Employment or Training: Borough wide (LAA98)	7.0%	6.9% Nov 2006 to Jan 2007	6.6% Nov 2007 to Jan 2008	6.3% Nov 2008 to Jan 2009 <b>Stretch 5.8%</b>	Qtr Data for info monitored annually at Qtr 4	8.10%	Qtr Data for info monitored annually at Qtr 4	10.1%	Qtr Data for info monitored annually at Qtr 4	8.0%	6.6% Nov 2007 to Jan 2008	<p><b>Accountability - Tim Mitchell (Connexions)</b></p> <p><b>Comment on Performance:</b> The NEET percentage is now beginning to fall and overall adult unemployment levels are beginning to improve. The change between December 2006 and December 2007 is showing around 11% reduction. Oldham's overall unemployment rate of 2.7% is the second highest in Greater Manchester and above the remainder of Greater Manchester, the North West and UK. Alexandra ward is still the highest in terms of NEET rate but has fallen by 11% since last year</p> <p><b>Risk Analysis:</b> Will have annual data count available in Quarter 4 which will not achieve target of 6.6%.</p> <p><b>Interventions Recommended:</b> Completely new NEET strategy started in September with two strands (prevention pre:16 and intervention post 16. Hope to see continuation of funding beyond March 2008 through WNF and DAF. Recently submitted LSC ESF Co-financing bid to support the NEET strategy.</p> <p><b>Interventions/Projects Current:</b> Mainstream Connexions activity along with NRF/DAF funded NEET "Fast Track to Success" Project and LSC funded transition mentoring. Tender submitted for ESF Co-financing to commence in September 2008 and sit alongside Fast Track to Success for which we will be seeking continuation funding under WNF.</p>
The lowest performing ward achieving no higher than (LAA99)	15.5%	14.5% Nov 2006 to Jan 2007	13.5% Nov 2007 to Jan 2008	11.0% Nov 2008 to Jan 2009 <b>Stretch 10.5%</b>	Qtr Data for info monitored annually at Qtr 4	14.80%	Qtr Data for info monitored annually at Qtr 4	16.1%	Qtr Data for info monitored annually at Qtr 4	14.6%	13.5% Nov 2007 to Jan 2008	<p><b>Stretch Target: 12)</b> By the end of the third year of the LAA, to reduce the percentage of 16-18 year olds Not in Education, Employment or Training (Borough wide) to 5.8% with the lowest performing ward achieving no higher than 10.5%</p>
16-18 year olds recorded as "Unknown" (LAA100)	3.9%	<=5%	<=5%	<=5%	Qtr Data for info monitored annually at Qtr 4	4.20%	Qtr Data for info monitored annually at Qtr 4	12.4%	Qtr Data for info monitored annually at Qtr 4	3.9%	<=5%	<p><b>Accountability - Tim Mitchell</b></p> <p><b>Comment on Performance:</b> Now back under 5% following the extensive follow-up activity in September.</p> <p><b>Risk Analysis:</b> None</p> <p><b>Interventions Recommended:</b></p> <p><b>Interventions/Projects Current:</b></p>