

Legend
Red - Below Target and Intervention Level
Amber - Below Target but above Intervention Level
Green - Meeting Target - Good Performance

LAA Performance Monitoring Report 2010/11

Ref	Indicator	Perf officer	Targets	Previous Performance		2010/11 Performance				Current RAG	Current Trend	Port Lead	Accountable Lead	Current activities/Interventions recommended and Local Analysis
				2010/11	2008/09	2009/10	Quarter 1 Target	Quarter 1 Actual	Quarter 2 Target					
Children and Young People														
Tier 1														
NI 50	NI 50 Emotional health of children	Clare Atkinson	68.40%		53.80%	66.40%	53.80%	66.40%	53.80%	Red	↔	Cllr Jack Hulme	Teresa Broadbent	Supporting Information: No changes to report on this indicator as it is an annual report based on previous Tell Us Survey. This Survey will no longer take place. Interventions Recommended: Current Activities / Projects: Local Analysis / Challenge recommended:
NI 56a	NI 56a Obesity among primary school age children in Year 6	Clare Atkinson	15.50%		19.20%	16.20%	19.20%	15.50%	19.20%	Red	↔	Cllr Jack Hulme	Jo Farrington	Supporting Information: Use of NCMP data at Borough level has shown prevalence amongst Asian children in Year 6 is significantly greater than that amongst those groups of children defined as White. This has informed the development of the Healthy weight strategy for children in Oldham. The Business Intelligence Unit and Child Health are working together to ensure that the data is accurate and robust. We have begun testing the tool and validating the output. Interventions Recommended: Current Activities / Projects: Local Analysis / Challenge recommended: Result carried forward from previous quarter.
NI 56b	NI 56b Obesity among primary school age children in Year 6 - coverage	Clare Atkinson	89.00%		88.60%	89.00%		89.00%	88.60%	Red		Cllr Jack Hulme	Jo Farrington	Supporting Information: The Children's Trust has agreed that obesity will be a local priority for all of Oldham's primary schools in their work to achieve enhanced Healthy School status. From Q2 (start of the school year), 15 primary and 2 secondary schools will collaborate with NHS Oldham in defining key outcome measures. Interventions Recommended: Current Activities / Projects: Local Analysis / Challenge recommended: No intervention available so notional intervention entered. Result carried forward from previous quarter.
NI 75	NI 75 Achievement of 5	Dan Paterson	51.00%		46.80%	47.00%	46.80%	51.00%	51.60%	Green	↗	Cllr Jack	Gail Webb	Supporting Information:

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			2010/11	2008/09	2009/10	Quarter 1 Target	Quarter 1 Actual	Quarter 2 Target	Quarter 2 Actual					
	or more A*-C grades at GCSE or equivalent including English and Maths (Threshold)											Hulme		<p>Interventions Recommended:</p> <p>Current Activities / Projects: Following a detailed analysis the content of School Support Plans is now agreed with all schools knowing the core offer and the Continued Professional Development available. The Continued Professional Development offer is live and schools are selecting the relevant programmes. The School Improvement Partner / Local Authority meetings to review school progress will take place at end of November.</p> <p>Local Analysis / Challenge recommended: Figures are provisional and based on the Department for Education (DFE) Attainment and Achievement (AAT) Tables unvalidated datafeed.</p>
NI 87	NI 87 Secondary school persistent absence rate	Dan Paterson	5.00%		5.50%	5.90%	5.50%	5.90%	5.50%	Green	↑	Cllr Jack Hulme	Angela Newman	<p>Supporting Information: Statistical First release data for autumn and spring terms academic year 2009/10 shows secondary persistent absence rate at 4.2%</p> <p>Interventions Recommended:</p> <p>Current Activities / Projects: Behaviour and Attendance (B&A) Partnership have agreed to focus on attendance strategies and school to school support</p> <p>Local Analysis / Challenge recommended: These actuals, targets and interventions are based on the 2008/09 academic year annual targets. Provisional actuals based on 2009/10 academic year should be available in quarter 3. Targets and interventions will change to reflect the academic year for 2009/10 at the time the data becomes available.</p>
NI 110	NI 110 Young peoples participation in positive activities	Clare Atkinson	71.50%		78.70%	68.50%	78.70%	68.50%	78.70%	Green	↑	Cllr Jack Hulme	Neil Consterdine	<p>Supporting Information:</p> <p>Interventions Recommended:</p> <p>Current Activities / Projects:</p> <p>Local Analysis / Challenge recommended: Performance carried forward from previous quarter. This information is collected from the Tellus survey which has now been cancelled. It is unlikely that this figure will be updated.</p>
Tier 2														
NI 19	NI 19 Rate of proven re-offending by young offenders	Clare Atkinson	0.75:1		1.04:1	1.03:1	1.04:1	0.75:1	0.25:1	Green	↔	Cllr Jack Hulme	Tim Mitchell	<p>Supporting Information: Target achieved.</p> <p>Interventions Recommended:</p> <p>Current Activities / Projects:</p> <p>Local Analysis / Challenge recommended: Q2 information is provisional. The actual for Q2 will be input at Q3.</p>

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				2010/11	2008/09	2009/10	Quarter 1 Target	Quarter 1 Actual	Quarter 2 Target					
NI 43	NI 43 Young people within the Youth Justice System receiving a conviction in court who are sentenced to custody	Clare Atkinson	5.30%		7.60%	5.30%	4.70%	5.30%	6.10%	Amber	↔		Tim Mitchell	<p>Supporting Information: This quarter there were 8 custodial sentences. However, three cases of custody were given to the same young person, substantially impacting on this quarters overall result.</p> <p>Interventions Recommended:</p> <p>Current Activities / Projects:</p> <p>Local Analysis / Challenge recommended: Q2 information is provisional. Q2 information will be updated in Q3.</p>
NI 45	NI 45 Young offenders engagement in suitable education employment or training	Clare Atkinson	84.00%		77.00%	84.00%	75.70%	84.00%	78.20%	Amber	↗	Cllr Jack Hulme	Tim Mitchell	<p>Supporting Information: Target achieved.</p> <p>Interventions Recommended:</p> <p>Current Activities / Projects:</p> <p>Local Analysis / Challenge recommended: Q2 information is provisional. This will be updated in Q3.</p>
NI 51	NI 51 Effectiveness of child and adolescent mental health (CAMHs) services	Clare Atkinson	Level 16		Level 13	Level 16		Level 16	Level 15	Amber		Cllr Jack Hulme	Sian Wimbury	<p>Supporting Information: Work is planned to develop referral pathways from non NHS providers (e.g police and probation) into mental health services.</p> <p>Interventions Recommended:</p> <p>Current Activities / Projects: Establishing methods for consulting and engaging young people with mental health problems and their carers to facilitate view and insights to be fed into the commissioning process.</p> <p>Local Analysis / Challenge recommended:</p>
NI 52a	NI 52a Take up of school lunches in Primary Schools	Clare Atkinson	52.50%		51.90%	52.50%	51.90%	52.50%	51.90%	Red	↔	Cllr Jack Hulme	Anne Burns	<p>Supporting Information:</p> <p>Interventions Recommended:</p> <p>Current Activities / Projects:</p> <p>Local Analysis / Challenge recommended: This figure was originally reported in Q4 2009/10. There were no targets or interventions set last year so whilst this figure is from last year it is RAG rated against this year's target.</p>
NI 52b	NI 52b Take up of school lunches in Secondary Schools	Clare Atkinson	45.00%		39.00%	40.00%	39.00%	40.00%	39.00%	Amber	↔	Cllr Jack Hulme	Jill Beaumont	<p>Supporting Information: This performance indicator remains the same as last reported as it is an annually collected measure.</p> <p>Interventions Recommended:</p> <p>Current Activities / Projects:</p> <p>Local Analysis / Challenge recommended: This figure was originally reported in Q4 2009/10. A new result will be available in Q4.</p>
NI 54	NI 54 Services for disabled children	Clare Atkinson	62.00%		59.00%	62.00%	59.00%	62.00%	59.00%	Amber	↔	Cllr Jack Hulme	Gary McBrien	<p>Supporting Information:</p> <p>Interventions Recommended:</p> <p>Current Activities / Projects:</p>

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														Local Analysis / Challenge recommended: On 10 September 2010 the Children's Minister confirmed the end of the national disabled children's services parental survey which was used for NI 54. Data for 2009/10 is available from DfE. Performance data carried forward from Q1.
NI 55a	NI 55a Obesity among primary school age children in Reception Year	Clare Atkinson	9.70%		9.00%	10.00%	9.00%	10.00%	9.00%	Green	↑	Cllr Jack Hulme	Jo Farrington	Supporting Information: Oldham has been an active partner in the GM Healthy weight collaborative that has developed the Care pathway for children aged 4-11years. This pathway has been reviewed by the Healthy weight strategy group and we have begun mapping current activity and identifying the actions and commissioning needs necessary to implement this pathway. Interventions Recommended: Current Activities / Projects: Local Analysis / Challenge recommended: Result carried forward from previous quarter.
NI 55b	NI 55b Obesity among primary school age children in Reception Year - coverage	Clare Atkinson	92.00%		89.30%	90.00%		92.00%	89.30%	Red		Cllr Jack Hulme	Jo Farrington	Supporting Information: The Children's Trust has agreed that obesity will be a local priority for all of Oldham's primary schools in their work to achieve enhanced Healthy School status. From Q2 (start of the school year), 15 primary and 2 secondary schools will collaborate with NHS Oldham in defining key outcome measures. Interventions Recommended: Current Activities / Projects: Local Analysis / Challenge recommended: Result carried forward from previous quarter.
NI 57	NI 57 Children and young peoples participation in high-quality PE and sport	Clare Atkinson	94.00%		94.50%	94.00%	94.50%	94.00%	94.50%	Green	↑	Cllr Jack Hulme	Neil Consterdine	Supporting Information: Interventions Recommended: Current Activities / Projects: Local Analysis / Challenge recommended: This is an annual target with results available either late 3rd quarter or early 4th Quarter.
NI 58	NI 58 Emotional and behavioural health of children in care	Clare Atkinson	13.8		13.5	13.8	11.3	13.8	10.7	Green	↔	Cllr Jack Hulme	Steve Slater	Supporting Information: We are 6 months into the year and all the data is not yet in, however, initial impressions are that we are on track. Interventions Recommended: Current Activities / Projects: Local Analysis / Challenge recommended:
NI 59	NI 59 Initial assessments for childrens social care carried out within 7 working days of referral	Clare Atkinson	91.00%		95.80%	91.00%	96.90%	91.00%	96.60%	Green	↔	Cllr Jack Hulme	Kim Scragg	Supporting Information: The teams continue perform well against this indicator. The team managers monitor performance to ensure ongoing compliance. Interventions Recommended: Current Activities / Projects: Local Analysis / Challenge recommended:

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						Target	Actual	Target	Actual						
NI 60	NI 60 Core assessments for childrens social care that were carried out within 35 working days of their commencement	Clare Atkinson	95.00%		92.70%	95.00%	97.10%	95.00%	97.00%	Green	↘	Cllr Jack Hulme	Kim Scragg	Supporting Information: the teams continue perform well against this indicator. the team managers monitor performance to ensure ongoing compliance Interventions Recommended: Current Activities / Projects: Local Analysis / Challenge recommended:	
NI 61	NI 61 Stability of looked after children adopted following an agency decision that the child should be placed for adoption	Clare Atkinson	75.00%		47.60%	75.00%	60.00%	75.00%	50.00%	Red	↘	Cllr Jack Hulme	Steve Slater	Supporting Information: This is a small cohort and we work hard to ensure all children are placed within timescales, however there are some delays due to the lengthy court processes. Interventions Recommended: Current Activities / Projects: Local Analysis / Challenge recommended:	
NI 62	NI 62 Stability of placements of looked after children: number of moves	Clare Atkinson	5.50%		7.20%	4.50%	5.90%	4.50%	7.80%	Amber	↘	Cllr Jack Hulme	Steve Slater	Supporting Information: All placement moves are monitored by provider panel on a fortnightly basis. Interventions Recommended: Current Activities / Projects: Local Analysis / Challenge recommended:	
NI 65	NI 65 Children becoming the subject of a Child Protection Plan for a second or subsequent time	Clare Atkinson	10.00%		13.90%	10.00%	11.40%	10.00%	8.60%	Amber	↘	Cllr Jack Hulme	Margaret Raynor	Supporting Information: This is within an acceptable range for children becoming subject of a plan for a second time. Once a child is removed from a child protection plan a child in need plan is put in place to ensure that work is completed in order to prevent the need for a future plan. Interventions Recommended: Current Activities / Projects: Local Analysis / Challenge recommended:	
NI 66	NI 66 Looked after children cases which were reviewed within required timescales	Clare Atkinson	100.00%		96.30%	100.00%	99.60%	100.00%	94.40%	Amber	↘	Cllr Jack Hulme	Margaret Raynor	Supporting Information: This relates to one case were the review was completed but not put on the system. Mechanisms have been put in place to ensure that this does not recur. Interventions Recommended: Current Activities / Projects: Local Analysis / Challenge recommended:	
NI 68	NI 68 Referrals to childrens social care going on to initial assessment	Clare Atkinson	65.00%		64.40%	65.00%	71.10%	65.00%	84.40%	Green	↗	Cllr Jack Hulme	Kim Scragg	Supporting Information: The conversion rates of referrals to initial assessments continues to rise due to changes in practice implemented in December, whereby the majority of cases taken to referral stage will progress to initial assessment. Interventions Recommended: Current Activities / Projects: Local Analysis / Challenge recommended:	
NI 69	NI 69 Children who have experienced bullying	Clare Atkinson	26.70%		26.70%	26.70%	26.70%	26.70%	26.70%	Green	↔	Cllr Jack Hulme	Angela Newman	Supporting Information: Interventions Recommended: Current Activities / Projects:	

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															Local Analysis / Challenge recommended: No intervention figures provided so notional figure entered. The TellUs Survey has been deleted and therefore the information will not be collected again.
NI 70	NI 70 Hospital admissions caused by unintentional and deliberate injuries to children and young people	Clare Atkinson			115.2			80	123	Red		Cllr Jack Hulme	Denise Bailey	<p>Supporting Information: The datasource to be used for scoring this indicator is HES (Hospital Episode Statistics) however the PCT does not have access to this data yet as this is nationally released 2 years out of date. Therefore, the PCT is using proxies based on the local systems. This means that the current performance may differ in comparison to the final released position. The targets are very competitive as they have been set based on baselines from 2004-05 period where activity was very low, in the last few years this has been shown to increase. The target does need adjusting so it is based more upon the recent trends however we are unable to amend this until the SHA have clarified the position with the vitals signs indicators moving forward.</p> <p>Interventions Recommended:</p> <p>Current Activities / Projects:</p> <p>Local Analysis / Challenge recommended: This is a notional intervention level set until a real intervention level is set.</p>	
NI 72	NI 72 Achievement of at least 78 points across the Early Years Foundation Stage with at least 6 in each of the scales in Personal Social and Emotional Development and Communication, Language and Literacy	Dan Paterson	50.00%		47.10%	45.00%	47.10%	50.00%	46.40%	Amber	↘	Cllr Jack Hulme	Gail Webb	<p>Supporting Information:</p> <p>Interventions Recommended:</p> <p>Current Activities / Projects: In response to the slight dip (0.7%) in the Threshold target the 'Narrowing The Gap' programme has been revised to include a stronger focus on Communication, Language, Literacy Development, Personal, Social, Emotional Development and tracking the progress of all children. Partnership work with Preventative Services is becoming embedded. The implementation of a range of professional development programmes is strengthening Early Years Foundation Stage practice.</p> <p>Local Analysis / Challenge recommended: Oldham compared to its statistical neighbours is ranked bottom and performance has declined. Oldham is in the bottom quartile nationally. Oldham and St. Helens have seen their performance fall from the previous year and all other neighbours have improved.</p>	
NI 73	NI 73 Achievement at level 4 or above in both	Dan Paterson	77.00%		71.80%	75.00%	71.80%	77.00%	75.00%	Amber	↗	Cllr Jack Hulme	Gail Webb	<p>Supporting Information:</p> <p>Interventions Recommended:</p>	

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			2010/11	2008/09	2009/10	Quarter 1	Quarter 1	Quarter 2	Quarter 2						
						Target	Actual	Target	Actual						
	English and Maths at Key Stage 2 (Threshold)														<p>Current Activities / Projects: The priorities have been identified and training packages developed. There has been a successful Every Child a Writer Launch event held for Leading Teachers and associate schools, following this Leading Teachers have made first visits to their associate schools. Every Child a Writer funding has been devolved to all participating schools. There are bespoke support programmes for Assessment for Learning and Assessing Pupil Progress planned for schools in the Key Stage 2 group who have identified this as a priority. Bespoke packages have also been developed for Guided Reading, Assessing Pupil Progress Reading, Guided Maths and use of the Primary Framework. These activities will increase teachers' knowledge and expertise in delivery the English and Maths curriculum.</p> <p>Local Analysis / Challenge recommended: Figures are provisional and based on the Department for Education (DFE) Attainment and Achievement (AAT) Tables unvalidated datafeed. This is a combination of test and teacher assessment data. Those schools who boycotted the tests have their results based on the teacher assessments of their pupils. Oldham is ranked 45th nationally.</p>
NI 78	NI 78 Achievement of 5 or more A*-C grades at GCSE and equivalent including GCSEs in English and Maths (Floor)	Dan Paterson	0		3	1	3	0	1	Amber	↔	Cllr Jack Hulme	Gail Webb	<p>Supporting Information:</p> <p>Interventions Recommended:</p> <p>Current Activities / Projects: Based on the detailed analysis of results and data the support plans have been agreed and the actions are underway. Schools have made significant requests for maths consultancy but it is limited for English consultancy. The secondary Continued Professional Development offer is well planned with the Accelerate programme being a key programme. There has been good feedback about this programme locally, regionally and nationally.</p> <p>Local Analysis / Challenge recommended: Kaskenmoor School is below 30% 5+ A* to C including English and Maths with 25.2% This school has now closed and is part of the Oldham OASIS academy.</p>	
NI 86	NI 86 Secondary schools judged as	Dan Paterson	73.30%		60.00%	66.60%	66.00%	73.30%	66.70%	Amber	↔	Cllr Jack Hulme	Angela Newman	<p>Supporting Information:</p> <p>Interventions Recommended:</p>	

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				2010/11	2008/09	2009/10	Quarter 1 Target	Quarter 1 Actual	Quarter 2 Target					
	having good or outstanding standards of behaviour													<p>Current Activities / Projects: Schools with current satisfactory rating have targeted support from Behaviour and Attendance (B&A) Consultant and are using National Strategies self evaluation framework to set action plans</p> <p>Local Analysis / Challenge recommended: During the academic year 2009/10 and from previous school inspections, from the 15 secondary schools, 10 of these have good or outstanding ratings in pupil behaviour.</p>
NI 92	NI 92 Narrowing the gap between the lowest achieving 20% in the Early Years Foundation Stage Profile and the rest	Dan Paterson			39.20%	35.70%	39.20%	32.60%	34.60%	Amber	↗	Cllr Jack Hulme	Gail Webb	<p>Supporting Information:</p> <p>Interventions Recommended:</p> <p>Current Activities / Projects: The appointment of a dedicated School Improvement Adviser for Early Years is leading to improved alignment. Data and categorisation of schools, Private, Voluntary and Independent settings and childminders is leading to more effective deployment of LA resources. The reduction of universal training is enabling a more targeted, bespoke approach to be adopted to support implementation of the EYFS in schools and settings.</p> <p>Local Analysis / Challenge recommended: Data is taken from the published figures from the DFE Research and Statistics Gateway 12th October 2010. Oldham is still in the bottom quartile nationally for this indicator but its performance has improved from last year. In comparison with statistical neighbours, Oldham has gone from ranked bottom of its statistical neighbours to ranked 9th.</p>
NI 93	NI 93 Progression by 2 levels in English between Key Stage 1 and Key Stage 2	Dan Paterson	90.00%		85.00%	90.00%	85.00%	90.00%	88.40%	Amber	↗	Cllr Jack Hulme	Gail Webb	<p>Supporting Information:</p> <p>Interventions Recommended:</p> <p>Current Activities / Projects: Following a detailed analysis schools have been identified for literacy support, with the plans written and consultants deployed. Bespoke packages have been developed for Guided Writing, Talk for Writing, Moving on with Talk for Writing and use of the Primary Framework. These activities will increase teachers' knowledge and expertise in delivery the English curriculum.</p>

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															Local Analysis / Challenge recommended: Figures are provisional and based on the Department for Education (DFE) Attainment and Achievement (AAT) Tables unvalidated datafeed. This is a combination of test and teacher assessment data. Those schools who boycotted the tests have their results based on the teacher assessments of their pupils. Oldham is in the top quartile and ranked 15th nationally for this indicator based on the provisional data.
NI 94	NI 94 Progression by 2 levels in Maths between Key Stage 1 and Key Stage 2	Dan Paterson	91.00%		83.00%	86.00%	83.00%	91.00%	86.90%	Amber	↔	Cllr Jack Hulme	Gail Webb	Supporting Information: Interventions Recommended: Current Activities / Projects: Following a detailed analysis schools have been identified for literacy support, with the plans written and consultants deployed. Bespoke packages have been developed for Assessment for Learning and Assessing Pupil Progress. These activities will increase teachers' knowledge and expertise in delivery the Maths curriculum. Local Analysis / Challenge recommended: Figures are provisional and based on the Department for Education (DFE) Attainment and Achievement (AAT) Tables unvalidated datafeed. This is a combination of test and teacher assessment data. Those schools who boycotted the tests have their results based on the teacher assessments of their pupils. Oldham is ranked 16th nationally and in the top quartile according to this provisional data.	
NI 99	NI 99 Children in care reaching level 4 in English at Key Stage 2	Dan Paterson	42.90%		41.70%	35.70%	41.70%	42.90%	53.80%	Green	↑	Cllr Jack Hulme	Gail Webb	Supporting Information: Interventions Recommended: Current Activities / Projects: Procedures to monitor, track and support looked after children to meet their target grade are in place. Further support has been provided to secure the transition to Year 6 with data being analysed that is being used to target pupils for 1:1 tutoring. This work should ensure that all pupils meet their targets at the end of the academic year.	

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						Target	Actual	Target	Actual						
															<p>Local Analysis / Challenge recommended: This data is based on the new definition that is based on a cohort of looked after children who have been looked after continuously for 12 months as at 31 March 2010. When the targets were set, this was based on 14 pupils with 6 achieving level 4 or above in English. The actual figure is based on 7 pupils achieving level 4 or above in English from a cohort of 13. Due to the boycott of tests for Key Stage 2 2010, if a pupil does not have a Key Stage 2 test result, their teacher assessment is used by default.</p>
NI 100	NI 100 Children in care reaching level 4 in Maths at Key Stage 2	Dan Paterson	42.90%		33.30%	35.70%	33.30%	42.90%	53.80%	Green	↗	Cllr Jack Hulme	Gail Webb	<p>Supporting Information: Interventions Recommended: Current Activities / Projects: The support for Looked after Children with special educational needs has been focused on ensuring that their individual needs are met. Training, support and guidance have been given to the schools and pupils via various external agencies to ensure Looked After Children special needs are met and all pupils are on target to meet their targets. Local Analysis / Challenge recommended: This data is based on the new definition that is based on a cohort of looked after children who have been looked after continuously for 12 months as at 31 March 2010. When the targets were set, this was based on 14 pupils with 6 achieving level 4 or above in English. The actual figure is based on 7 pupils achieving level 4 or above in English from a cohort of 13. Due to the boycott of tests for Key Stage 2 2010, if a pupil does not have a Key Stage 2 test result, their teacher assessment is used by default.</p>	
NI 101	NI 101 Children in care achieving 5 A*-C GCSEs (or equivalent) at Key Stage 4 (including English and Maths)	Dan Paterson	19.00%		11.10%	11.10%	11.10%	19.00%	16.00%	Amber	↔	Cllr Jack Hulme	Gail Webb	<p>Supporting Information: Interventions Recommended: Current Activities / Projects: There is on going work with schools and designated teachers to ensure that teacher knowledge and expertise is developing to ensure that the appropriate support is given to all the pupils. As a result of this support, training and guidance there have been no permanent exclusions this quarter.</p>	

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						Target	Actual	Target	Actual						
															Local Analysis / Challenge recommended: This data is based on the new definition that is based on a cohort of looked after children who have been looked after continuously for 12 months as at 31 March 2010. When the targets were set, this was based on 26 pupils with 5 of these targeted to achieving 5 or more A* to C grades including English and Maths (19% target). The actual figure is based on 4 pupils achieving this from a cohort of 25 pupils.
NI 111	NI 111 First time entrants to the Youth Justice System aged 10 to 17	Clare Atkinson	1,329		1,203	399	326	767	547	Green	↑	Cllr Jack Hulme	Tim Mitchell	Supporting Information: Target achieved. Interventions Recommended: Current Activities / Projects: Local Analysis / Challenge recommended: Q2 information is provisional. This will be updated in Q3.	
NI 112	NI 112 Under 18 conception rate	Clare Atkinson	-44.50%		-38.30%	-38.50%	-28.90%	-40.00%	-28.90%	Red	↗	Cllr Jack Hulme	Tim Mitchell	Supporting Information: Just above target and within intervention level. Interventions Recommended: Current Activities / Projects: Local Analysis / Challenge recommended:	
NI 113a	NI 113a Prevalence of chlamydia in under 25 year olds (screening)	Clare Atkinson	35.00%		20.80%	35.00%		35.00%	6.50%	Red		Cllr Jack Hulme	Andrew Mulholland	Supporting Information: Recently published VSI data for Q1 20010/11 has increased screens recorded as a percentage of the target population from 5.3% reported in a briefing paper submitted to the Clinical Executive Team on 9th August to 6.5%. This is due to additional screens recorded outside of the National Chlamydia Screening Programme and places Oldham 42nd out of 152 PCT's nationally. Benchmarking performance puts Oldham higher than the national average of 5.3% and the North West SHA average of 5.9% for Q1. General practices have maintained an increased level of screening but poor screening activity continues in community pharmacies and feedback from the LDC has put implementation of screening pilot in dental practices on hold. Interventions Recommended: Current Activities / Projects: Local Analysis / Challenge recommended: The target is for the end of year (Q4). The performance for this indicator is cumulative up until Q4.	

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			2010/11	2008/09	2009/10	Quarter 1	Quarter 1	Quarter 2	Quarter 2						
						Target	Actual	Target	Actual						
NI 113b	NI 113b Prevalence of chlamydia in under 25 year olds (diagnosis)	Clare Atkinson			7.70%				6.10%	No data		Cllr Jack Hulme	Andrew Mulholland	<p>Supporting Information: Recently published VSI data for Q1 2010/11 has increased screens recorded as a percentage of the target population from 5.3% reported in a briefing paper submitted to the Clinical Executive Team on 9th August to 6.5%. This is dependant on coverage so the previous narrative should be included. In addition to this we have very good links with the RUCLEAR service who deal with the positive cases and ensure they have been give treatment. The sexual health services in community have support in place to deal with positive cases and this will be continued.</p> <p>Interventions Recommended: Current Activities / Projects: Local Analysis / Challenge recommended: This result relates to quarter 1. Quarter 2 result is not yet available.</p>	
NI 114	NI 114 Rate of permanent exclusions from school	Dan Paterson	0.21%		0.23%	0.21%	0.23%	0.21%	0.14%	Green	↗	Cllr Jack Hulme	Angela Newman	<p>Supporting Information: provisional data shows a significant decrease in rate of permanent exclusions for academic year 2009/10</p> <p>Interventions Recommended: Current Activities / Projects: Secondary Behaviour and Attendance (B&A) Partnership continuing to focus on strategies to prevent exclusion and support pupils at risk of exclusion</p> <p>Local Analysis / Challenge recommended: There were 54 permanent exclusions from the 2009-10 academic year based on the Tribal figures not the census. This can be used as a proxy indication of what the actual may be once we know this from School Census.</p>	
NI 148	NI 148 Care leavers in employment, education or training	Clare Atkinson	63.50%		50.00%	63.50%	52.60%	63.50%	52.60%	Amber	↔	Cllr Jack Hulme	Julie Griffiths	<p>Supporting Information: A slight improvement this quarter but still working towards the target.</p> <p>Interventions Recommended: Current Activities / Projects: Local Analysis / Challenge recommended:</p>	
LPI 70	LPI 70 No. of decayed/missing/filled teeth in 5 year old children (CBHLI05)	Clare Atkinson								No data		Cllr Jack Hulme	Hazel Shaw	<p>Supporting Information: Interventions Recommended: Current Activities / Projects: Local Analysis / Challenge recommended: Indicator to be removed as we have no means of collection as per email from Nazia 20/10/10. We have not recieved any information for 2 years.</p>	
LPI 71	LPI 71 No. of children aged 0-4 and 5-9 who are admitted to hospital for dental extraction	Clare Atkinson			17				23	No data		Cllr Jack Hulme	Hazel Shaw	<p>Supporting Information: Interventions Recommended: Current Activities / Projects: Local Analysis / Challenge recommended:</p>	
Tier 3															
NI 44a	NI 44a Ethnic composition of	Clare Atkinson	3.70%		1.10%	3.70%	-2.10%	3.70%	-0.30%	Green	↑	Cllr Jack Hulme	Tim Mitchell	<p>Supporting Information: Target achieved. Interventions Recommended:</p>	

Ref	Indicator	Perf officer	Targets		Previous Performance		2010/11 Performance				Current RAG	Current Trend	Port Lead	Accountable Lead	Current activities/interventions recommended and Local Analysis
			2010/11	2008/09	2009/10	Quarter 1 Target	Quarter 1 Actual	Quarter 2 Target	Quarter 2 Actual						
	offenders on Youth Justice System disposals - White Heritage														Current Activities / Projects: Local Analysis / Challenge recommended: Q2 data is provisional. This will be refreshed and updated in Q3.
NI 44b	NI 44b Ethnic composition of offenders on Youth Justice System disposals - Mixed Heritage	Clare Atkinson	0.50%		0.70%	0.50%	-0.60%	0.50%	1.30%	Amber	↔	Cllr Jack Hulme	Tim Mitchell	Supporting Information: Just above target and within intervention level Interventions Recommended: Current Activities / Projects: Local Analysis / Challenge recommended: Q2 data is provisional and will be updated with the actual in Q3.	
NI 44c	NI 44c Ethnic composition of offenders on Youth Justice System disposals - Black Heritage	Clare Atkinson	0.50%		0.60%	0.50%	1.00%	0.50%	0.70%	Amber	↗	Cllr Jack Hulme	Tim Mitchell	Supporting Information: Just above target and within intervention level Interventions Recommended: Current Activities / Projects: Local Analysis / Challenge recommended: Q2 information is provisional. This will be updated in Q3.	
NI 44d	NI 44d Ethnic composition of offenders on Youth Justice System disposals - Asian Heritage	Clare Atkinson	0.00%		-1.40%	0.00%	1.00%	0.00%	-1.30%	Green	↗	Cllr Jack Hulme	Tim Mitchell	Supporting Information: Interventions Recommended: Current Activities / Projects: Target achieved. Local Analysis / Challenge recommended: Q2 information is provisional. This will be updated in Q3.	
NI 44e	NI 44e Ethnic composition of offenders on Youth Justice System disposals - Chinese or Other Heritage	Clare Atkinson	0.00%		-0.50%	0.00%	-0.50%	0.00%	-0.40%	Green	↘	Cllr Jack Hulme	Tim Mitchell	Supporting Information: Target achieved. Interventions Recommended: Current Activities / Projects: Local Analysis / Challenge recommended: Q2 information is provisional. This will be refreshed in Q3.	
NI 63	NI 63 Stability of placements of looked after children: length of placement	Clare Atkinson	68.00%		64.50%	68.00%	69.20%	68.00%	75.00%	Green	↗	Cllr Jack Hulme	Steve Slater	Supporting Information: We have exceeded our target and measures are in place in order to seek continuous improvement. Interventions Recommended: Current Activities / Projects: Local Analysis / Challenge recommended:	
NI 64	NI 64 Child protection plans lasting 2 years or more	Clare Atkinson	0.00%		5.90%	5.00%	8.60%	5.00%	9.70%	Red	↔	Cllr Jack Hulme	Margaret Raynor	Supporting Information: This is greater than expected but details of the reasons for plans that lasted more 2 years have been collected and seem to be reasonable in the specific circumstances for each case. All cases with plans more that 18 months old are discussed in supervision with the Independent Reviewing Officer team manager. Interventions Recommended: Current Activities / Projects: Local Analysis / Challenge recommended:	
NI 67	NI 67 Child protection cases which were reviewed within required timescales	Clare Atkinson	100.00%		100.00%	100.00%	99.60%	100.00%	100.00%	Green	↗	Cllr Jack Hulme	Margaret Raynor	Supporting Information: On target Interventions Recommended: Current Activities / Projects: Local Analysis / Challenge recommended:	

Ref	Indicator	Perf officer	Targets	Previous Performance		2010/11 Performance				Current RAG	Current Trend	Port Lead	Accountable Lead	Current activities/interventions recommended and Local Analysis
				2010/11	2008/09	2009/10	Quarter 1 Target	Quarter 1 Actual	Quarter 2 Target					
NI 71	NI 71 Children who have run away from home/care overnight	Clare Atkinson	12		12	12	12	12	12	Green	↔	Cllr Jack Hulme	Margaret Raynor	<p>Supporting Information: On target</p> <p>Interventions Recommended:</p> <p>Current Activities / Projects:</p> <p>Local Analysis / Challenge recommended: No intervention provided so notional intervention added. Figure carried forward from Q1 as DfE have not requested the figure for Q2.</p>
NI 76	NI 76 Achievement at level 4 or above in both English and Maths at KS2	Dan Paterson	6		12	6	12	6	8	Amber	↗	Cllr Jack Hulme	Gail Webb	<p>Supporting Information:</p> <p>Interventions Recommended:</p> <p>Current Activities / Projects: The priorities have been identified and training packages developed. There has been a successful Every Child a Writer Launch event held for Leading Teachers and associate schools, following this Leading Teachers have made first visits to their associate schools. Every Child a Writer funding has been devolved to all participating schools. There are bespoke support programmes for Assessment for Learning and Assessing Pupil Progress planned for schools in the Key Stage 2 group who have identified this as a priority. Bespoke packages have also been developed for Guided Reading, Assessing Pupil Progress Reading, Guided Maths and use of the Framework. These activities will increase teachers' knowledge and expertise in delivery the English and Maths curriculum.</p> <p>Local Analysis / Challenge recommended:</p> <p>Figures are provisional and based on the Department for Education (DFE) Attainment and Achievement (AAT) Tables unvalidated datafeed. This is a combination of test and teacher assessment data. Those schools who boycotted the tests have their results based on the teacher assessments of their pupils.</p>
NI 84	NI 84 Achievement of 2 or more A*-C grades in Science GCSEs or equivalent	Dan Paterson	55.00%		50.50%	52.00%	50.50%	55.00%	65.50%	Green	↗	Cllr Jack Hulme	Gail Webb	<p>Supporting Information:</p> <p>Interventions Recommended:</p> <p>Current Activities / Projects: An audit of the Science curriculum offer in high schools has been completed and the identified gaps have been agreed with schools and will be addressed through the work of the Science partnership. The actions required to effectively support schools have been decided upon using the expertise of the teachers within the Science Partnership. There is a termly full day meeting of Science Subject Leaders facilitating networking and sharing of effective practice.</p>

Ref	Indicator	Perf officer	Targets		Previous Performance		2010/11 Performance				Current RAG	Current Trend	Port Lead	Accountable Lead	Current activities/interventions recommended and Local Analysis
			2010/11	2008/09	2009/10	Quarter 1 Target	Quarter 1 Actual	Quarter 2 Target	Quarter 2 Actual						
															Local Analysis / Challenge recommended: Figures are provisional and based on the Department for Education (DFE) Attainment and Achievement (AAT) Tables unvalidated datafeed.
NI 88	NI 88 Number of Extended Schools	Dan Paterson	100.00%		99.00%	100.00%	99.00%	100.00%	100.00%	Green	↗	Cllr Jack Hulme	Debbie Holland	Supporting Information: Interventions Recommended: Current Activities / Projects: Local Analysis / Challenge recommended: Following consultation with the Treasury and the Department for Communities and Local Government, the Department for Education (DfE) has confirmed that from 6 September, local authorities will no longer need to collect and submit data to support NI88. The Statistical Release scheduled for publication in October has therefore been cancelled and no further editions are planned.	
NI 89a	NI 89a Number of schools in special measures - count of schools	Dan Paterson	0		1	0	1	0	1	Amber	↔	Cllr Jack Hulme	Gail Webb	Supporting Information: Interventions Recommended: Current Activities / Projects: Ten schools have received a section 5 OFSTED inspection during this quarter and all judgements were satisfactory or better. This reflects the support, training and guidance schools are receiving and the self evaluation procedures that schools are undertaking. Local Analysis / Challenge recommended:	
NI 89b	NI 89b Number of schools in special measures - avge time in special measures	Dan Paterson	12		6	12	9	12	12	Green	↘	Cllr Jack Hulme	Gail Webb	Supporting Information: Interventions Recommended: Current Activities / Projects: St Margaret's have remained in the Special Measures category since October 2009. It has received two monitoring visits and in both cases it has made satisfactory progress toward the recommendations made. One of the judgements made following the second visit was that the school had good capacity to improve further. Local Analysis / Challenge recommended:	
NI 102a	NI 102a Achievement gap between pupils eligible for free school meals and their peers achieving the expected level at Key Stages 2	Dan Paterson	20.00%		24.30%	21.00%	24.30%	20.00%	20.50%	Amber	↗	Cllr Jack Hulme	Gail Webb	Supporting Information: Interventions Recommended: Current Activities / Projects: The schools have been identified for literacy support, with the plans written and consultants deployed following a detailed analysis. Bespoke packages have been developed for Assessment for Learning and Assessing Pupil Progress. These activities will increase teachers' knowledge and expertise in delivery the English curriculum.	

Ref	Indicator	Perf officer	Targets	Previous Performance		2010/11 Performance				Current RAG	Current Trend	Port Lead	Accountable Lead	Current activities/interventions recommended and Local Analysis
				2008/09	2009/10	Quarter 1 Target	Quarter 1 Actual	Quarter 2 Target	Quarter 2 Actual					
				2010/11										
														<p>Local Analysis / Challenge recommended: Figures are provisional and based on the Department for Education (DFE) Attainment and Achievement (AAT) Tables unvalidated datafeed. This is a combination of test and teacher assessment data. Those schools who boycotted the tests have their results based on the teacher assessments of their pupils.</p>
NI 102b	NI 102b Achievement gap between pupils eligible for free school meals and their peers achieving the expected level at Key Stages 4	Dan Paterson	23.00%		27.80%	25.00%	27.80%	23.00%	25.20%	Amber	↗	Cllr Jack Hulme	Gail Webb	<p>Supporting Information: Interventions Recommended: Current Activities / Projects: Teams have been created involving 2 staff from each of the cohort schools, Local Authority staff and National Strategy staff. The plan has been developed and agreed with schools. There is good engagement from four of the five schools. The one school is receiving support to ensure full participation. A cohort of 205 Free School Meals pupils has been identified and the programme will ensure that appropriate interventions are offered to all pupils. Local Analysis / Challenge recommended: Figures are provisional and based on the Department for Education (DFE) Attainment and Achievement (AAT) Tables unvalidated datafeed.</p>
NI 103a	NI 103a Special Educational Needs - statements issued within 26 weeks - excluding exception cases	Clare Atkinson	95.00%		88.50%	95.00%	90.90%	95.00%	94.40%	Amber	↗	Cllr Jack Hulme	Gail Webb	<p>Supporting Information: During Q2 100% of statements of SEN were issued within 26 weeks, therefore performance in Q2 is recorded at 100%. This is in response to a revised model of service delivery, which has been supported during this quarter by the addition of 1FTE officer at PO Grade 40. It is anticipated that this level of performance will be sustained. Interventions Recommended: Performance to be closely monitored through Quarter 3 to assess the impact of non-renewal of additional staffing resource of IFTE officer. Current Activities / Projects: Revised service delivery model to continue to be implemented and monitored through Q3. Local Analysis / Challenge recommended:</p>
NI 103b	NI 103b Special Educational Needs - statements issued within 26 weeks - including exception cases	Clare Atkinson	90.00%		70.30%	90.00%	89.50%	90.00%	95.70%	Green	↗	Cllr Jack Hulme	Gail Webb	<p>Supporting Information: During Q2 100% of statements of SEN were issued within 26 weeks, therefore performance in Q2 is recorded at 100%. This is in response to a revised model of service delivery, which has been supported during this quarter by the addition of 1FTE officer at PO Grade 40. It is anticipated that this level of performance will be sustained.</p>

Ref	Indicator	Perf officer	Targets		Previous Performance		2010/11 Performance				Current RAG	Current Trend	Port Lead	Accountable Lead	Current activities/interventions recommended and Local Analysis
			2010/11	2008/09	2009/10	Quarter 1	Quarter 1	Quarter 2	Quarter 2						
						Target	Actual	Target	Actual						
															<p>Interventions Recommended: Performance to be closely monitored through Quarter 3 to assess the impact of non-renewal of additional staffing resource of IFTE officer.</p> <p>Current Activities / Projects: Revised service delivery model to continue to be implemented and monitored through Q3.</p> <p>Local Analysis / Challenge recommended:</p>
NI 104	NI 104 The Special Educational Needs (SEN)/non-SEN gap - achieving Key Stage 2 English and Maths threshold	Dan Paterson	47.00%		48.30%	48.00%	48.30%	48.00%	48.30%	Amber	↔	Cllr Jack Hulme	Gail Webb	<p>Supporting Information:</p> <p>Interventions Recommended:</p> <p>Current Activities / Projects: Bespoke support packages have been developed for Assessment for Learning and Assessing Pupil Progress for schools in the Key Stage 2 group who have identified this as a priority. The improving schools networks are developing the use of Assessing Pupil Progress in Reading. The outcome of these activities is to improve learning and teaching so that pupils are engaged and motivated, as well as developing teacher assessment to ensure it informs next steps in learning</p> <p>Local Analysis / Challenge recommended: The performance for academic year 2009/10 is not yet available. Proxy data showing performance of Oldham pupils only and not the correct National Indicator definition shows that the gap has potentially narrowed from the last academic year. These actuals, targets and interventions are based on the 2008/09 academic year annual targets. Provisional actuals based on 2009/10 academic year should be available in quarter 3 or 4. Targets and interventions will change to reflect the academic year for 2009/10 at the time the data becomes available.</p>	
NI 105	NI 105 The Special Educational Needs (SEN)/non-SEN gap - achieving 5 A*-C GCSE inc. English and Maths	Dan Paterson	34.00%		38.50%	35.00%	38.50%	35.00%	38.50%	Red	↔	Cllr Jack Hulme	Gail Webb	<p>Supporting Information:</p> <p>Interventions Recommended:</p> <p>Current Activities / Projects: Following a detailed analysis the content of School Support Plans is now agreed with all schools knowing the core offer and the Continued Professional Development available. The Continued Professional Development offer is live and schools are selecting the relevant programmes. There is clear linkage with the School Improvement Adviser: Inclusion and Special Educational Needs and Disability ensuring that there is an appropriate level of intervention.</p>	

Ref	Indicator	Perf officer	Targets		Previous Performance		2010/11 Performance				Current RAG	Current Trend	Port Lead	Accountable Lead	Current activities/interventions recommended and Local Analysis
			2010/11	2008/09	2009/10	Quarter 1	Quarter 1	Quarter 2	Quarter 2						
						Target	Actual	Target	Actual						
															<p>Local Analysis / Challenge recommended: The performance for academic year 2009/10 is not yet available. Proxy data showing performance of Oldham pupils only and not the correct National Indicator definition shows that the gap has potentially widened from the last academic year but SEN performance as improved but at a lower rate compared to non SEN pupils. These actuals, targets and interventions for this quarter are based on the 2008/09 academic year annual targets. Provisional actuals based on 2009/10 academic year should be available in quarter 3 or 4. Targets and interventions will change to reflect the academic year for 2009/10 at the time the data becomes available.</p>
NI 107a	NI 107a Key Stage 2 attainment for Black and minority ethnic groups - White British	Dan Paterson	-4.00%		-4.90%	-4.00%	-4.90%	-4.00%	-4.90%	Green	↔	Cllr Jack Hulme	Gail Webb	<p>Supporting Information: Interventions Recommended: Current Activities / Projects: There is a continued focus on English as an Additional Language (EAL) pedagogy in all school support and training with the Minority Ethnic Achievement (MEA) consultant involved in planning and delivery of central training and networks. Data analysis of underperforming groups is continuing to inform future priorities and ensure that training, support and guidance will lead to appropriate interventions being delivered.</p> <p>Local Analysis / Challenge recommended: Figures are provisional and based on the Department for Education (DFE) Attainment and Achievement (AAT) Tables unvalidated datafeed. This is a combination of test and teacher assessment data. Those schools who boycotted the tests have their results based on the teacher assessments of their pupils.</p>	
NI 107b	NI 107b Key Stage 2 attainment for Black and minority ethnic groups - Pakistani	Dan Paterson	10.00%		9.50%	12.00%	9.50%	10.00%	8.30%	Green	↘	Cllr Jack Hulme	Gail Webb	<p>Supporting Information: Interventions Recommended: Current Activities / Projects: The Boys Writing and Girls Maths Projects are now completed with English as Additional Language contributions made to both published reports. As an extension of the Boys Writing Project, a conference was organised on Boys Achievement and feedback showed that it was very successful. The outcome of these activities is to improve learning and teaching so that pupils are engaged and motivated, as well as developing teacher assessment to ensure it informs next steps in learning.</p>	

Ref	Indicator	Perf officer	Targets		Previous Performance		2010/11 Performance				Current RAG	Current Trend	Port Lead	Accountable Lead	Current activities/interventions recommended and Local Analysis
			2010/11	2008/09	2009/10	Quarter 1	Quarter 1	Quarter 2	Quarter 2						
						Target	Actual	Target	Actual						
															<p>Local Analysis / Challenge recommended: Figures are provisional and based on the Department for Education (DFE) Attainment and Achievement (AAT) Tables unvalidated datafeed. This is a combination of test and teacher assessment data. Those schools who boycotted the tests have their results based on the teacher assessments of their pupils.</p>
NI 107c	NI 107c Key Stage 2 attainment for Black and minority ethnic groups - Bangladeshi	Dan Paterson	10.00%		9.50%	8.00%	9.50%	10.00%	10.90%	Amber	↗	Cllr Jack Hulme	Gail Webb	<p>Supporting Information: Interventions Recommended: Current Activities / Projects: The Boys Writing and Girls Maths Projects are now completed with English as Additional Language contributions made to both published reports. As an extension of the Boys Writing Project, a conference was organised on Boys Achievement and feedback showed that it was very successful. The outcome of these activities is to improve learning and teaching so that pupils are engaged and motivated, as well as developing teacher assessment to ensure it informs next steps in learning.</p> <p>Local Analysis / Challenge recommended: Figures are provisional and based on the Department for Education (DFE) Attainment and Achievement (AAT) Tables unvalidated datafeed. This is a combination of test and teacher assessment data. Those schools who boycotted the tests have their results based on the teacher assessments of their pupils.</p>	
NI 107d	NI 107d Key Stage 2 attainment for Black and minority ethnic groups - White & Black Caribbean	Dan Paterson	6.00%		6.50%	1.00%	6.50%	6.00%	6.60%	Amber	↗	Cllr Jack Hulme	Gail Webb	<p>Supporting Information: Interventions Recommended: Current Activities / Projects: Following a detailed analysis the content of School Support Plans is now agreed with all schools knowing the core offer and the Continued Professional Development available. The Continued Professional Development offer is live and schools are selecting the relevant programmes. The School Improvement Partner / Local Authority meetings to review school progress will take place at end of November.</p> <p>Local Analysis / Challenge recommended: Figures are provisional and based on the Department for Education (DFE) Attainment and Achievement (AAT) Tables unvalidated datafeed. This is a combination of test and teacher assessment data. Those schools who boycotted the tests have their results based on the teacher assessments of their pupils.</p>	
NI 107e	NI 107e Key Stage 2	Dan Paterson			38.50%	41.70%	38.50%	41.70%	50.00%	Amber	↘	Cllr Jack	Gail Webb	<p>Supporting Information:</p>	

Ref	Indicator	Perf officer	Targets		Previous Performance		2010/11 Performance				Current RAG	Current Trend	Port Lead	Accountable Lead	Current activities/interventions recommended and Local Analysis
			2010/11	2008/09	2009/10	Quarter 1	Quarter 1	Quarter 2	Quarter 2						
						Target	Actual	Target	Actual						
	attainment for Black and minority ethnic groups - Gypsy, Roma & traveller of Irish heritage												Hulme		<p>Interventions Recommended: Current Activities / Projects: There is a continued focus on English as an Additional Language (EAL) pedagogy in all school support and training with the MEA consultant involved in planning and delivery of central training and networks. Data analysis of underperforming groups is continuing to inform future priorities and ensure that training, support and guidance lead to appropriate interventions being delivered.</p> <p>Local Analysis / Challenge recommended: Figures are provisional and based on the Department for Education (DFE) Attainment and Achievement (AAT) Tables unvalidated datafeed. This is a combination of test and teacher assessment data. Those schools who boycotted the tests have their results based on the teacher assessments of their pupils. This indicator is based on less than 5 pupils and is a volatile indicator.</p>
NI 108a	NI 108a Key Stage 4 attainment for Black and minority ethnic groups - White British	Dan Paterson	-1.00%		-3.80%	-3.00%	-3.80%	-1.00%	-2.60%	Green	↔	Cllr Jack Hulme	Gail Webb	<p>Supporting Information: Interventions Recommended: Current Activities / Projects: Following a detailed analysis the content of School Support Plans is now agreed with all schools knowing the core offer and the Continued Professional Development available. The Continued Professional Development offer is live and schools are selecting the relevant programmes. The School Improvement Partner / Local Authority meetings to review school progress will take place at end of November.</p> <p>Local Analysis / Challenge recommended: Figures are based on provisional data based on the Department for Education (DFE) Attainment and Achievement (AAT) Tables unvalidated datafeed.</p>	
NI 108b	NI 108b Key Stage 4 attainment for Black and minority ethnic groups - Pakistani	Dan Paterson	11.00%		18.80%	17.00%	18.80%	11.00%	8.30%	Green	↗	Cllr Jack Hulme	Gail Webb	<p>Supporting Information: Interventions Recommended: Current Activities / Projects: Following a detailed analysis the content of School Support Plans is now agreed with all schools knowing the core offer and the Continued Professional Development available. The Continued Professional Development offer is live and schools are selecting the relevant programmes. The School Improvement Partner / Local Authority meetings to review school progress will take place at end of November.</p>	

Ref	Indicator	Perf officer	Targets		Previous Performance		2010/11 Performance				Current RAG	Current Trend	Port Lead	Accountable Lead	Current activities/Interventions recommended and Local Analysis
			2010/11	2008/09	2009/10	Quarter 1 Target	Quarter 1 Actual	Quarter 2 Target	Quarter 2 Actual						
															Local Analysis / Challenge recommended: Figures are based on provisional data based on the Department for Education (DFE) Attainment and Achievement (AAT) Tables unvalidated datafeed.
NI 108c	NI 108c Key Stage 4 attainment for Black and minority ethnic groups - Bangladeshi	Dan Paterson	10.00%		8.80%	17.00%	8.80%	10.00%	8.80%	Green	↕	Cllr Jack Hulme	Gail Webb	Supporting Information: Interventions Recommended: Current Activities / Projects: Following a detailed analysis the content of School Support Plans is now agreed with all schools knowing the core offer and the Continued Professional Development available. The Continued Professional Development offer is live and schools are selecting the relevant programmes. The School Improvement Partner / Local Authority meetings to review school progress will take place at end of November. Local Analysis / Challenge recommended: Figures are based on provisional data based on the Department for Education (DFE) Attainment and Achievement (AAT) Tables unvalidated datafeed.	
NI 108d	NI 108d Key Stage 4 attainment for Black and minority ethnic groups - White & Black Caribbean	Dan Paterson	-4.00%		10.90%	-4.00%	10.90%	-4.00%	13.10%	Red	↔	Cllr Jack Hulme	Gail Webb	Supporting Information: Interventions Recommended: Current Activities / Projects: Following a detailed analysis the content of School Support Plans is now agreed with all schools knowing the core offer and the Continued Professional Development available. The Continued Professional Development offer is live and schools are selecting the relevant programmes. The School Improvement Partner / Local Authority meetings to review school progress will take place at end of November. Local Analysis / Challenge recommended: Figures are based on provisional data based on the Department for Education (DFE) Attainment and Achievement (AAT) Tables unvalidated datafeed.	
NI 118	NI 118 Take up of formal childcare by low-income working families	Clare Atkinson	19.20%		20.40%	19.20%	20.40%	19.20%	20.40%	Green	↔	Cllr Jack Hulme	Maria Greenwood	Supporting Information: Interventions Recommended: Current Activities / Projects: Recent information on this indicator suggests that Local Authorities will no longer be required to report on this indicator. Please confirm no further returns will be required. Local Analysis / Challenge recommended: Notional intervention figure used - actual target and intervention are based on national average so are only known once the actual is known!	

Ref	Indicator	Perf officer	Targets	Previous Performance		2010/11 Performance				Current RAG	Current Trend	Port Lead	Accountable Lead	Current activities/interventions recommended and Local Analysis
				2010/11	2008/09	2009/10	Quarter 1 Target	Quarter 1 Actual	Quarter 2 Target					
NI 147	NI 147 Care leavers in suitable accommodation	Clare Atkinson	100.00%		87.50%	100.00%	89.50%	100.00%	89.50%	Amber	↔	Cllr Jack Hulme	Julie Griffiths	Supporting Information: The number of Care Leavers in suitable accommodation has improved this quarter. However it remains a very small cohort so the percentage can be affected significantly by only one person. Interventions Recommended: Current Activities / Projects: Local Analysis / Challenge recommended:
NI 198	NI 198 % of pupils aged between 5 and 16 travelling to school by car	Louise Currie	30.00%		29.70%	30.00%	29.70%	30.00%	29.70%	Green	↔	Cllr John McCann	Michele Carr	Supporting Information: Interventions Recommended: Current Activities / Projects: Local Analysis / Challenge recommended: Monitored Annually 29.7% is the reported figure for 2009/10.