

LAA Target Monitoring Report

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|-------|---|
| Red | Critical - Way off target. Needs urgent attention |
| Amber | Changes identified - further work required to meet target |
| Green | Very Good Performance - direction of travel positive |

Economic Prosperity Block

Block Lead:

2009/10 Performance Commentary

Tier 1: Place Shaping Priorities

| Indicator | LAA Theme | Lead Officer | Reporting Officer (officer reporting data to LSP) | Baseline Performance | 2008/09 Target | 2008/09 Actual | 2009/10 Target | 2010/11 Target | Good Is (High/Low) | Intervention Level | Quarter 1 Target | Quarter 1 Actual | Quarter 2 Target | Quarter 2 Actual | Quarter 3 Target | Quarter 3 Actual | Quarter 4 Target | Quarter 4 Actual | Current Position (As at quarter 3) |
|--|-----------|--------------|---|--|---|-----------------------------|---|--|--------------------|--------------------|---------------------|-------------------|-----------------------|------------------|----------------------|------------------|---------------------|------------------|---|
| NI 151 Overall employment rate * | EP | Alison Wells | Louise Currie | 69.4% - June 07 | 70.20% | 66.5% (2008) | 71.25% | 72.20% | High | 0.75% | 70.2% (2008 target) | 66.9% (Sept 2008) | 70.2% (2008 target) | 66.5% (Dec 2008) | 71.25% (2009 target) | 67.2% (Jun 09) | | | <p>Oldham Lead - Alison Wells</p> <p>Supporting Information: A marginal improvement in the overall employment rate which , although still way off the original target, is significant given that the overall economy is still in recession.</p> <p>Interventions Recommended: Throughout the period local providers continued to work in partnership to optimise the filling of any identified vacancies and worked with those threatened with redundancy to seek alternative employment</p> <p>Direction of travel: Improving</p> <p>Current Activities: Awaiting detail of the additional funding to be made available from April 2009 by both DWP and the LSC for ' rapid response to redundancy ' provision.</p> |
| NI 165 Working age population qualified to at least Level 4 or higher * | EP | Jon Bloor | Louise Currie | 2006 - 20.5% | 21.40% | 21.32% (2008) | 22.30% | 23.50% | High | | Annual | Annual | 21.40% (08/09 target) | 21.32% (2008) | Annual | Annual | Annual | Annual | <p>Oldham Lead - Jon Bloor</p> <p>Supporting information: The indicator has shown a general upward trend since 2003/4 (17.3%). The result for 2008/9 is 0.08% below the target which is very close.</p> <p>Interventions Recommended: There is a need to lobby maximise access to Train to Gain programmes within the public and private sector.</p> <p>Direction of travel: Improving</p> <p>Current Activities: The delivery of this target is in the main via the Train to Gain programme as well as personal and community based delivery. NLDCF programmes provide access to first rung learning opportunities.</p> |
| NI 186 Per capita CO2 emissions in the LA area * | EP | Adam Hackett | Louise Currie | baseline year 2005. (DEFRA figures) 5.6 Tonnes per capita CO2 http://www.defra.gov.uk/environment/statistics/globalatmos/download/regionalair/local-regionalco2emissions2005-rev200804.xls | 4% (uncertainty from source data +/- 1.9% 2.1/5.9%) | Not yet published for 08/09 | 8% (uncertainty from source data +/- 1.9% 6.1/9.9%) | 12% (uncertainty from source data +/- 1.9% 6.1/9.9%) | Low | | Annual | Annual | Annual | Annual | Annual | Annual | No Target set | | <p>Oldham Lead - Adam Hackett</p> <p>Supporting information: Consultants have been commissioned to help ensure the NI186 plan is produced to a high quality on time. Work is progressing well and is on track.</p> <p>Interventions Recommended: Ensure that during Q4 a timetable is agreed and the milestones for finalising the plan developed.</p> <p>Direction of travel: Annual Indicator</p> <p>Current Activities: Consultation- 60 key stakeholders within both Oldham and the city region have been asked to begin the development of the detailed Climate Change plan. The survey responses will be used to inform the draft plan to be approved by the LSP Executive in March 2010.</p> |
| NI 116 Proportion of children in poverty | EP | Jon Bloor | Clare Atkinson / David Nixon | 24.9 (06/07) | 24.30% | | 23.70% | 22.00% | | | | | | | | | | | <p>Oldham Lead - Jon Bloor</p> <p>Direction of travel: This is a new NI for this block, data still not available</p> <p>RAG Rating:</p> <p>Interventions Recommended:</p> <p>Interventions/Projects Current:</p> |
| NI 153 Working age people claiming out of work benefits in the worst performing neighbourhoods * | EP | Alison Wells | Louise Currie | May 07 32.5% | 32.00% | 31.88% (Feb 08) | 31.00% | 29.50% | Low | 10.00% | 32.0% (2008 target) | 31.48% (Aug 08) | 32.0% (2008 target) | 31.98% (Feb 09) | 31.0% (2009 target) | 32.5% (May 09) | 31.0% (2009 target) | | <p>Oldham Lead - Alison Wells</p> <p>Supporting Information: The volume of working age people claiming out of work benefits in the worst performing neighbourhoods is increasing , against a target requiring volume reduction, following the overall increase in numbers claiming out of work benefits. However the rate of increase in the worst performing neighbourhoods, where benefit claimant rates have a history of high volume, is less than in the adjacent , outer core of wards where more resident job losses are being identified as the recession bites.</p> <p>Interventions Recommended: Continued targeting of a diverse range of outreach engagement activities for programmes offering support towards employment in the worst performing neighbourhoods</p> <p>Direction of travel: Declining</p> <p>Current Activities:</p> |

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| | | | | | Green | | | | | Green | | Green | | Amber | | | | |
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| NI 171 VAT registration rate | EP | Jonathan Phillips | Louise Currie | 46.3 (2006) | 48.50% | Not yet published for 2008 | 48.80% | 49.20% | High | Annual | Annual | Annual | Annual | Annual | Annual | No target for 2008 | <p>Oldham Lead - Jonathan Phillips</p> <p>Supporting information: In the last five years, between 2003 and 2007 VAT registration rate in Oldham has increased by 1%. There is still no data showing on the data hub for 2008 and 2009, therefore we are unable to review progress on this indicator. We will raise the issue on lack of data to hopefully provide an update for Q4.</p> <p>Interventions Recommended: Need updated data beyond Dec 2007 to review progress on VAT registrations and de registrations.</p> <p>Direction of travel: Annual</p> <p>Current Activities: Business Link; Oldham's business support programme; other regional and national provision.</p> | |
| | | | | | | NA | | | | | NA | NA | NA | | | | | |
| NI 79 Achievement of a Level 2 qualification by the age of 19 ** | EP | Gail Webb | Clare Atkinson / David Nixon | 67% | 71.90% | | 74.10% | 76.10% | | 10.00% | | | | | N/A | | <p>Oldham Lead - Gail Webb</p> <p>Direction of travel (improving/static/declining):</p> <p>RAG Rating:</p> <p>Interventions Recommended:</p> <p>Current Activities/Projects: Targets now discussed with partners and action plan to be developed at Participation and Progression Forum</p> <p>Foundation Learning pilots initiated</p> <p>Report focusing on the alignment of data sets between Connexions and LA completed and to be discussed at Greater Manchester sub regional level on January 15th 2010.</p> | |
| NI 117 16 to 18 year olds who are not in education, training or employment (NEET) ** | EP | Tim Mitchell | Clare Atkinson / David Nixon | 7.70% | 5.8% | 7.2% | 6.2% | 5.7% | Low | 8.2% | 7.8% | 8.7% | 9.0% | 7.0% | 7.2% | | <p>Oldham Lead - Tim Mitchell</p> <p>Direction of travel (improving/static/declining):</p> <p>RAG Rating: AMBER</p> <p>Interventions Recommended:</p> <p>Current Activities/Projects: The target of 7.0%, set in the Children's Plan refresh, for this quarter was ambitious, given the continuing economic situation. Subject to confirmation from the NCCIS system later in the month, it would appear that a 7.2% quarterly average, has been achieved. This falls between the target and intervention levels. During October and November Oldham retained it position of having the lowest NEET rate amongst statistical neighbours and we anticipate this to continue for the full quarter when the national data is published later in the month.</p> <p>Again it is most unlikely that the highly challenging Local Area Agreement target of 6.2% (based on the November to January average) will be achieved.</p> | |
| NI 152 Working age people on out of work benefits ** | EP | Alison Wells | Louise Currie | 16.1% (May 07) | 15.60% | 15.82% (Feb 08) | 15.10% | 14.50% | Low | 10.00% | 15.6% (2008 target) | 15.77% (Aug 2008) | 15.6% (2008 target) | 16.40% (Feb 2009) | 15.10% (2009 target) | 16.9% (May 09) | 15.10% (2009 target) | <p>Oldham Lead - Alison Wells</p> <p>Supporting Information: Volume of working age people on out of work benefits continues to increase as the effects of the recession are felt</p> <p>Interventions Recommended: Local providers are working in partnership to respond to the increased funding made available by both DWP and the LSC for those threatened with redundancy</p> <p>Direction of travel: Declining</p> <p>Current Activities: Local provider network, led by H2O as the independent provider of information, advice and guidance including the job search portfolio, working closely with JCP to offer support to those threatened with redundancy following posting of official notification of potential job losses. Local knowledge is being fed in to the same consortium to maximise likelihood of establishing contact with individuals with the support of the employers, prior to the termination of employment.</p> |
| | | | | | | Red | | | | | | Amber | | Red | | Red | | |
| NI 163 Working age population qualified to at least Level 2 or higher ** | EP | Jon Bloor | Louise Currie | 2006 - 61.8% | 65.60% | 62.69% (2008) | 66.70% | NA | High | Annual | Annual | 65.6% (08/09 target) | 62.69% (2008) | Annual | Annual | Annual | Annual | <p>Oldham Lead - Jon Bloor</p> <p>Supporting information: The indicator has shown a general upward trend since 2004 (56.4%). However performance remained reasonably static for 2006/7 before further increased improvements in 2008. Targets were set by the LSC to meet Government targets and were based on successful delivery of Train to Gain.</p> <p>Interventions Recommended: There is a need to lobby maximise access to Train to Gain programmes within the public and private sector.</p> <p>Direction of travel: Improving</p> |

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| | | | | | | Amber | | | | | | NA | | Amber | | NA | | NA | Current Activities: The delivery of this target is in the main via the Train to Gain programme as well as personal and community based delivery. NLDCF programmes provide access to first rung learning opportunities. |
| Increase in total business stock per 10,000 Working Age Popn (LI) | EP | Jonathan Phillips | Louise Currie | 538 | 545 | 539 (Q2) | 552 | 559 | High | 30.00% | NA | Not Due | NA | 516 | NA | Not Due | 552 | Oldham Lead - Jonathan Phillips Supporting information: The data for this measure is not available until the end of January, I will report on new data in Q4. The indication for 2010 so far is that more people are looking to enter self employment due to redundancy and there is good take up of our business start up support services. Interventions Recommended: Full economic analysis on business start up and reform on using alternative data which has been recently made available through signing a data protection agreement with Business Link. Direction of travel: Annual Current Activities: Business Links start up support service; Oldham's local intensive start up support service; NWDA High Growth start up programme and Oldham College pre-employment programme. | |
| Creation of quality floor space and new jobs (LI) | EP | Louise Slater | Louise Currie | 27,200 sq m of quality floorspace and 885 new jobs created. | 27,200 | 28,239 m2 new premises 640 new jobs | Jobs created - 775 New floorspace - 8,361 sqm | Jobs created - 250 New floorspace - 9,290 sqm | High | 200% | NA | jc - 0 nfs - 2,787 sqm | NA | jc - 50 nfs 3,716sqm | NA | jc- 150 nfs - 8361sqm | jc- 100 nfs - 2,787 sqm | Oldham Lead - Louise Slater Supporting information: The new jobs and quality floor space reported have come from the completion of the PCT's Integrated Care Centre. There are no further outputs expected before the end of March 2010. Interventions Recommended: Direction of travel: Improving Current Activities: | |

Tier 2: Significant Improvement Areas

| Indicator | LAA Theme | Lead Officer | Reporting Officer (officer reporting data to LSP) | Baseline Performance | 2008/09 Target | 2008/09 Actual | 2009/10 Target | 2010/11 Target | Good Is (High/Low) | Intervention Level | Quarter 1 Target | Quarter 1 Actual | Quarter 2 Target | Quarter 2 Actual | Quarter 3 Target | Quarter 3 Actual | Quarter 4 Target | Quarter 4 Actual | Current Position (As at quarter 3) |
|---|-----------|--------------|---|------------------------------|------------------------------|----------------|------------------------------|------------------------------|--------------------|--------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|--|
| NI 80 Achievement of a Level 3 qualification by the age of 19 | EP | Gail Webb | Clare Atkinson / David Nixon | 38.62% | 42.90% | | 44.50% | 46.10% | High | 10.00% | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | Oldham Lead - Gail Webb Direction of travel (improving/static/declining): This is a new NI for this block and measured annually in Q4. RAG Rating: Interventions Recommended: Current Activities/Projects: Targets shared with providers and awareness raised Report focusing on the alignment of data sets between Connexions and LA completed and to be discussed at Greater Manchester sub regional level on January 15th 2010. |
| NI 81 Inequality gap in the achievement of a Level 3 qualification by the age of 19 | EP | Gail Webb | Clare Atkinson / David Nixon | 20.32 (05/06) | 14.90% | | 16.00% | 14.40% | Low | 10% | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | Oldham Lead - Gail Webb Direction of travel (improving/static/declining): This is a new NI for this block and measured annually in Q4. RAG Rating: Interventions Recommended: Current Activities/Projects: Targets shared with providers and awareness raised Report focusing on the alignment of data sets between Connexions and LA completed and to be discussed at Greater Manchester sub regional level on January 15th 2010. |
| NI 82 Inequality gap in the achievement of a Level 2 qualification by the age of 19 | EP | Gail Webb | Clare Atkinson / David Nixon | 21.71 (05/06) | 15.77% | | 15.35% | 15.14% | Low | 10% | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | Oldham Lead - Gail Webb Direction of travel (improving/static/declining): This is a new NI for this block and measured annually in Q4. RAG Rating: Interventions Recommended: Current Activities/Projects: Targets shared with providers and awareness raised Report focusing on the alignment of data sets between Connexions and LA completed and to be discussed at Greater Manchester sub regional level on January 15th 2010. |
| NI 85 Post -16 participation in physical sciences (A Level Physics, Chemistry or Maths) | EP | Gail Webb | Clare Atkinson / David Nixon | P = 73 C = 172 M = 190 | P = 78 C = 173 M = 191 | | P = 83 C = 175 M = 193 | P = 73 C = 172 M = 190 | | | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | Oldham Lead - Gail Webb Direction of travel (improving/static/declining): This is a new NI for this block and measured annually in Q4. RAG Rating: Interventions Recommended: Current Activities/Projects: Investigation and review being undertaken as to the level of support needed to support schools in delivering effective curriculum and engaging students. Audit being undertaken and support given to ensure effective delivery and engage pupils. |

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|---|----|--------------|------------------------------|--------------------------------|--------|-----------------------------|--|--|------|------|--|---|---------------------|---------------|---------------------|--------|---------------------|--|--|
| NI 90 Take up of 14-19 learning diplomas | EP | Gail Webb | Clare Atkinson / David Nixon | 67 (01/09/08 - 31/08/09) | | | 210 | 400 | | | N/A | N/A | 210 | 163 | 210 | N/A | | Oldham Lead - Gail Webb Direction of travel (improving/static/declining): RAG Rating: RED Interventions Recommended: Current Activities/Projects: Areas of concern under further investigation | |
| NI 91 Participation of 17 year olds in education or training | EP | Tim Mitchell | Clare Atkinson / David Nixon | 69.36 (2005) | | | 78% | 79% | High | | N/A | N/A | N/A | N/A | N/A | N/A | | Oldham Lead - Tim Mitchell Direction of travel (improving/static/declining): This is a new NI for this block and measured annually in Q4. RAG Rating: Interventions Recommended: Current Activities/Projects: This target is based on the Statistical First Release methodology and is unlikely to be published until March/April 2010. It is strongly recommended that the Children's Trust uses the NCCIS to monitor this data once the quarterly data is published at the end of January. This will mean revising the targets upwards. | |
| NI 106 Young people from low income backgrounds progressing to higher education | EP | Gail Webb | Clare Atkinson / David Nixon | | | | | | Low | | N/A | N/A | N/A | N/A | N/A | N/A | | Oldham Lead - Gail Webb Direction of travel (improving/static/declining): RAG Rating: Interventions Recommended: Current Activities/Projects: Raising Aspirations Forum established JU, Young Professionals and Aimhigher programmes aligned Preparing booklet for schools outlining all the programmes Await developments with REEMAP | |
| NI 150 Adults in contact with secondary mental health services in employment | EP | Mark Noble | Paul McAllister | 3.4% (08/09) | | | 3.4% | 4.0% | 5.0% | High | 3% | Not Applicable - Data only available Annually | | | | | | Oldham Lead - Mark Noble Direction of travel (improving/static/declining): N/A - RAG Rating: N/A Risk Rating: Low Interventions Recommended: 1.) Work with PCT to develop an exception report to show recording status of current cases open to individual workers within Mental Health. 2.) Work with TIE to ensure employment information is captured. 3.) Continue establishing partnerships with other agencies across OMBC such as Groundwork Trust, Stanguide and SureTrust to increase employment opportunities. Current Activities/Projects: 1.) Systems have been developed to collect this information during the clients review and record current status on Pennine Care's Penninfo system. The brings Oldham in line with other neighbouring authorities and ensures theres now one streamlined process in place. | |
| NI 161 Learners achieving a Level 1 qualification in literacy | EP | Alison Wells | Louise Currie | 69.3% (06/07) 1,440 (07/08) | 70.20% | Not yet published for 08/09 | To be revised following change of definition | To be revised following change of definition | High | | No target for 07/08 (NI introduced April 08) | 1,440 (07/08) | No target for 08/09 | Annual | No target for 08/09 | Annual | No target for 08/09 | Annual | Oldham Lead - Alison Wells Supporting Information: No additional data available Interventions Recommended: Direction of travel: NA Current Activities: |
| | | | | | | NA | | | | | NA | NA | NA | NA | | | | | |
| NI 162 Learners achieving an Entry Level 3 qualification in numeracy | EP | Alison Wells | Louise Currie | 268 (07/08) | | Not yet published for 2008 | 271 | 283 | High | | No target for 07/08 (NI introduced April 08) | 268 (07/08) | No target for 08/09 | Annual | No target for 08/09 | Annual | No target for 08/09 | Annual | Oldham Lead - Alison Wells Supporting Information: No additional data available Interventions Recommended: Direction of travel: NA Current Activities: |
| | | | | | | NA | | | | | NA | NA | NA | NA | | | | | |
| NI 164 Working age population qualified to at least Level 3 or higher | EP | Jon Bloor | Louise Currie | 40.87% (2006) | | 41.55% (2008) | No Target | No Target | High | | Annual | Annual | No target for 08/09 | 41.55% (2008) | Annual | Annual | Annual | Annual | Oldham Lead - Jon Bloor Supporting information: The indicator has shown a general upward trend since 2003/4 (36.5%). However performance dipped in static for 2006/7 before further increased improvements in 2007/8 and 2008/9 Interventions Recommended: There is a need to lobby maximise access to Train to Gain programmes within the public and private sector. Direction of travel: Improving Current Activities: The delivery of this target is in the main via the Train to Gain programme as well as personal and community based delivery, supported by the NextStep and Highways to Higher Education programmes. |
| | | | | | | NA | | | | | NA | No Target | NA | NA | | | | | |
| | | | | | | | | | | | | | | | | | | | Oldham Lead - Joanne Betts |

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| NI 167 Congestion - average journey time per mile during the morning peak | EP | Joanne Betts | Louise Currie | 05:00 (travel time in minutes and seconds per mile). Baseline figure recalculated by DfT now they have switched to using Trafficmaster rather than ITIS data. The baseline figure was derived from 2004/05 and 2005/06 data. 04:56 mins & secs (07/08) | 4.88 Index 101.00 | NA | 05:03 mins & secs | 05:01 mins & secs | Low | Annual | Annual | Annual | Annual | Annual | Annual | Annual | 08/09 reported at Q4 | Supporting information: The 2007/08 result was better than the target. The results for 2008/09 should be available shortly. Journey times on the A62 Manchester Road may be affected by the traffic management associated with GMPTE's Metrolink scheme, which may in turn impact negatively on Oldham's contribution to the indicator calculations for 2009/10. |
| | | | | | | Interventions Recommended: Members have requested that DfT to be approached to seek dispensation to exclude A62 in Oldham from the 2009/10 calculations for this indicator | | | | | Direction of travel: Annual | Current Activities: A programme of schemes is underway to utilise the Authority's share of the Greater Manchester Congestion Target Fund received from Government, including works to improve pedestrian and cyclist routes along the Rochdale Canal Corridor adjacent to the Manchester Road congestion monitoring route and the procurement of a Sustainable Town Centre Transport Strategy | | | | | | |
| NI 170 Previously developed land that has been vacant or derelict for more than 5 years | EP | Phil Jobling | Louise Currie | 0.14% (2006) | 2.32% (2008) | No Target | No Target | Annual | Annual | Annual | No Target | 2.32% (2008) | Annual | Annual | Annual | Annual | Oldham Lead - Phil Jobling | Supporting information: Figure for 2007 added to indicator baseline information. 2008 NLUD Data still being verified by Homes and Communities Agency (HCA) and not yet published. |
| | | | | | | | | | Interventions Recommended: | Direction of travel: NA | Current Activities: | | | | | | | |
| NI 174 Skills gap in the current workforce reported by employers | EP | Louise Slater | Louise Currie | 16.8 | Not yet published for 2008 | No Target | No Target | Low | No target for 2008 | Annual | No target for 2008 | Annual | No target for 2008 | Annual | Annual | No target for 2008 | Oldham Lead - Louise Slater | Supporting information: |
| | | | | | Interventions Recommended: | | | | Direction of travel: Annual | Current Activities: | | | | | | | | |

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|---|----|--------------|---------------|----------------------|--|-----------------------------|--------------------------|-----------|------|--------|----------------|--------|--------|--------|--------|---|---|----------------------------|
| NI 175a Access to services and facilities by public transport, walking and cycling | EP | Joanne Betts | Louise Currie | LTP1a: 83.6% in 2005 | 83.60% | Not yet published for 08/09 | Change to NI - No Target | No Target | High | Annual | Annual | Annual | Annual | Annual | Annual | Annual | No Target | Oldham Lead - Joanne Betts |
| | | | | | | NA | | | | | NA | NA | NA | NA | NA | NA | Supporting information: Work is still underway to set baselines and targets for this indicator, following an agreed change in its definition by AGMA in 2009. Data awaited from DfT to inform this process has now been issued (end November 2009). Interventions Recommended: No additional interventions required at this stage other than those identified in the action plan. Direction of travel: Annual Current Activities: Analysis of information released by DfT at the end of November 2009 needs to be undertaken next and further work commissioned if needed. | |
| NI 175b Access to services and facilities by public transport, walking and cycling | EP | Joanne Betts | Louise Currie | LTP1b: 90% in 2005 | 90.00% | | 90.00% | 90.00% | | | Not Applicable | | | | | | | Oldham Lead - Joanne Betts |
| NI 176 Working age population with access to employment by public transport (and other specified modes) | EP | Joanne Betts | Louise Currie | 89.50% (2005) | All timed bus services reliability (N1) - 97.5% All timed bus services punctuality (N2) - 84.0% | 83.4% (2008) | No Target | No Target | | Annual | Annual | Annual | Annual | Annual | Annual | Annual | No Target | Oldham Lead - Joanne Betts |
| | | | | | | NA | | | | | NA | NA | NA | NA | NA | Supporting information: Work is still underway to set baselines and targets for this indicator. Data awaited from DfT to inform this process has now been issued (end November 2009). Interventions Recommended: No additional interventions required at this stage other than those identified in the action plan. Direction of travel: Annual Current Activities: Analysis of information released by DfT at the end of November 2009 needs to be undertaken next and further work commissioned if needed. | | |

Tier 3: Performance Monitoring

| Indicator | LAA Theme | Lead Officer | Reporting Officer (officer reporting data to LSP) | Baseline Performance | 2008/09 Target | 2008/09 Actual | 2009/10 Target | 2010/11 Target | Good Is (High/Low) | Intervention Level | Quarter 1 Target | Quarter 1 Actual | Quarter 2 Target | Quarter 2 Actual | Quarter 3 Target | Quarter 3 Actual | Quarter 4 Target | Quarter 4 Actual | Current Position (As at quarter 3) |
|---|-----------|---------------------------------|---|--|----------------|-----------------------------|----------------|----------------|--------------------|--------------------|------------------|------------------|------------------|------------------|------------------|------------------|---|--|--|
| NI 13 Migrants English language skills and knowledge | EP | Lynda Fairhurst (Mary Grainger) | Louise Currie | | | Not yet published for 08/09 | No Target | No Target | High | | Annual | Annual | Annual | Annual | Annual | Annual | No Target | | Oldham Lead - Lynda Fairhurst |
| | | | | | | NA | | | | | | NA | NA | NA | NA | No Target | Supporting information: Further guidance is to be issued and the submission date for 08/09 data has been deferred again to April 2010. Interventions Recommended: Direction of travel: Current Activities: | | |
| NI 146 Adults with learning disabilities in employment | EP | Alan Chittenden | Paul McAllister | 2007/08 - 5.2% | 6.5% | 11.2% | 11.5% | 12.0% | High | 9.20% | 11.3% | Not Available | 11.4% | 12.7% | 11.4% | 12.1% | 11.5% | | Responsibility: Alan Chittenden Direction of travel (improving/static/declining): Declining - Partnership work with other agencies within the service has developed further within 2009/10 and compared to last year there has been an increase in the number of employment opportunities for people with Learning Disabilities. RAG Rating: Green - 2009/10 Q3 Target Met. Risk Rating: Low Interventions Recommended: 1.) To ensure quality of data is maintained, the data recorded on SWIFT needs to be reconciled with data on TIE database. Intervention/Projects Current: 1.) Systems have been developed to collect this information during the clients review and record current status on SWIFT and ASSIST. Reports being produced that compare levels of recording per team. A comparison with TIE data to be made before annual return data is submitted. 2.) Operationally, work will continue establishing partnerships with other agencies across OMBC such as Groundwork Trust, Stanguide and SureTrust. Work with other OMBC providers to establish data collection systems and routine |
| NI 157a Processing of planning applications as measured against targets - Major | EP | Phil Jobling | Louise Currie | Previously collected as BVPI 109 a, b and c. Taking a simple average of the three components at Q4 gives 82.6% | | 74.00% | 76.0% | No Target | High | | NA | 77.00% | NA | 79.00% | 72.00% | 77.00% | 76.00% | | Oldham Lead - Phil Jobling |
| | | | | | | NA | | | | | | Green | | Green | | Green | | Supporting information: Interventions Recommended: Direction of travel: Improving Current Activities: | |
| NI 157b Processing of planning applications as measured against targets - Minor | EP | Phil Jobling | Louise Currie | Previously collected as BVPI 109 a, b and c. Taking a simple average of the three components at Q4 gives 82.6% | | 80.00% | 80.0% | No Target | High | | NA | 92.00% | NA | 71.00% | 77.00% | 84.00% | 80.00% | | Oldham Lead - Phil Jobling |
| | | | | | | NA | | | | | | Green | | Amber | | Green | | Supporting information: Interventions Recommended: Direction of travel: Improving Current Activities: | |
| NI 157c Processing of planning applications as measured against Economic Prosperity Block | EP | Phil Jobling | Louise Currie | Previously collected as BVPI 109 a, b and c. Taking a simple average of the three components at Q4 gives 82.6% | | 91.00% | 90.0% | No Target | High | | NA | 93.00% | NA | 85.00% | 82.00% | 90.00% | 90.00% | | Oldham Lead - Phil Jobling |

| targets - Other applications | | | | average of the three components at Q4 gives 82.6% | | NA | | | | | Green | | Amber | | Green | | | Direction of travel: Improving Current Activities: |
|--|----|-------------------|---------------|---|----------------------|----------------------------|----------------|----------------|------|----------------------------------|-----------------|----------------------------------|------------------|----------------------------------|---------------|-------------------------------------|--------|---|
| NI 166 Average earnings of employees in the area | EP | Jon Bloor | Louise Currie | 386.80 (06/07) | £404.00 | £402.70 | £411.00 | 420 | High | Annual | Annual | Annual | Annual | £411.00 | £401.20 | Annual | Annual | Oldham Lead - Jon Bloor Supporting information: The average earning of employees in Oldham has been generally improving but 2009/10 has seen a slight reduction in values. This likely to be due to the impact of the recession and the introduction of short time working. Interventions Recommended: Recommendations are expected following the CLES research into causes of poverty, but key recommendations are the development of a strong approach to skills acquisition which is the key driver in terms of improving the earning power of residents Direction of travel: Declining Current Activities: Future Jobs fund; Get Oldham Back on Track; Get Offenders Back on Track. Train to Gain |
| | | | | | | Amber | | | | | NA | | NA | | Red | | NA | |
| NI 168 Principal roads where maintenance should be considered | EP | Sue Eachus | Louise Currie | Includes the small number of principal motorways but is otherwise the same. BVPI 223 07/08 year end | | 8.00% | 7.0% | 7.0% | Low | Annual | Annual | Annual | Annual | Annual | Annual | 7.00% | | Oldham Lead - Sue Eachus Supporting information: Interventions Recommended: Direction of travel: Annual Current Activities: |
| | | | | | | NA | | | | | NA | | NA | | NA | | | |
| NI 169 Non-principal roads where maintenance should be considered | EP | Sue Eachus | Louise Currie | Percentage differs regarding surveying of C roads. Expected figure is 15 | | 7.00% | 6.0% | 6.0% | Low | Annual | Annual | Annual | Annual | Annual | Annual | 6.00% | | Oldham Lead - Sue Eachus Supporting information: Interventions Recommended: Direction of travel: Annual Current Activities: |
| | | | | | | NA | | | | | NA | | NA | | NA | | | |
| NI 172 VAT registered businesses in the area showing growth | EP | Jonathan Phillips | Louise Currie | 13.4% (2006) | 13.4 | Not yet published for 2008 | 13.4% | 14.2% | High | Annual | Annual | Annual | Annual | Annual | Annual | No Target for 2008 - reported at Q4 | | Oldham Lead - Jonathan Phillips Supporting information: In the last five years, between 2003 and 2007 VAT registered businesses showing growth in Oldham, has increased by 1.3%. There is still no data showing on the data hub for 2008 and 2009, therefore we are unable to review progress on this indicator. We will raise the issue on lack of data to hopefully provide an update for Q4. Interventions Recommended: Need updated data beyond Dec 2007 to review progress on this indicator. Direction of travel: Annual Current Activities: Business Link; Oldham's business support programme; North West High Growth Programme and other regional and national provision. |
| | | | | | | NA | | | | | NA | | NA | | NA | | | |
| NI 173 People falling out of work and on to incapacity benefits | EP | Alison Wells | Louise Currie | 1.1 (March 06) | 1.2 | Not yet published for 2008 | 1.1% | 1.0% | Low | No 08/09 target (1.1% for 09/10) | 0.8% (08/09 Q1) | No 08/09 target (1.1% for 09/10) | 0.78% (08/09 Q2) | No 08/09 target (1.1% for 09/10) | Not Available | No 08/09 target (1.1% for 09/10) | | Oldham Lead - Alison Wells Supporting Information: No additional data available: NI 173 uses data which records the flows from work to incapacity benefits. Interventions Recommended: Direction of travel: Annual Current Activities: Department for Work and Pensions are treating this issue as a priority. Data officials are working on identifying useful data that could be brought |
| | | | | | | NA | | | | | NA | | NA | | NA | | | |
| NI 177a Local bus passenger journeys originating in the authority area - bus | EP | Joanne Betts | Louise Currie | Bus patronage 225 million journeys (index 100) | 228 million journeys | 236 million | 228.92 million | 226.63 million | Low | Annual | Annual | Annual | Annual | Annual | Annual | 228.92 million | | Oldham Lead - Joanne Betts Supporting information: This indicator is monitored annually by GMPTE. There is no performance data available in this quarter. Interventions Recommended: There are no specific interventions which can be undertaken for this indicator by Oldham Council. Direction of travel: Annual Current Activities: GMPTE is the lead organisation for delivering improvements in this indicator. |
| | | | | | | Amber | | | | | NA | | NA | | NA | | | |

| | | | | | | | | | | | | | | | | | | |
|---|----|---------------|---|---|--|--------------------|--------------|--------------|------|--------------------------------|---------------------------|------------|-----------------------------|-----------------------------|----------|---------------|---------------|--|
| NI 177b Local bus passenger journeys originating in the authority area - light rail | EP | Joanne Betts | Louise Currie | Metrolink patronage 18.6 million journeys (index 100) | 19.5 million journeys | 20.03 million | 19.9 million | 22.4 million | High | | Annual | Annual | Annual | Annual | Annual | Annual | 19.9 million | <p>Oldham Lead - Joanne Betts</p> <p>Supporting information: This indicator is monitored annually by GMPTE. There is no performance data available in this quarter.</p> <p>Interventions Recommended: There are no specific interventions which can be undertaken for this indicator by Oldham Council.</p> <p>Direction of travel: Annual</p> <p>Current Activities: GMPTE is the lead organisation for delivering improvements in this indicator.</p> |
| | | | | | | Green | | | | | | NA | NA | NA | NA | | | |
| NI 178 Bus services running on time | EP | Joanne Betts | Louise Currie | 89.50% (2005) | All timed bus services reliability (N1) - 97.5% All timed bus services punctuality (N2) - 84.0% | Data not collected | No Target | No Target | High | | Annual | Annual | Annual | Annual | Annual | Annual | No Target set | <p>Oldham Lead - Joanne Betts</p> <p>Supporting information: This indicator is monitored annually by GMPTE. Information on targets for next financial year is awaited.</p> <p>Interventions Recommended: There are no specific interventions which can be undertaken for this indicator by Oldham Council.</p> <p>Direction of travel: Annual</p> <p>Current Activities: GMPTE is the lead organisation for delivering improvements in this indicator.</p> |
| | | | | | | NA | | | | | | NA | NA | NA | NA | | | |
| NI 179 Value for money - total net value of on-going cash-releasing value for money gains that have impacted since the start of the 2008-9 financial year | EP | Mark Stenson | Naila Arshad (Interim) (Mark Stenson) | 10,969 (06/07) / 17,893 (07/08) | £6,643k | £10,121k | £15,986k | £26,962k | High | Below 80% of cumulative target | Reported at Qtr 2 & Qtr 4 | £15,986k | £17,762k | Reported at Qtr 2 & Qtr 4 | £15,986k | | | <p>Oldham Lead - Mark Stenson</p> <p>Direction of travel (improving/static/declining): Improving. 2005 was £2.6m, 2006 was £7.9m, March 2007 was £11m, 2008 was £10.1m and September 2009 is £17.7m. Therefore showing growth. The target of £15,986k has been recalculated in line with government guidance on this Indicator. The reported out-turn of £17,762k is above the required target and is a reduction on the performance expected at the start of the year due to classifying items in the Council's efficiency programme in accordance with the definition for NI179.</p> <p>RAG Rating: GREEN</p> <p>Interventions Recommended: At this stage it is anticipated the target for 2009-10 will be met. The challenge will be 2010-11 where the three-year target increases to £26,962k and the Council's achievement will be dependent upon the Council's Efficiency Programme and the matters identified as savings in the 2010-11 budget. As a result the Risk Assessment of not achieving the 2010-11 target is now medium.</p> <p>Current Activities/Projects:</p> |
| | | | | | | | | | | | | | | | | | | |
| NI 180 Changes in Housing Benefit / Council Tax Benefit entitlements within the year | EP | Jo Wagstaffe | Naila Arshad (Interim) (Amanda Cawdron) | | | 1845 (Jun - Mar) | | | | | | 1032 | National Data Not Available | National Data Not Available | | | | <p>Oldham Lead - Jo Wagstaffe</p> <p>Direction of travel (improving/static/declining): This is a new NI for this block and measured monthly, however there is no data. Targets, data and progress report will be provided when data available - Top quartile for 1st quarter, 63rd out of 406 authorities expect to continue.</p> <p>RAG Rating: GREEN</p> <p>Interventions Recommended:</p> <p>Current Activities/Projects:</p> |
| | | | | | | | | | | | | | | | | | | |
| NI 181 Time taken to process Housing Benefit / Council Tax Benefit new claims and change events | EP | Jo Wagstaffe | Naila Arshad (Interim) (Amanda Cawdron) | 13.02 days (08/09) | 16 days | 13.02 days | 13 days | 12 days | Low | 17 days | 13 days | 15.39 days | 13 days | 7.64 days | 13 days | 8.51 days | 13 days | <p>Oldham Lead - Jo Wagstaffe</p> <p>Direction of travel (improving/static/declining): This is a new NI for this block and measured monthly. Performance is improving month on month. Expect performance to maintain or improve.</p> <p>RAG Rating: GREEN</p> <p>Interventions Recommended:</p> <p>Current Activities/Projects:</p> |
| | | | | | | | | | | | | | | | | | | |
| NI 182 Satisfaction of businesses with local authority regulation services | EP | Graham Boundy | Louise Currie | 81% (08/09) | | 81.00% | 82.0% | No Target | High | | Annual | Annual | Annual | Annual | Annual | Annual | 82.00% | <p>Oldham Lead - Graham Boundy</p> <p>Supporting information: Annual Calculation based upon questionnaires distributed throughout the year</p> <p>Interventions Recommended: All negative comments/Suggestions reviewed and followed up (to inform Service Improvement plan where appropriate)</p> <p>Direction of travel: Annual</p> <p>Current Activities:</p> |
| | | | | | | NA | | | | | | NA | NA | NA | | | | |
| NI 183 Impact of local authority regulatory services on the fair trading environment | EP | Tony Allen | Louise Currie | 3.26% | | 3.26% | 3.06% | No Target | Low | | 1.02% | 1.09% | 1.82% | 2.20% | 2.54% | Not Available | 3.06% | <p>Oldham Lead - Tony Allen</p> <p>Supporting information: Progress against this indicator was not received in time for the deadline</p> <p>Interventions Recommended:</p> <p>Direction of travel: NA</p> <p>Current Activities:</p> |
| | | | | | | NA | | | | | | NA | | NA | | NA | | |
| | | | | | | | | | | | | | | | | | | <p>Oldham Lead - Adam Hackett</p> |

| | | | | | | | | | | | | | | | | | | |
|---|----|--------------|---------------|--|--|---------|-----------|-----------|------|--|--------|--------|--------|--------|--------|--------|---------------|--|
| NI 185 CO2 reduction from Local Authority operations | EP | Adam Hackett | Louise Currie | Currently refreshing baseline but previous estimates for- 2003/04 figures for Council operations- Fleet 482 tonnes CO2. Street Lighting 4350 tonnes CO2. Fleet 173 tonnes CO2. Buildings TBC | | 8% | | | | | Annual | Annual | Annual | Annual | Annual | Annual | No Target set | <p>Supporting information: Progress has been slightly slower than anticipated given the scale of the task and clarity of the corporate estate and what will be retained or disposed of. Work has also been ongoing to understand the impacts of the forthcoming Carbon Reduction Commitment and the cost implication for the Local Authority.</p> <p>Interventions Recommended: Agree the energy saving trust programme 1:1 programme. Undertake a workshop for relevant officers and where applicable external partners to look at joint procurement to increase operational CO2 emissions savings.</p> <p>Direction of travel: Annual</p> <p>Current Activities: Further work has been undertaken to assess what options could be undertaken to reduce energy consumption in the Councils estate. In addition each public building has now has its Display Energy Certificate rating produced so we have a greater understanding of which are our worst performing buildings- and what measures could (subject to funding) be introduced to cut our CO2.</p> |
| | | | | | | | | | | | NA | NA | NA | | | | | |
| NI 187a Tackling fuel poverty - people receiving income based benefits living in homes with a low energy efficiency rating | | John Rooney | Louise Currie | Under 35: 4.92 (2008/09) | | 4.89% | 4.72% | 4.44% | Low | | Annual | Annual | Annual | Annual | Annual | Annual | 4.72% | <p>Oldham Lead - John Rooney/Adam Hackett</p> <p>Supporting information: The Council has appointed a dedicated Affordable Warmth Co-ordinator. A new Affordable Warmth Strategy will be developed with partners by June 2010 which will include information from recent surveys to improve targeting of activity around fuel poverty. Work will commence with partners to increase referrals from partner organisations, particularly the PCT. An initial thermal imaging survey is being undertaken by Heatseekers of homes 10 wards which will be followed up by offers of low cost energy efficiency measures to home owners.</p> <p>Interventions Recommended: None</p> <p>Direction of travel: Annual</p> <p>Current Activities: Information to inform work around fuel poverty is progressing, including findings from the EST survey and draft findings from a Private Sector Stock condition survey. Work is being developed to increase referrals at most vulnerable communities.</p> |
| | | | | | | NA | NA | NA | | | | | | | | | | |
| NI 187b Tackling fuel poverty - people receiving income based benefits living in homes with a high energy efficiency rating | | Adam Hackett | Louise Currie | Over 65: 42.5 (2008/09) | | 42.53% | 42.73% | 42.99% | High | | Annual | Annual | Annual | Annual | Annual | Annual | 42.73% | <p>Oldham Lead - John Rooney/Adam Hackett</p> <p>Supporting information: The Council has appointed a dedicated Affordable Warmth Co-ordinator. A new Affordable Warmth Strategy will be developed with partners by June 2010 which will include information from recent surveys to improve targeting of activity around fuel poverty. Work will commence with partners to increase referrals from partner organisations, particularly the PCT. An initial thermal imaging survey is being undertaken by Heatseekers of homes 10 wards which will be followed up by offers of low cost energy efficiency measures to home owners.</p> <p>Interventions Recommended: None</p> <p>Direction of travel: Annual</p> <p>Current Activities: Information to inform work around fuel poverty is progressing, including findings from the EST survey and draft findings from a Private Sector Stock condition survey. Work is being developed to increase referrals at most vulnerable communities.</p> |
| | | | | | | NA | NA | NA | | | | | | | | | | |
| NI 188 Adapting to climate change | | Adam Hackett | Louise Currie | As of 2008 current Level 1 (as per indicator definition) | | Level 1 | No Target | No Target | High | | Annual | Annual | Annual | Annual | Annual | Annual | No Target set | <p>Oldham Lead - Adam Hackett</p> <p>Supporting information: NI188 self assessment completed and returned to GONW at their request. The draft plan has slipped but where gaps have been identified in the self assessment this will be used to ensure the NI188 plans are fully inclusive. More work is required to assesses our emergency preparedness and aspects of land use planning for the LDF.</p> <p>Interventions Recommended: work to progress the Tier one NI186 Climate change plan will mean that actions can be jointly discussed to help complete activities for this indicator (ni188)</p> <p>Direction of travel: Annual</p> <p>Current Activities:</p> |
| | | | | | | NA | NA | NA | | | | | | | | | | |
| NI 189 Flood and coastal erosion risk management | EP | Adam Hackett | Louise Currie | | | 100% | No Target | No Target | High | | Annual | Annual | Annual | Annual | Annual | Annual | No Target set | <p>Oldham Lead - Adam Hackett</p> <p>Supporting information: Progress against this indicator was not received in time for the deadline</p> <p>Interventions Recommended:</p> <p>Direction of travel: Annual</p> <p>Current Activities:</p> |
| | | | | | | NA | NA | NA | | | | | | | | | | |

| | | | | | | | | | | | | | | | | | | | |
|---|----|--------------|---------------|--|--|-----------------------------|-----------|-----------|--|--|--------|--------|--------|--------|--------|--------|---------------|--|----------------------------|
| NI 194 Level of air quality - reduction in Nox and primary PM10 emissions through local authority's estate and operations | EP | Adam Hackett | Louise Currie | | | Not yet published for 08/09 | No Target | No Target | | | Annual | Annual | Annual | Annual | Annual | Annual | No Target set | | Oldham Lead - Adam Hackett |
| | | | | | | NA | | | | | | | | | | | | | NA |
| NI 197 Improved local biodiversity - active management of local sites | EP | Carol Brown | Louise Currie | | | 18.00% | No Target | No Target | | | Annual | Annual | Annual | Annual | Annual | Annual | No Target | | Oldham Lead - Carol Brown |
| | | | | | | NA | | | | | | | | | | | | | Annual |

* Improvement Targets

(LI) Local Indicators

Stretch Targets carried forward

| Indicator | LAA Theme | Lead Officer | Reporting Officer (officer reporting data to LSP) | Baseline Performance | 2008/09 Target | 2008/09 Actual | 2009/10 Target | 2010/11 Target | Good Is (High/Low) | Intervention Level | Quarter 1 Target | Quarter 1 Actual | Quarter 2 Target | Quarter 2 Actual | Quarter 3 Target | Quarter 3 Actual | Quarter 4 Target | Quarter 4 Actual | Current Position (QUARTERLY DATA RELATE TO 2008-09) |
|--|-----------|--------------|---|---|----------------|--|----------------|----------------|--------------------|--------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|--|
| The number of adults aged 16 or over achieving literacy, language, or numeracy qualifications at entry level 3, level 1 or level 2 (LAA39) | | Alison Wells | Alison Wells | 1,208 | 1208 (1268) | 7965 (final audited total based on 07/08 and 08/09 data) | 1306 (1366) | 1306 (1367) | | | | | | | | | | | Oldham Lead - Alison Wells Direction of travel (improving/static/declining): RAG Rating: GREEN Interventions Recommended: Current Activities/Projects: TOC and Lifelong Learning service |
| | | | | Stretch Target: 5a) Increase the total number of adults aged 16 or over achieving literacy, language, or numeracy qualifications at entry level 3, level 1 or level 2 from 3,820 to 4,001 (an increase of 181 adults over the three years of the LAA) | | | | | | | | | | | | | | | |
| The number of learners achieving level 2 by the age 19 (LAA40) | | Jon Bloor | Jon Bloor | 1,963 | 2052 (2103) | 4,708 recorded for 06/07-07/08, awaiting 08/09 data to demonstrate that stretch target has been achieved - data due March 2010 | 2065 (2116) | 2110 (2162) | | | | | | | | | | | Oldham Lead - Jon Bloor Direction of travel (improving/static/declining): RAG Rating: GREEN Interventions Recommended: Current Activities/Projects: |
| | | | | Stretch Target: 5b) Increase the total number of learners achieving level 2 by the age of 19 from 6,227 to 6,381 (an increase of 154 people over the three years of the LAA) | | | | | | | | | | | | | | | |
| | | | | 0 | 260 | 156 currently recorded but final data still to be received | | | | | 65 | 25 | 130 | 50 | 195 | | 260 | | Oldham Lead - Alison Wells Direction of travel (improving/static/declining): 50 Sustained Employment Outcomes achieved. Extensive back-tracking activity being undertaken |

| | | | | | |
|--|-----------|---------------------|---------------------|---|--|
| <p>Reducing worklessness amongst the working aged population (aged 16-59) of Oldham I) The number of people who have been claiming an incapacity benefit and living in one of the 7 priority wards helped by Oldham Partnership into sustained employment of at least 16 hours per week for 13 consecutive weeks or more (LAA43)</p> | <p>EP</p> | <p>Alison Wells</p> | <p>Alison Wells</p> | <p>Stretch Target: Increase the total number of people who have been claiming an incapacity benefit and living in one of the 7 priority wards helped by Oldham Partnership into sustained employment of at least 16 hours per week for 13 consecutive weeks from 0 to 260 (an increase of 260 people over the three years of the LAA)</p> | <p>with information from mainstream delivery partner , Shaw Trust and NDC partner , Work Solutions. Envisaged that Tesco, Hudds Road will provide some additional volume in Q4 but in the current economic climate with a number of employers shedding jobs it is unlikely that the target will be achieved. RAG Rating: RED Interventions Recommended: Current Activities/Projects: GOBOT 1 & 2, IB into work project.</p> |
|--|-----------|---------------------|---------------------|---|--|