

LAA Target Monitoring Report

Red	Critical - Way off target. Needs urgent attention
Amber	Changes identified - further work required to meet target
Green	Very Good Performance - direction of travel positive

Children & Young People Block

Block Lead: Janet Donaldson (OMBC) supported by Jacquie O'Reilly (Oldham PCT)

Indicator	Baseline Performance	LAA Targets			2008/09 Performance								2008/09 Performance Commentary
		2006/07	2007/08	2008/09	Quarter 1 Target	Quarter 1 Actual	Quarter 2 Target	Quarter 2 Actual	Quarter 3 Target	Quarter 3 Actual	Quarter 4 Target	Quarter 4 Actual	
<b>Outcome A - Health of children an young people is improved</b>													
Percentage of schools achieving 2005 Healthy School Status (LAA65)	25/110 (22.7%)	55/110 (50%) [Dec 2006] 70/110 (64%) [Dec 2007]	78/110 (71%) [Dec 2008]	83/110 (75%) [Dec 2009] <b>Stretch 104/110 (95%)</b>	81/111 (73%)	77/111 (69.4%)	81/111 (73%)		90/111 (81%)		106/111 (95%)		<p><b>Accountability - Tim Mitchell (Positive Steps)</b>  <b>Comment on Performance:</b> Almost on target  <b>Risk Analysis:</b> We expect to approach, if not achieve the final stretch target  <b>Interventions Recommended:</b>None  <b>Interventions/Projects Current:</b>Healthy Schools Team continue to engage 95% of schools in working towards the standards</p>
<b>Stretch target: By the end of the third year of the LAA, increase the proportion of schools achieving Healthy School Standard to 104/110 (95%)</b>													
Number of conceptions to under 18s per 1,000 females aged 15-17 (LAA66)	56.6	40.5	38.7	33.5	Monitored Annually at Qtr 4	Monitored Annually at Qtr 4	Monitored Annually at Qtr 4	Monitored Annually at Qtr 4	Monitored Annually at Qtr 4	Monitored Annually at Qtr 4	Monitored Annually at Qtr 4		<p><b>Accountability - Tim Mitchell (Positive Steps)</b>  <b>Comment on Performance:</b> The 2005 data has been further refined and now shows a 27.1% reduction since baseline established in 1998. Oldham Teenage Pregnancy Partnership classed as one of only two GREEN RAG ratings in the North West. Progress on quarter 2 for 2006 also showing continued downward trend.  <b>Risk Analysis:</b> Unlikely to meet 38.7/1,000 given Oldham's overall deprivation factors, however should still maintain downward trend  <b>Interventions Recommended:</b>None  <b>Interventions/Projects Current:</b>Teenage Pregnancy Strategy delivering a range of preventative measures including targeted SRE in schools, condom distribution, emergency contraception and Brook services</p>
With the ward with the highest rate being no higher than (LAA67)	106.5	100 [Data for 2006 reported Feb 2008]	80 [data for 2007 reported Feb 2009]	70 [Data for 2008 reported Feb 2010]	Monitored Annually at Qtr 4	Monitored Annually at Qtr 4	Monitored Annually at Qtr 4	Monitored Annually at Qtr 4	Monitored Annually at Qtr 4	Monitored Annually at Qtr 4	Monitored Annually at Qtr 4		<p><b>Accountability - Debra Malone (OPCT)</b>  <b>Comment on Performance:</b> Q1 data not yet issued by the Health Protection Agency  <b>Risk Analysis:</b> Oldham made a good start to Q1 with an increased number of screens taking place in April. Performance since then has, however, dipped and is likely to dip further during the summer months.  <b>Interventions Recommended:</b> Additional interventions will take place over summer in an attempt to maintain performance. Additional investment has been sanctioned in this respect by the PCT.  <b>Interventions/Projects Current:</b>All interventions previously included in the Oldham chlamydia screening action plan are ongoing. Additional support will be made available to screening sites based in the community or in primary care.</p>
Reduce the likelihood of the onward transmission of Chlamydia and other associated STIs by increasing the numbers of 15-19 year olds accessing screening and treatment services on an annual basis (LAA145)	Baseline to be set 2006/7	-	15%	15%		Not Available							<p><b>Accountability - Susan Johal (DAAT)</b>  <b>Comment on Performance:</b> The annual survey previously conducted to inform this indicator is no longer being undertaken. Therefore performance information is unavailable.  <b>Risk Analysis:</b>  <b>Interventions Recommended:</b>  <b>Interventions/Projects Current:</b></p>
Percentage of young people stating they consumed alcohol in the last month: 11-15 year olds (LAA69) 15 year olds (LAA70)	42.7% 76.4%	40.5% 74.6% [Dec 2006]	38.7% 72.3% [Dec 2007]	36.0% 70.0% [Dec 2008]	Monitored Annually at Qtr 4	Monitored Annually at Qtr 4	Monitored Annually at Qtr 4	Monitored Annually at Qtr 4	Monitored Annually at Qtr 4	Monitored Annually at Qtr 4	Monitored Annually at Qtr 4		<p><b>Accountability - Susan Johal (DAAT)</b>  <b>Comment on Performance:</b> The annual survey previously conducted to inform this indicator is no longer being undertaken. Therefore performance information is unavailable.  <b>Risk Analysis:</b>  <b>Interventions Recommended:</b>  <b>Interventions/Projects Current:</b></p>
Percentage of young people admitting to using illicit substances in the last 6 months: 11-15 years olds; (LAA71) 15 year olds (LAA72)	7.4% 15.1%	6.5% 14.6% [Dec 2006]	6.0% 14.1% [Dec 2007]	5.5% 13.5% [Dec 2008]	Monitored Annually at Qtr 4	Monitored Annually at Qtr 4	Monitored Annually at Qtr 4	Monitored Annually at Qtr 4	Monitored Annually at Qtr 4	Monitored Annually at Qtr 4	Monitored Annually at Qtr 4		<p><b>Accountability - Susan Johal (DAAT)</b>  <b>Comment on Performance:</b> The annual survey previously conducted to inform this indicator is no longer being undertaken. Therefore performance information is unavailable.  <b>Risk Analysis:</b>  <b>Interventions Recommended:</b>  <b>Interventions/Projects Current:</b></p>

Indicator	Baseline Performance	LAA Targets			2008/09 Performance								2008/09 Performance Commentary
		2006/07	2007/08	2008/09	Quarter 1 Target	Quarter 1 Actual	Quarter 2 Target	Quarter 2 Actual	Quarter 3 Target	Quarter 3 Actual	Quarter 4 Target	Quarter 4 Actual	
Percentage of primary school age children in Reception Year and Year 6 with height and weight recorded who are obese (LAA146)	15.94%	-	16.65%	16.72%		Not Available			Data will be available July/August 2008	Data will be available July/August 2008	Data will be available July/August 2008	Data will be available July/August 2008	Accountability - Jacqui O'Reilly (OPCT) Comment on Performance: The Obesity data is recorded and submitted on an annual basis therefore the PCT will not have the actuals for this till later on in the year. Risk Analysis: Interventions Recommended Interventions/Projects Current:
Percentage of children and young people aged 5-16 inclusive who take part in high quality PE or school sport for more than two hours per week (LAA73b)	68%	75% [2006-7]	85% [2007-8]	86% [2008-9] Stretch 88%	Monitored Annually at Qtr 3	Monitored Annually at Qtr 3	Monitored Annually at Qtr 3	Monitored Annually at Qtr 3			Monitored Annually at Qtr 3	Monitored Annually at Qtr 3	Accountability - Neil Consterdine Comment on Performance: Measured in December of each year. Likely that it will be QTR 4 when these figures are available. Risk Analysis: Funding for the Sports Provision for Children and Young People is only secure until the end of September which may cause a problem. Interventions Recommended Interventions/Projects Current:
Stretch target: 9b)		By the end of the third year of the LAA, increase the percentage of children and young people aged 5-16 inclusive who take part in high quality PE or school sport for more than two hours per week to 88%											
Of those taking part in two hours of high quality PE and sport in school, the percentage also taking part in sport or moderate physical activity in the community for 1 or more hours a week (LAA74)	78%	80% [2006-7]	82% [2007-8]	83% [2008-9]	Monitored Annually at Qtr 3	Monitored Annually at Qtr 3	Monitored Annually at Qtr 3	Monitored Annually at Qtr 3			Monitored Annually at Qtr 3	Monitored Annually at Qtr 3	Accountability - Neil Consterdine Comment on Performance: National results are released in October/November Surveys are currently being done in schools. Risk Analysis: Interventions Recommended Interventions/Projects Current:
Modal share in travel to school (LAA147)	Primary 37.8% Secondary 19.4% All combined 30.4% (All baselines are 2006/07)	N/a	29.7	29.3		Not Available							Accountability: Joanne Betts Comment on Performance: Performance is reported annually. Awaiting 2007/08 performance figures based on 2007/08 school census returns, which should be available shortly. Risk Analysis: Interventions Recommended Interventions/Projects Current:
(Interim Indicator) The percentage of annual increase in the number of schools with an approved School Travel Plan (STP) required to achieve 100% STP coverage by March 2010 (LAA148)	33%	-	48%	74%		Not Available							Accountability: Julie Williams Comment on Performance: 21 Travel Plans were Quality assured and passed by the Unit then forwarded to North West Coordinator. The nature of this work is such that we won't know how many new Travel Plans have been achieved until the end of March 2009, which is the deadline for their submission to the authority, however the milestones set for the first quarter have all been met. 1. All submitted Travel Plans quality assured and forwarded for approval to North West Regional Coordinator. 2. All submitted Travel Plan schools contacted to inform of current situation regarding their Travel Plan.3. Monitoring meetings to be held at 54 Travel Plan schools by 19th Sept - on target. Risk Analysis: Schools haven't undertaken these reviews before so this is a new situation Interventions Recommended Interventions/Projects Current:

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<b>Outcome B - Children and young people, particularly those most vulnerable, stay safe</b>													
Percentage of 11-15 year olds experiencing bullying in schools and other venues (LAA75)	19%	17% [Dec 2006]	15% [Dec 2007]	14% [Dec 2008]	Monitored Annually at Qtr 4	Monitored Annually at Qtr 4	Monitored Annually at Qtr 4	Monitored Annually at Qtr 4	Monitored Annually at Qtr 4	Monitored Annually at Qtr 4			<b>Accountability - Angela Newman</b> <b>Comment on Performance:</b> <b>Risk Analysis:</b> <b>Interventions Recommended:</b> Analysis of Tell Us 3 survey circa October 2008 <b>Interventions/Projects Current:</b> Tell Us 3 survey conducted. Draft CYFP Policy and Strategy written. Sentinel web based recording and reporting system to be considered to ensure detailed data available to indicate trends and inform action
Percentage of 11-15 year olds reporting racist abuse, threats or attacks in schools and other venues (LAA76)	13.7%	12.5% [Dec 2006]	12.0% [Dec 2007]	11.5% [Dec 2008]	Monitored Annually at Qtr 4	Monitored Annually at Qtr 4	Monitored Annually at Qtr 4	Monitored Annually at Qtr 4	Monitored Annually at Qtr 4	Monitored Annually at Qtr 4			<b>Accountability - Angela Newman</b> <b>Comment on Performance:</b> <b>Risk Analysis:</b> No current reporting system in place. High risk that performance cannot be reported <b>Interventions Recommended:</b> Sentinel web based recording and reporting system to be considered to ensure detailed data available to indicate trends and inform action <b>Interventions/Projects Current:</b>
The number of Looked After Children adopted during the year as a percentage of the number of Children Looked After at 31 March (excluding unaccompanied asylum seekers) who had been looked after for 6 months or more on that day (PAF C23) is increased from 4.9% to 8% by 2008/9	4.9%	7% [2006-7]	8% [2007-8]	8% [2008-9]	8.0%	11.3%							<b>Accountability - Steve Slater</b> <b>Comment on Performance:</b> Over achieving on target <b>Risk Analysis:</b> n/a <b>Interventions Recommended:</b> Current interventions are appropriate as we are exceeding our target <b>Interventions/Projects Current:</b> All adoption processes is tracked and placements are monitored to ensure adoption is timely.
<b>Outcome C - Children and young people excel through formal and informal education</b>													
Number of childcare places available (LAA77)	2003 - 5,027 2004 - 5,615 2005 - 6,414	6,748 [July 2006]	6,868 [July 2007]	7,018 [July 2008]		7,035							<b>Accountability - Maria Greenwood</b> <b>Comment on Performance:</b> The number of childcare places shows an increase of 37 over the final actual figure of 6,998 for 2007/2008. Analysis shows that there is a slight reduction in Childminder and Out of School places but these were off-set by the rise in the numbers of Day Nursery and Extended Playgroup places. <b>Risk Analysis:</b> We are continuing our review of the childcare market in line with our statutory duty and will consider the changes in the number of Childminder and Out of School places to ensure that there is no underlying negative trend. <b>Interventions Recommended:</b> The Local Authority has recently completed a Childcare Sufficiency Assessment that will underpin a Childcare Strategy for Oldham. Actions to better regulate expansion of provision are underway through the Childcare Action Partnership. <b>Interventions/Projects Current:</b> Nursery Review Project Free Entitlement Funding Remodelling Implementation of the Childcare Strategy
Percentage of children reaching 'good' level of development at end of Foundation Stage (LAA78)	39% (2005-6)	-	46% (2007-8)	53% (2008-9)		45.50%			Monitored Annually at Qtr 2 Year 2 Target Reported 2008/09	Monitored Annually at Qtr 2 Year 2 Target Reported 2008/09	Monitored Annually at Qtr 2 Year 2 Target Reported 2008/09	Monitored Annually at Qtr 2 Year 2 Target Reported 2008/09	<b>Accountability - Brenda Hickling / Beverly Richards</b> <b>Comment on Performance:</b> The percentage shown is a provisional figure subject to acceptance by the individual schools. Although the figure is below the Q1 target it shows an improvement of the final actual position for Q4 07/08 which was 39.7%. <b>Risk Analysis:</b> The current target is based on 2005 base results and the Government has agreed that this data was unreliable and LAs are now using 2006 data as a baseline although the current target remains unaltered. The current figure of 45.5% shows a good improvement when compared against the 2006 figure which was 40.9%. <b>Interventions Recommended:</b> <b>Interventions/Projects Current:</b> In order to meet these targets the following strategies are in place: The Communication language and literacy project. The Personal social and emotional project. The Inclusion Project. The challenge and support strategy. Increased rigour in the moderation process. It is estimated that approx 85% of assessments were accurate representing an improvement on last year when it is felt that only 75% were accurate. Raising awareness of importance of the FSP data with headteachers and training on analysis of data. (plans are available for all these projects). We continue to examine methods of data collection which will enable us to monitor the progress towards our targets

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		2006/07	2007/08	2008/09	Quarter 1 Target	Quarter 1 Actual	Quarter 2 Target	Quarter 2 Actual	Quarter 3 Target	Quarter 3 Actual	Quarter 4 Target	Quarter 4 Actual	
Half days missed through authorised and unauthorised absence: Primary; (BVP146) Secondary (BVP145)	5.7% 8.28%	5.5% 7.7% [2006-7]	5.3% 7.55% [2007-8]	5.2% 7.4% [2008-9]	Monitored Annually at Qtr 3	Monitored Annually at Qtr 3	Monitored Annually at Qtr 3	Monitored Annually at Qtr 3			Monitored Annually at Qtr 3 Year 2 Target Reported 2008/09	Monitored Annually at Qtr 3 Year 2 Target Reported 2008/09	Accountability - Michelle Vaughan Comment on Performance: Risk Analysis: Interventions Recommended: Interventions/Projects Current: Currently, only Autumn & Spring data is available for 2007/8 absence levels - bo at Primary and Secondary Phase. An indication on performance for the full academic year will only be available in October 2008.
Percentage of 7 year olds achieving Level 2+ Reading at Key Stage 1: Borough wide (LAA79)	2003 - 82% 2004 - 81% 2005 - 81%	82% 2006-7	82% 2007-8	83% 2008-9 Stretch 85%	Monitored Annually at Qtr 2	Monitored Annually at Qtr 2			Monitored Annually at Qtr 2 Year 2 Target Reported 2008/09	Monitored Annually at Qtr 2 Year 2 Target Reported 2008/09	Monitored Annually at Qtr 2 Year 2 Target Reported 2008/09	Monitored Annually at Qtr 2 Year 2 Target Reported 2008/09	Accountability - Janet Doherty Comment on Performance: Validated results are not yet available. Performance will be reported in Quarter 2. Risk Analysis: Interventions Recommended: Interventions/Projects Current:
With the lowest performing school achieving not lower than: (LAA80)	2003 - 50% 2004 - 53% 2005 - 28%	35% 2006-7	45% 2007-8	57% 2008-9 Stretch 60%	Monitored Annually at Qtr 2	Monitored Annually at Qtr 2			Monitored Annually at Qtr 2 Year 2 Target Reported 2008/09	Monitored Annually at Qtr 2 Year 2 Target Reported 2008/09	Monitored Annually at Qtr 2 Year 2 Target Reported 2008/09	Monitored Annually at Qtr 2 Year 2 Target Reported 2008/09	
Stretch target: By the end of the third year of the LAA, to increase the percentage of 7 year olds achieving Level 2 Reading at Key Stage 1 (Borough wide) to 85%, with the lowest performing school achieving not lower than 60%.													
Percentage of 7 year olds achieving level 2+ Writing at Key Stage 1: Borough wide (LAA81)	2003 - 80% 2004 - 80% 2005 - 79%	80% 2006-7	80% 2007-8	81% 2008-9 Stretch 83%	Monitored Annually at Qtr 2	Monitored Annually at Qtr 2			Monitored Annually at Qtr 2 Year 2 Target Reported 2008/09	Monitored Annually at Qtr 2 Year 2 Target Reported 2008/09	Monitored Annually at Qtr 2 Year 2 Target Reported 2008/09	Monitored Annually at Qtr 2 Year 2 Target Reported 2008/09	Accountability - Janet Doherty Comment on Performance: Validated results are not yet available. Performance will be reported in Quarter 2. Risk Analysis: Interventions Recommended: Interventions/Projects Current:
With the lowest performing school achieving no lower than: (LAA82)	2003 - 22% 2004 - 41% 2005 - 33%	40% 2006-7	44% 2007-8	47% 2008-9 Stretch 50%	Monitored Annually at Qtr 2	Monitored Annually at Qtr 2			Monitored Annually at Qtr 2 Year 2 Target Reported 2008/09	Monitored Annually at Qtr 2 Year 2 Target Reported 2008/09	Monitored Annually at Qtr 2 Year 2 Target Reported 2008/09	Monitored Annually at Qtr 2 Year 2 Target Reported 2008/09	
Stretch target: By the end of the third year of the LAA, to increase the percentage of 7 year olds achieving Level 2 Writing at Key Stage 1 (Borough wide) to 83%, with the lowest performing school achieving not lower than 50%.													

Indicator	Baseline Performance	LAA Targets			2008/09 Performance								2008/09 Performance Commentary
		2006/07	2007/08	2008/09	Quarter 1 Target	Quarter 1 Actual	Quarter 2 Target	Quarter 2 Actual	Quarter 3 Target	Quarter 3 Actual	Quarter 4 Target	Quarter 4 Actual	
<b>Percentage of 11 year olds achieving Level 4+ in English at Key Stage 2: Borough wide (BVPI41)</b>  <b>With the lowest performing school achieving not lower than: (LAA84)</b>	2003 - 72% 2004 - 75% 2005 - 76%	77% 2006-7	78% 2007-8	79% 2008-9 <b>Stretch 81%</b>	Monitored Annually at Qtr 2	Monitored Annually at Qtr 2			Monitored Annually at Qtr 2 Year 2 Target Reported 2008/09	Monitored Annually at Qtr 2 Year 2 Target Reported 2008/09	Monitored Annually at Qtr 2 Year 2 Target Reported 2008/09	Monitored Annually at Qtr 2 Year 2 Target Reported 2008/09	<b>Accountability - Janet Doherty</b> <b>Comment on Performance:</b> Validated results are not yet available. Performance will be reported in Quarter 2. <b>Risk Analysis:</b> <b>Interventions Recommended:</b> <b>Interventions/Projects Current:</b>
2003 - 19% 2004 - 30% 2005 - 39%	43% 2006-7	46% 2007-8	47% 2008-9 <b>Stretch 50%</b>	Monitored Annually at Qtr 2	Monitored Annually at Qtr 2			Monitored Annually at Qtr 2 Year 2 Target Reported 2008/09	Monitored Annually at Qtr 2 Year 2 Target Reported 2008/09	Monitored Annually at Qtr 2 Year 2 Target Reported 2008/09	Monitored Annually at Qtr 2 Year 2 Target Reported 2008/09		
<b>Stretch target: 10c) By the end of the third year of the LAA, to increase the percentage of 11 year olds achieving Level 4 in English (Borough wide) to 81%, with the lowest performing school achieving no lower than 50%</b>													
<b>Percentage of Schools with 50% or more pupils achieving Level 5+ in English, Maths and Science at Key Stage 3 (LAA85)</b>	73.3% [Number = 12]	86.7% [13]	93.3% [14]	100% [15]	Monitored Annually at Qtr 2	Monitored Annually at Qtr 2			Monitored Annually at Qtr 2 Year 2 Target Reported 2008/09	Monitored Annually at Qtr 2 Year 2 Target Reported 2008/09	Monitored Annually at Qtr 2 Year 2 Target Reported 2008/09	Monitored Annually at Qtr 2 Year 2 Target Reported 2008/09	<b>Accountability - Janet Doherty</b> <b>Comment on Performance:</b> Validated results are not yet available. Performance will be reported in Quarter 2. <b>Risk Analysis:</b> <b>Interventions Recommended:</b> <b>Interventions/Projects Current:</b>
<b>Percentage of 14 year olds achieving Level 5+ in English at Key Stage 3: Borough wide (BVPI181a)</b>  <b>With the lowest performing school achieving no lower than: (LAA83)</b>	2003 - 65% 2004 - 68% 2005 - 69%	72% 2006-7	73% 2007-8	74% 2008-9 <b>Stretch 75%</b>	Monitored Annually at Qtr 2 Year 1 Target Reported 2007/08	Monitored Annually at Qtr 2 Year 1 Target Reported 2007/08	72% 2006-7 academic year		Monitored Annually at Qtr 2 Year 2 Target Reported 2008/09	Monitored Annually at Qtr 2 Year 2 Target Reported 2008/09	Monitored Annually at Qtr 2 Year 2 Target Reported 2008/09	Monitored Annually at Qtr 2 Year 2 Target Reported 2008/09	
2003 - 33% 2004 - 36% 2005 - 41%	43% 2006-7	46% 2007-8	48% 2008-9 <b>Stretch 50%</b>	Monitored Annually at Qtr 2	Monitored Annually at Qtr 2			Monitored Annually at Qtr 2 Year 2 Target Reported 2008/09	Monitored Annually at Qtr 2 Year 2 Target Reported 2008/09	Monitored Annually at Qtr 2 Year 2 Target Reported 2008/09	Monitored Annually at Qtr 2 Year 2 Target Reported 2008/09		
<b>Stretch target: 11a) By the end of the third year of the LAA, to increase the percentage of 14 year olds achieving Level 5 English (Borough wide) to 75%, with the lowest performing school achieving no lower than 50%</b>													

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		2006/07	2007/08	2008/09	Quarter 1 Target	Quarter 1 Actual	Quarter 2 Target	Quarter 2 Actual	Quarter 3 Target	Quarter 3 Actual	Quarter 4 Target	Quarter 4 Actual		
Percentage of Schools with 30% or more pupils achieving 5 A* - C grades at GCSE (Key Stage 4) (LAA86)	93.3%	100% 2006-7	100% 2007-8	100% 2008-9	Monitored Annually at Qtr 2	Monitored Annually at Qtr 2				Monitored Annually at Qtr 2 Year 2 Target Reported 2008/09	Monitored Annually at Qtr 2 Year 2 Target Reported 2008/09	Monitored Annually at Qtr 2 Year 2 Target Reported 2008/09	Monitored Annually at Qtr 2 Year 2 Target Reported 2008/09	Current Position (As at quarter 4) <b>Accountability - Janet Doherty</b> <b>Comment on Performance:</b> Validated results are not yet available. Performance will be reported in Quarter 2. <b>Risk Analysis:</b> <b>Interventions Recommended:</b> <b>Interventions/Projects Current:</b>
Percentage of 16 year olds achieving 5+ GCSEs at A* - C or equivalent at Key Stage 4 is Increased: Borough wide; (LAA87) Kaskenmoor; (LAA88) Radclyffe (LAA89)	51.9% 18.7% 26.5%	61% 32% 34% [2006-7]	62% 32% 34% [2007-8]	63% 33% 35% [2008-9]	Monitored Annually at Qtr 2	Monitored Annually at Qtr 2				Monitored Annually at Qtr 2 Year 2 Target Reported 2008/09	Monitored Annually at Qtr 2 Year 2 Target Reported 2008/09	Monitored Annually at Qtr 2 Year 2 Target Reported 2008/09	Monitored Annually at Qtr 2 Year 2 Target Reported 2008/09	<b>Accountability - Janet Doherty</b> <b>Comment on Performance:</b> Validated results are not yet available. Performance will be reported in Quarter 2. <b>Risk Analysis:</b> <b>Interventions Recommended:</b> <b>Interventions/Projects Current:</b>
Percentage of 16 year olds achieving equivalent of 5+ A* - C GCSEs including English and Maths by the end of Year 11: Borough wide (LAA89a)	2003 - 31.1% 2004 - 31.7% 2005 - 35.4%	37.5% 2006-7	38.5% 2007-8	40.0% 2008-9 <b>Stretch 42%</b>	Monitored Annually at Qtr 2	Monitored Annually at Qtr 2				Monitored Annually at Qtr 2 Year 2 Target Reported 2008/09	Monitored Annually at Qtr 2 Year 2 Target Reported 2008/09	Monitored Annually at Qtr 2 Year 2 Target Reported 2008/09	Monitored Annually at Qtr 2 Year 2 Target Reported 2008/09	<b>Accountability - Janet Doherty</b> <b>Comment on Performance:</b> Validated results are not yet available. Performance will be reported in Quarter 2. <b>Risk Analysis:</b> <b>Interventions Recommended:</b> <b>Interventions/Projects Current:</b>
The lowest performing school achieving not lower than: (LAA89b)	2003 - 10.0% 2004 - 11.8% 2005 - 11.4%	12.5% 2006-7	15.5% 2007-8	18.5% 2008-9 <b>Stretch 20.5%</b>	Monitored Annually at Qtr 2	Monitored Annually at Qtr 2				Monitored Annually at Qtr 2 Year 2 Target Reported 2008/09	Monitored Annually at Qtr 2 Year 2 Target Reported 2008/09	Monitored Annually at Qtr 2 Year 2 Target Reported 2008/09	Monitored Annually at Qtr 2 Year 2 Target Reported 2008/09	
Stretch target 11b)	By the end of the third year of the LAA, to increase the percentage of 16 year olds achieving equivalent of 5 A* - C GCSEs including English and Maths by the end of Year 11 (Borough wide) to 42% with the lowest performing school achieving lower than 20.5%													

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<b>Outcome D - Young people play a positive role in the community</b>													
Percentage of young people aged 13-19 from differing cultures participating in organised activities (LAA149)	1,457	-	1566 (Increase by 7.5%)	1684 (Increase by a further 7.5%)	421	422	421 (842 Cum)		421 (1263 cum)		421 1684 (cum)		<p><b>Accountability - Pam Griffin</b>  <b>Comment on Performance:</b> At Q1 we are on target.  <b>Risk Analysis:</b>  <b>Interventions Recommended:</b>  <b>Interventions/Projects Current:</b></p>
Number of children and young people engaged in community cohesion activity for at least 2 hours per week using time allocated through: "Unity in the Community" (LAA90)	1,300	1380	1400	1450	Monitored Annually at Qtr 3	Monitored Annually at Qtr 3	Monitored Annually at Qtr 3	Monitored Annually at Qtr 3			Monitored Annually at Qtr 3	Monitored Annually at Qtr 3	<p><b>Accountability - Neil Consterdine</b>  <b>Comment on Performance:</b> This target is monitored at year end. No figures have been recorded as yet in quarter one but activities are ongoing.  <b>Risk Analysis:</b>  <b>Interventions Recommended:</b>  <b>Interventions/Projects Current:</b></p>
Participation of Looked After Children aged 5+ in review meetings (LAA91)	63.8%	-	90%	95%	95%	97.3%							<p><b>Accountability - Teresa Broadbent</b>  <b>Comment on Performance:</b> Performance is exceeding target at June 08; 97.3%  <b>Risk Analysis:</b>  <b>Interventions Recommended:</b> Continued emphasis on engagement and involvement of all Looked after children  <b>Interventions/Projects Current:</b> All newly LAC are allocated an IRO, prior to first review, IRO communicate with LAC by various means (email letter, phone). LAC are supported to attend and contribute to Reviews</p>
Reduce the proportion of young offenders who are prolific and other priority offenders who re-offend (LAA150)	Pending	-	Awaiting Guidance	Awaiting Guidance	Awaiting confirmation	Not Available							<p><b>Accountability - Penny Sharland</b>  <b>Comment on Performance:</b> This is a new measure. During Qtr 1 details of the cohort to be tracked will be submitted. The levels of re-offending will then be measured every 6 months and results submitted to YJB and LAA on 31 Jan 2009 and 31 July 2009  <b>Risk Analysis:</b>  <b>Interventions Recommended:</b>  <b>Interventions/Projects Current:</b></p>
Number of young people aged 10-17 cautioned or convicted for the first time (LAA93)	2002/3 - 350 2003/4 - 448 2004/5 - 398	-	378	369	Awaiting confirmation	106 (provisional)							<p><b>Accountability - Penny Sharland</b>  <b>Comment on Performance:</b> Due to YJB verification process, a final figure for Qtr 1 will not be available until 7th August. It is not anticipated that the provisional figure will change significantly following this process. The new target for reduction has yet to be confirmed, however 106 FTE is a considerable reduction on 2007/08 Qtr 1 figure of 121 FTE and would indicate measure to be on track to continue reducing.  <b>Risk Analysis:</b>  <b>Interventions Recommended:</b>  <b>Interventions/Projects Current:</b></p>
Percentage of young people previously cautioned or convicted who re-offend during the year (LAA94)	39.70%	-	39.2%	38.7% (2.5% reduction overall)	Awaiting confirmation	Not Available							<p><b>Accountability - Penny Sharland</b>  <b>Comment on Performance:</b> This is a revised measure. The new baseline is due to be agreed by 12 Sept. During Qtr 1 the YOS will submit details of the cohort to be tracked. Information about rates of re-offending will be measured every 3 months and first set of results on levels of reoffending available on 31 Oct 2008.  <b>Risk Analysis:</b>  <b>Interventions Recommended:</b>  <b>Interventions/Projects Current:</b></p>
Percentage of Looked After Children cautioned or convicted (PAF C81) (LAA95)	4.7%	-	2.7%	2.7%	2.7%	2%							<p><b>Accountability - Steve Slater</b>  <b>Comment on Performance:</b> This remains a joint target for LAC and the YOS. The target has been affected by an unusual amount of criminal activity being reported by our commissioned residential beds.  <b>Risk Analysis:</b> As below Also work with private providers is ongoing to reduce the reporting of criminal activity within the homes  <b>Interventions Recommended:</b>  <b>Interventions/Projects Current:</b> Staff have been trained on diversionary tactics and this is ongoing.</p>

Indicator	Baseline Performance	LAA Targets			2008/09 Performance								2008/09 Performance Commentary
		2006/07	2007/08	2008/09	Quarter 1 Target	Quarter 1 Actual	Quarter 2 Target	Quarter 2 Actual	Quarter 3 Target	Quarter 3 Actual	Quarter 4 Target	Quarter 4 Actual	
The percentage of those young people who have been identified by the Youth Offending Service as being at risk of committing criminal offences, who receive an intervention with their family or carers (LAA151)	20%	-	30%	40%	20%	15% (Provisional)							Current Position (As at quarter 1)
<b>Outcome E - Young people achieve economic well being</b>													
Percentage of young people with Learning & Other Disabilities in Employment, Education or Training (EET) (LAA96)	79.5%	81.5% Nov 2006	82% Nov 2007	82.5% Nov 2008	Qtr Data for info monitored annually at Qtr 4	72.0%	Qtr Data for info monitored annually at Qtr 4		Qtr Data for info monitored annually at Qtr 4				<b>Accountability - Tim Mitchell</b> <b>Comment on Performance:</b> The NEET percentage is now beginning to rise again following annual decreases over most of 2007-08. Overall adult unemployment levels are the third highest in Greater Manchester. <b>Risk Analysis:</b> It is highly unlikely that the target will be achieved <b>Interventions Recommended:</b> NEET strategy started in September 2007 with two strands (prevention pre:16 and intervention post 16). Hope to see continuation of funding beyond March 2008 through WNF and DAF. Recently successfully bid to LSC ESF Co-financing bid to support the NEET strategy. <b>Interventions/Projects Current:</b> Mainstream Connexions activity along with NRF/DAF funded NEET "Fast Track to Success" Project and LSC funded transition mentoring. Tender submitted for ESF Co-financing to commence in September 2008 and sit alongside Fast Track to Success for which we will be seeking continuation funding under WNF.
Percentage of teenage parents in Employment, Education or Training (EET) (LAA97)	35.8% 2005	38%	40%	50%	Qtr Data for info monitored annually at Qtr 4	29.40%	Qtr Data for info monitored annually at Qtr 4		Qtr Data for info monitored annually at Qtr 4				<b>Accountability - Tim Mitchell</b> <b>Comment on Performance:</b> The NEET percentage is now beginning to rise again following annual decreases over most of 2007-08. Overall adult unemployment levels are the third highest in Greater Manchester. <b>Risk Analysis:</b> It is highly unlikely that the target will be achieved <b>Interventions Recommended:</b> NEET strategy started in September 2007 with two strands (prevention pre:16 and intervention post 16). Hope to see continuation of funding beyond March 2008 through WNF and DAF. Recently successfully bid to LSC ESF Co-financing bid to support the NEET strategy. <b>Interventions/Projects Current:</b> Mainstream Connexions activity along with NRF/DAF funded NEET "Fast Track to Success" Project and LSC funded transition mentoring. Tender submitted for ESF Co-financing to commence in September 2008 and sit alongside Fast Track to Success for which we will be seeking continuation funding under WNF.
Percentage of 16-18 year olds Not in Education, Employment or Training: Borough wide (LAA98)	7.0%	6.9% Nov 2006 to Jan 2007	6.6% Nov 2007 to Jan 2008	6.3% Nov 2008 to Jan 2009 <b>Stretch 5.8%</b>	Qtr Data for info monitored annually at Qtr 4	8.90%	Qtr Data for info monitored annually at Qtr 4		Qtr Data for info monitored annually at Qtr 4				<b>Accountability - Tim Mitchell</b> <b>Comment on Performance:</b> The NEET percentage is now beginning to rise again following annual decreases over most of 2007-08. Overall adult unemployment levels are the third highest in Greater Manchester. <b>Risk Analysis:</b> It is highly unlikely that the stretch target will be achieved <b>Interventions Recommended:</b> NEET strategy started in September 2007 with two strands (prevention pre:16 and intervention post 16). Hope to see continuation of funding beyond March 2008 through WNF and DAF. Recently successfully bid to LSC ESF Co-financing bid to support the NEET strategy. <b>Interventions/Projects Current:</b> Mainstream Connexions activity along with NRF/DAF funded NEET "Fast Track to Success" Project and LSC funded transition mentoring. Tender submitted for ESF Co-financing to commence in September 2008 and sit alongside Fast Track to Success for which we will be seeking continuation funding under WNF.
The lowest performing ward achieving no higher than (LAA99)	15.5%	14.5% Nov 2006 to Jan 2007	13.5% Nov 2007 to Jan 2008	11.0% Nov 2008 to Jan 2009 <b>Stretch 10.5%</b>	Qtr Data for info monitored annually at Qtr 4	15.70%	Qtr Data for info monitored annually at Qtr 4		Qtr Data for info monitored annually at Qtr 4				<b>Accountability - Tim Mitchell</b> <b>Comment on Performance:</b> The NEET percentage is now beginning to rise again following annual decreases over most of 2007-08. Overall adult unemployment levels are the third highest in Greater Manchester. <b>Risk Analysis:</b> It is still possible that the stretch target (ward) will be achieved <b>Interventions Recommended:</b> NEET strategy started in September 2007 with two strands (prevention pre:16 and intervention post 16). Hope to see continuation of funding beyond March 2008 through WNF and DAF. Recently successfully bid to LSC ESF Co-financing bid to support the NEET strategy. <b>Interventions/Projects Current:</b> Mainstream Connexions activity along with NRF/DAF funded NEET "Fast Track to Success" Project and LSC funded transition mentoring. Tender submitted for ESF Co-financing to commence in September 2008 and sit alongside Fast Track to Success for which we will be seeking continuation funding under WNF.
Stretch Target: 12)		By the end of the third year of the LAA, to reduce the percentage of 16-18 year olds Not in Education, Employment or Training (Borough wide) to 5.8% with the lowest performing ward achieving no higher than 10.5%											
16-18 year olds recorded as "Unknown" (LAA100)	3.9%	<=5%	<=5%	<=5%	Qtr Data for info monitored annually at Qtr 4	4.80%	Qtr Data for info monitored annually at Qtr 4		Qtr Data for info monitored annually at Qtr 4				<b>Accountability - Tim Mitchell</b> <b>Comment on Performance:</b> Unknown rate remains below target <b>Risk Analysis:</b> <b>Interventions Recommended:</b> <b>Interventions/Projects Current:</b>















