

LAA Target Monitoring Report

Red	Critical - Way off target. Needs urgent attention
Amber	Changes identified - further work required to meet target
Green	Very Good Performance - direction of travel positive

Healthier Communities & Older People Block

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Indicator	Baseline Performance	LAA Targets			2006/07 Performance								Current Position
		2006/07	2007/08	2008/09	Quarter 1 Target	Quarter 1 Actual	Quarter 2 Target	Quarter 2 Actual	Quarter 3 Target	Quarter 3 Actual	Quarter 4 Target	Quarter 4 Actual	
Outcome A - Lifestyle Factors: Smoking/ Diet/ Sport and Physical Activity/ Alcohol.													
Engagement with Stop Smoking Service by subgroup;	2004/5 Numbers of BME quitting, 30	LDP Quit 38 (56)	LDP Quit 39 (82)	LDP Quit 39 (103)	14 min	Data available from August	28 YTD min		42 YTD min		56 min year		Responsibility - Comment on Performance: Risk Analysis: Interventions Recommended:
Number of Clients quitting at 4 weeks from BME population	Stretch Increase the total number of individuals from the BME population accessing the service and quitting from 116 to Target: 7a) 241 (an increase of 125 people over the three years of the LAA)												
Engagement with Stop Smoking Service by subgroup;	102	LDP Quit 134 (194)	LDP Quit 135 (284)	LDP Quit 135 (356)	49 min	Data available from August	97 YTD min		146 YTD min		194 YTD min		Responsibility - Comment on Performance: Risk Analysis: Interventions Recommended:
Number of clients quitting at 4 weeks who are male and aged between 16-34 (not including BME)	Stretch Increase the total number of males aged 16-34 (not including BME) accessing the service and quitting from 404 to Target: 7b) 834 (an increase of 430 people over the three years of the LAA)												
Proportion of people surveyed reporting consumption of fruit and vegetables at 5 portions per day	23% prevalence (49,985)	25% (54,322)	27% (58,378)	29% (63,025)	51,083 min	Data available from Oct	52,181 YTD min		53,280 YTD min		54,378 min year		Responsibility - Comment on Performance: Risk Analysis: Interventions Recommended:
Proportion of the population living in wards of Oldham with highest premature mortality rates reporting consuming five portions of fruit and vegetables per day	20.5% prevalence (13,352)	23% (15,105)	25.5% (16,747)	28% (18,389)	13,790 min	Data available from Oct	14,228 YTD min		14,667 YTD min		15,105 min year		
Proportion of the surveyed population reporting participation in 30mins or more of physical activity on at least three days per week	18% prevalence (39,119)	21% (45,638)	24% (52,158)	27% (58,678)	40,749 min	Data available from Nov	42,378 YTD min		44,008 YTD min		45,638 min year		Responsibility - Comment on Performance: Risk Analysis: Interventions Recommended:

Proportion of the populations living in the wards of Oldham with the highest premature mortality rates participating in 30 minutes of physical activity on a minimum of three days per week	13.5% (8,866)	16.5% (10,836)	19.5% (12,807)	25.5% (16,747)	9,358 min	No data	9,851 YTD min		10,343 YTD min		10,836 min year		Responsibility - Comment on Performance: Risk Analysis: Interventions Recommended:
Binge Drinking To reduce by 1% per annum the percentage of Oldham population who binge drink	19.5%	18.5%	17.5%	16.5%	18.5%		18.5%		18.5%		18.5%		Responsibility - Comment on Performance: Risk Analysis: Interventions Recommended:
Outcome A2 - Infant Mortality													
Percentage of women smoking during pregnancy in wards with highest infant mortality rates	19% (Oldham Borough wide)	-	-	-									Responsibility - Comment on Performance: Risk Analysis: Interventions Recommended:
To reduce by 1.5% per annum, women smoking during pregnancy in populations living in Codhurst, Werneth, St Paul, Alexandra and St James wards	19%	17.5%	16%	14.5%	17.5%	19%	17.5%		17.5%		17.5%		
Percentage of mothers initiating breast-feeding at delivery, living in wards with the highest rates of infant mortality	62%	-	-	-									Responsibility - Comment on Performance: Risk Analysis: Interventions Recommended:
To increase by 3% per annum, percentage of mothers initiating breast feeding in populations living in Coldhurst, Werneth, St Paul, Alexandra and St James wards	53%	56%	59%	62%	56%	53%	56%		56%		56%		
Outcome A3 - Mental Health outcomes for adults													
Percentage of people under adult mental illness specialities on Care Programme Approach receiving follow up (by phone or face to face) within 48 hours of discharge from hospital	Awaiting updated information for Q4 2005/6	Increase to 100%	-	100%	100%	No Data	100%		100%		100%		Responsibility - Comment on Performance: At present the 7 day follow up working group is discussing this issue and will look into address this within the coming months Risk Analysis: Interventions Recommended:
Outcome B - Integrated services to support independence and improved engagement of older people as active citizens													

1a) Services for Carers: Total number of breaks provided through Carers grant in the period 2005/ 2006	PAF C62 - 04/05 0 0.6% Delivery Improvement Statements (DIS) 2716 2004/5 8,643	13,000	15,000	17,000	3,250	Numbers available next quarter	6,500	9,750	13,000		Responsibility - Comment on Performance: A system of reporting carers services information has now been set up and information updates are expected from providers next quarter. In March 2006 we reported an increase of approximately 4,000 carer breaks and an increase of 42 Black and minority ethnic carers receiving services compared to the previous year. Risk Analysis: Interventions Recommended:
1b) Services for Carers: Increase number of black and minority ethnic carers eligible for breaks	129	155	170	187	38	Numbers available next quarter	76	116	115		
2a) Benefits, volunteers, empowerment: Number of pensioner households in receipt of pension credit	11,200 claimants	224 (2% increase)	228 (2%)	233 (2%)	11,256	Numbers available next quarter	11,312	11,368	11,424		Responsibility - Comment on Performance: An agreement is being put place with the Department for Work & pensions to supply this information quarterly Risk Analysis: Interventions Recommended:
2b) Benefits, volunteers, empowerment: Number of people 50+ who undertake a supportive community role e.g. volunteers engaging in Health & Social Care activities	HO-PSA6 - HO PSA7 (National target of 5% increase year on year) Baseline - 300	315	331	347	79	On Target - Numbers available next quarter	157	236	315		Responsibility - Comment on Performance: Formal reporting mechanisms are being put in place with Volunteer Shop run by Voluntary Action Oldham and the Volunteer & befriending scheme run by Age Concern. Both schemes have a number of people already on their books and continue to attract new volunteers. Risk analysis: Interventions Recommended:
2c) Benefits, volunteers, empowerment: Empowering of older people to make a positive contribution to the planning, commissioning and delivery of services	DWP PSA8 HO PSA 7+T32 250 specific community consultations	300	(+50) 350	(+50) 400	75	On Target - Numbers available next quarter	150	225	300		Responsibility - Comment on Performance: Formal reporting mechanism required to capture numbers. To date 3 service planning meetings have already taken place with up to 30 Older people attending. Consultation with OP day care service users has taken place. Future work is planned with users of Mental Health services and Hospital Social Work service. The department is also advertising a Part time post that will lead on consultation and the empowerment of older people. Risk Analysis: Interventions Recommended:
3a) Older people living at home: Number of older people aged 65 or over helped to live at home	2,520 2005/6	2,620 (3,120)	2,735 (3,235)	2,835 (4,000)	2670	2,937	2820	2970	3120		Responsibility - Comment on Performance: Increase in 417 older people helped to live at home. This has been made up by an increase in the number of older people receiving care managed support counted in RAP and an increase in the number of older people receiving non-care managed support provided by other agencies in Oldham like Age Concern etc.
3b) Older people living at home: Number of supported admissions of older people aged 65 or over to permanent residential and nursing care	1,100 good 2004/5	1,100 good (1,000)	1,100 good (1,000)	1,100 good (900)	1075	1063	1050	1025	1000		Responsibility - Comment on Performance: Reduction of 37 older people in permanent residential and nursing care as at 30th June 2006. Risk Analysis: Interventions Recommended:
Outcome C - Improved outcomes for diabetes	Stretch Target: 8a) Increase the number of older people aged 65 or over helped to live at home from 2,835 people to 4,000 in 2008/9 (an increase of 1,165 people in the third year of the LAA)										
	Stretch Target: 8b) Reduce the number of supported admissions of older people aged 65 or over to permanent residential and nursing care from 1,100 people to 900 in 2008/9 (a reduction of 200 people in the third year of the LAA)										

<p>Percentage of people registered with GP practices in Oldham diagnosed with diabetes who have 'poor control' of their condition (HbA1C>10%) . Decrease the number by 6 percentage points</p>	<p>8.3% (707/8467) of diabetics in Oldham - 'poor control' of diabetes</p>	<p>6.3%</p>	<p>4.3%</p>	<p>2.3%</p>	<p>Monitored Annually</p>	<p>Monitored Annually</p>	<p>Monitored Annually</p>	<p>Monitored Annually</p>	<p>Monitored Annually</p>	<p>Monitored Annually</p>	<p>8.3%</p>		<p>Responsibility - Comment on Performance: Risk Analysis: Interventions Recommended:</p>
<p>Percentage of people registered with GP practices in Oldham located in the wards; St James, St Mary's, Alexandra, Werneth, Coldhurst, and St Pauls diagnosed with diabetes who have 'poor control' of their condition (HbA1C>10%) . Decrease the number by 9 percentage points</p>	<p>14.3% (1551/1809)</p>	<p>11.3%</p>	<p>8.3%</p>	<p>5.3%</p>	<p>Monitored Annually</p>	<p>Monitored Annually</p>	<p>Monitored Annually</p>	<p>Monitored Annually</p>	<p>Monitored Annually</p>	<p>Monitored Annually</p>	<p>14.3%</p>		<p>Responsibility - Comment on Performance: Risk Analysis: Interventions Recommended:</p>