



2009/10 Performance Commentary Q3

**Tier 1: Place Shaping Priorities**

| Indicator  | LAA Theme | Lead Officer     | Reporting Officer (officer reporting data to LSP) | Baseline Performance  | 2008/09 Target            | 2008/09 Actual              | 2009/10 Target            | 2010/11 Target            | Good Is (High/Low) | Quarter 1 Target | Quarter 1 Actual | Quarter 2 Target | Quarter 2 Actual | Quarter 3 Target | Quarter 3 Actual | Most recent RAG rating | Direction of travel (improving/static/declining) | Interventions recommended  | Current Activities/Projects  |
|--|-----------|------------------|---|---|---------------------------|-----------------------------|---------------------------|---------------------------|--------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------------|--|----------------------------|--|
| NI 50 Emotional health of a child  | H&WB      | Jo Farrington    | Clare Atkinson / David Nixon                      | 63.5 2008 Tell Us Survey  | 63.5                      | 63.50%                      | 66.4                      | 68.4                      | High               | N/A              | N/A              | N/A              | N/A              |                  |                  | Green                  | N/A  | Interventions Recommended: | Current Activities/Projects:   |
| NI 56a - Obesity among primary school age children in Year 6 *   | H&WB      | Jo Farrington    | Clare Atkinson / David Nixon                      | 16.2% 07/08   | 16.20%                    | 18.10%                      | 15.90%                    | 15.50%                    | Low                | N/A              | N/A              | 16.20%           | 19.20%           | 16.20%           | N/A              | Red                    | N/A  | Interventions Recommended: | Current Activities/Projects: Result available annually in quarter 2.   |
| NI 56b - Obesity among primary school age children in Year 6 - Coverage                                    | H&WB      | Denise Bailey    | Clare Atkinson / David Nixon                      |   | 64.6                      |                             | 68.5                      | 71.5                      | High               | N/A              | N/A              | 87%              | 88.60%           | 87%              | N/A              | Green                  | N/A  | Interventions Recommended: | Current Activities/Projects: Result available annually in quarter 2.   |
| NI 75 Achievement of 5 or more A* - C grades at GCSE or equivalent including English and Maths (Threshold) | EP        | Gail Webb        | Clare Atkinson / David Nixon                      | 07/08 40.3%   | 44% (07/08 academic year) | 43.1% (07/08 academic year) | 47% (08/09 academic year) | 51% (09/10 academic year) | High               | N/A              | N/A              | N/A              | N/A              | 47%              | 46.3% (prov)     | Amber                  | Improved   | Interventions Recommended: | Current Activities/Projects:   |
| NI 87 Secondary school persistent absence rate   | SSC       | Angela Newman    | Clare Atkinson / David Nixon                      | 6.7% 07/08  | 6.3%                      | 5.80%                       | 5.9%                      | 5.5%                      | Low                | 5.90%            | 5.02%            | 5.90%            | 6.1% (Prov)      | 5.90%            | 6.10%            | Amber                  | Declined   | Interventions Recommended: | Current Activities/Projects: Persistent absence data is for two terms autumn/spring 2008/09. This has reduced by 0.5% from the same period 2007/08 even though there was considerable impact on school attendance due to seasonal and swine flu and adverse weather conditions Annual rates of persistent absence is in a reducing trend from 7.4% (2005/06) 6.3% (2006/07) 5.8% (2007/08)           |
| NI 110 Young people's participation in positive activities *   | SSC       | Neil Consterdine | Clare Atkinson / David Nixon                      | Baseline: 64.6 2008 Tell Us Survey / 64.6 (08/09) / 68.5 (09/10) / 71.5 (10/11) | 64.60%                    | 64.6%                       | 68.50%                    | 71.50%                    | High               | N/A              | N/A              | N/A              | N/A              | N/A              | N/A              | Green                  | N/A  | Interventions Recommended: | Current Activities/Projects: Significant work has been done to market and develop positive activities for young people over the past few months through a Universal and Targeted offer. Feedback from young people has been extremely positive. In addition to providing activity at the right time and place as a consequence ASB has seen a significant reduction of 27% during the Summer period. |

**Tier 2: Significant Improvement Areas**

| Indicator   | LAA Theme | Lead Officer     | Reporting Officer (officer reporting data to LSP) | Baseline Performance                       | 2008/09 Target | 2008/09 Actual | 2009/10 Target | 2010/11 Target | Good Is (High/Low) | Quarter 1 Target | Quarter 1 Actual | Quarter 2 Target | Quarter 2 Actual | Quarter 3 Target | Quarter 3 Actual | Most recent RAG rating | Direction of travel (improving/static/declining) | Interventions recommended  | Current Activities/Projects   |
|---|-----------|------------------|---|--|----------------|----------------|----------------|----------------|--------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------------|--|----------------------------|---|
| NI 19 Rate of proven re-offending by young offenders  | SSC       | Tim Mitchell     | Clare Atkinson / David Nixon                      | 1.08                                       |                |                | 0.75           | 0.73           | Low                | N/A              | N/A              | N/A              | N/A              | N/A              | N/A              | Unrated                | N/A  | Interventions Recommended: | Current Activities/Projects:  |
| NI 43 Young people within the Youth Justice System receiving a conviction in court who are sentenced to custody | SSC       | Tim Mitchell     | Clare Atkinson / David Nixon                      | 8.07% (06/07)                              | 5%             | 5.4%           | 5.40%          | 5.30%          | Low                | 5.4%             | 9.2%             | 5.40%            | 4.50%            | 5.40%            | 7.20%            | Red                    | Improved   | Interventions Recommended: | Current Activities/Projects: The accumulated rate is gradually falling over the year with this quarter at only 4.4%. However with the high custody rate in quarter 1 we will struggle to meet the annual target of 5.4%. However, we may dip under the intervention level. The improved performance is, we believe, due to improved staffing levels and the quality of recent appointments to the YOS to case manager posts.  |
| NI 45 Young offenders engagement in suitable education, employment or training                                  | EP        | Tim Mitchell     | Clare Atkinson / David Nixon                      | 67% (07/08)                                | 90%            | 82.8           | 83%            | 84%            | High               | 83.0%            | 79.4%            | 83.0%            | 78.90%           | 83.00%           | 78.10%           | Amber                  | Declined   | Interventions Recommended: | Current Activities/Projects: This is an important indicator in measuring the impact of YOS and partner interventions with young people reaching the end of their disposal. The employment, education and training "pathway" alongside accommodation, access to health services, engagement programmes etc. is at the heart of the YOS' delivery. Having the YOS co-located with Connexions and a dedicated Connexions PA for the YOS working with pre-16s has proved highly effective. Quarter 3 performance has dipped slightly. Young offenders take longer to engage in ETE post 16. However, performance is higher than the same period in 2008 and better than the intervention level. |
| NI 51 Effectiveness of child and adolescent mental health (CAMHS) services                                      | H&WB      | Jacqui O'Reilly  | Clare Atkinson / David Nixon                      | 13 (08/09)                                 | 13             | 13             | 13             |                | High               | 13               | 13               | 13               | 13               | 13               | N/A              | Green                  | N/A  | Interventions Recommended: | Current Activities/Projects: The target will be met within existing resources. The CAMHS partnership is working on developing an action plan to build on development of comprehensive CAMHS (ie to exceed the target).  |
| NI 52a Take up of school lunches - Primary Schools  | H&WB      | Anne Burns       | Clare Atkinson / David Nixon                      |  | 13%            | 50.10%         |                |                | High               | N/A              | N/A              | N/A              | N/A              | N/A              | N/A              | Green                  | N/A  | Interventions Recommended: | Current Activities/Projects:  |
| NI 52b Take up of school lunches - Secondary Schools  | H&WB      | TBC              | Clare Atkinson / David Nixon                      |  |                | 27.00%         |                |                |                    | N/A              | N/A              | N/A              | N/A              | N/A              | N/A              | Green                  | N/A  | Interventions Recommended: | Current Activities/Projects:  |
| NI 54 Services for disabled children  | H&WB      | Gary McBrien     | Clare Atkinson / David Nixon                      |  |                |                | 60%            |                |                    | N/A              | N/A              | N/A              | N/A              | N/A              | N/A              | Unrated                | N/A  | Interventions Recommended: | Current Activities/Projects: Currently not measured   |
| NI 55a Obesity among primary school age children in Reception Year  | H&WB      | Denise Bailey    | Clare Atkinson / David Nixon                      | 9.40%                                      | 10.0%          | 11.6%          | 9.9%           | 9.7%           | Low                | N/A              | N/A              | 10%              | 9.30%            | 10.00%           | N/A              | Green                  | N/A  | Interventions Recommended: | Current Activities/Projects: Result available annually in quarter 2.  |
| NI 55b Obesity among primary school age children in Reception Year - Coverage                                   | H&WB      | Jo Farrington    | Clare Atkinson / David Nixon                      |  |                |                | 90.0%          |                | High               |                  |                  | 90.0%            | 89.30%           | 90.00%           | N/A              | Red                    | N/A  | Interventions Recommended: | Current Activities/Projects: Result available annually in quarter 2.  |
| NI 57 Children and young people's participation in high quality PE and sport                                    | H&WB      | Neil Consterdine | Clare Atkinson / David Nixon                      | To be established following 2008/09 survey | 88.0%          | 93.5%          |                |                | High               | N/A              | N/A              | N/A              | N/A              | 94.0%            | 94.5%            | Green                  | Improved   | Interventions Recommended: | Current Activities/Projects: Information has now been received for this target. The actual end % is 94.5%, which means our target has been achieved.  |

|  |      |                   |                              |                          |             |   |           |             |              |            |        |            |  |            |  |       |          |                            |   |
|--|------|-------------------|------------------------------|--------------------------|-------------|---|-----------|-------------|--------------|------------|--------|------------|--|------------|--|-------|----------|----------------------------|---|
| NI 58 Emotional and behavioural health of children in care   | H&WB | Steve Slater      | Clare Atkinson / David Nixon |                          | 10%         | 20  | 13.0%     |             | Low          | N/A        | N/A    | N/A        | 20.7                                   | 13         | 13.8                                   | Amber | Static   | Interventions Recommended: | Current Activities/Projects: We are almost meeting the set target. We are developing a cohesive strategy to improve the emotional and behavioural health of all LAC. We are implementing the TEAM around the child approach. There is a proposed comprehensive training plan to be delivered by Camhs for residential workers, social workers, foster carers, adopters and their workers. The educational psychologists are planning a training programme with fostering and adoption staff around trauma and safer caring and adolescent behaviour. In addition we are going to be running another Webster Stratton course for foster carers this coming year, which was highly valued by carers last year |
| NI 59 Initial assessments for children's social care carried out within 7 working days of referral   | SSC  | Kim Scragg        | Clare Atkinson / David Nixon | 83.9% (07/08)            | 85.0%       | 94.6%                                       | 90.0%     | 92.0%       | High         | 90%        | 92.6%  | 90.0%      | 93.30%                                 | 90.00%     | 94.20%                                 | Green | Improved | Interventions Recommended: | Current Activities/Projects: All teams continue to regularly monitor performance on this indicator  |
| NI 60 Core assessments for children's social care that were carried out within 35 working days of their commencement   | SSC  | Kim Scragg        | Clare Atkinson / David Nixon | 85.4% (07/08)            | 85.0%       | 96.7%                                       | 93.0%     | 95.0%       | High         | 93%        | 92.0%  | 93.0%      | 93.40%                                 | 93.00%     | 92.20%                                 | Amber | Declined | Interventions Recommended: | Current Activities/Projects: Managers in both Cat teams continue to monitor performance. More new cores are being started on long term teams and close monitoring of timescales needs to be ongoing   |
| NI 61 Stability of looked after children adopted following an agency decision that the child should be placed for adoption   | SSC  | Steve Slater      | Clare Atkinson / David Nixon | 68.2% (07/08)            | 75.00%      | 73.9%                                       | 83.00%    | 85.00%      | High         | 75%        | 80.0%  | 75.0%      | 69.60%                                 | 75.00%     | 60.00%                                 | Red   | Declined | Interventions Recommended: | Current Activities/Projects: There is always a dip in quarter 3 due to the fact that Christmas is a particularly vulnerable time for new adopting families. It is unusual to place during this period. We are expecting this target to improve over the next 3 months.  |
| NI 62 Stability of placements of looked after children: number of moves  | SSC  | Steve Slater      | Clare Atkinson / David Nixon | 8.00% (07/08)            | 7.50%       | 5.5%  | 5.00%     | 4.50%       | Low          | 5%         | 7.3%   | 5.0%       | 5.40%                                  | 5.00%      | 6.80%                                  | Amber | Declined | Interventions Recommended: | Current Activities/Projects: This indicator has remained fairly stable. We have remained below the intervention threshold, Placement moves are regularly reviewed and it must be said not all placement moves are negative.   |
| NI 65 Children becoming the subject of a Child Protection Plan for a second of subsequent time   | SSC  | Margaret Raynor   | Clare Atkinson / David Nixon | 8.9% (07/08)             | 10% - 15%   | 10.5%                                       | 10% - 15% | 10% - 15%   | Low          | 10% to 15% | 11.7%  | 10% to 15% | 12.50%                                 | 10% to 15% | 10.70%                                 | Green | Declined | Interventions Recommended: | Current Activities/Projects: On target, this links in with NI64 where plans have lasted for more than 2 years to ensure all work completed to ensure that risk does not recur.  |
| NI 66 Looked after children cases which were reviewed within required timescales   | SSC  | Margaret Raynor   | Clare Atkinson / David Nixon | 94.5% (07/08)            | 96.0%       | 96.6%                                       | 98.0%     | 100.0%      | High         | 98%        | 94.5%  | 98.0%      | 92.50%                                 | 98.00%     | 91.90%                                 | Red   | Declined | Interventions Recommended: | Current Activities/Projects: Over the Christmas period there were 30 child protection conferences which are chaired by the IROs in addition to their stat reviews and unfortunately they had not been able to input all the statutory reviews on the system as they had to prioritise the conferences. These have since been put on the system and will be reflected in next months figures. Also infoview to be used as a mechanism for highlighting cases were reviews have gone past their due date to ensure that inputting errors reduce.  |
| NI 68 Referrals to children's social care going on to initial assessment   | SSC  | Kim Scragg        | Clare Atkinson / David Nixon | 55.0% (07/08)            | 60.0%       | 69.3%                                       | 62%       | 65%         | High         | 62%        | 58.9%  | 62%        | 50.60%                                 | 62.00%     | 54.25%                                 | Red   | Improved | Interventions Recommended: | Current Activities/Projects: Work has been ongoing in identifying the reasons behind this drop in performance. Measures have been implemented and instructions given to CAT teams. Performance since measures introduced has improved up to 80%   |
| NI 69 Children who have experienced bullying   | SSC  | Angela Newman     | Clare Atkinson / David Nixon | 47.8 2008 Tell Us Survey | 47.8        | 47.8%                                       | 43.8      | 41.8        | Low          | N/A        | N/A    | N/A        | N/A                                    | N/A        | N/A                                    | Amber | N/A      | Interventions Recommended: | Current Activities/Projects: Result expected in Q4  |
| NI 70 Hospital admissions caused by unintentional and deliberate injuries to children and young people   | H&WB | Denise Bailey     | Clare Atkinson / David Nixon | 1.5                      | 1.3         |   | 1         | 0.8         | Low          | N/A        | N/A    | N/A        | N/A                                    | 100        | 112.4                                  | Amber | Declined | Interventions Recommended: | Current Activities/Projects:  |
| NI 78 Achievement of 5 or more A-C grades at GCSE and equivalent including GCSEs in English and Maths (Floor)  | EP   | Gail Webb         | Clare Atkinson / David Nixon | 7 (07/08)                | 3           | 5   | 1         | 0           | Low          | N/A        | N/A    | N/A        | N/A                                    | 1          | 3.0 (prov)                             | Red   | Improved | Interventions Recommended: | Current Activities/Projects: Reported as Red as not met the target but performance has improved on last year.   |
| NI 86 Secondary schools judged as having good or outstanding standards of behaviour  | SSC  | Angela Newman     | Clare Atkinson / David Nixon | 33% (07/08)              | 47%         | 53%   | 66.6%     | 80.0%       | High         | 60%        | 60%    | 60%        | 60%                                    | 67%        | 60%                                    | Amber | Static   | Interventions Recommended: | Current Activities/Projects: B&A Consultant working with 'satisfactory' schools using National Strategies framework to inform actions. LA action plan in place to support Behaviour Challenge initiative  |
| NI 111 First time entrants to the Youth Justice System (aged 10-17)  | SSC  | Tim Mitchell      | Clare Atkinson / David Nixon | 403                      | 392         | 1496 (N.B. INDICATOR DEFN CHANGED IN 08/09) | 1399      | 1329        | Low          | 420        | 244    | 807        | 795 (subject to national verification) | 1195       | 771 (subject to national verification) | Green | N/A      | Interventions Recommended: | Current Activities/Projects: From July 2009, in addition to the Youth Inclusion Projects, Challenge and Support Team and wider partnership activities designed to divert young people away from the youth justice system, a further initiative supported by the Youth Crime Action Plan (YCAP) funding was in place. The deployment of the "YOT worker in custody suite" element of YCAP involves a case manager working closely with police custody suite officers and civilian staff to divert young people away from pre court disposals through reparation and referral to projects and activities.   |
| NI 112 Under 18 conception rate  | H&WB | Tim Mitchell      | Clare Atkinson / David Nixon | Minus 32.8% (07/08)      | Minus 38.1% | -29.4%                                      | Minus 36% | Minus 44.5% | High (Minus) | -30.5%     | -36.5% | -32.0%     | -36.10%                                | -34.00%    | -39.10%                                | Green | Improved | Interventions Recommended: | Current Activities/Projects: Oldham has now seen the third highest reduction in teenage conceptions in England between December 1998 and Quarter 3, 2008. The first two areas are both in London.   |
| NI 113a Prevalence of Chlamydia in under 25 year olds (screening)  | H&WB | Andrew Mulholland | Clare Atkinson / David Nixon |                          | 17%         | 14.10%                                      | 19%       | 21%         | High         | 5%         | 4.30%  | 11%        | N/A                                    | 0.18       | 13.8% (prov)                           | Red   | N/A      | Interventions Recommended: | Current Activities/Projects: Performance by screening sites across Oldham shows that no provider reached the expected number of screens during October. A number of short-term, high impact actions were identified in a briefing paper sent to the NHS North West. These were chosen to have a positive impact on screening performance over a relatively short time frame. More extensive training is being offered across all young people's areas   |
| NI 113b Prevalence of Chlamydia in under 25 year olds (diagnosis)  | H&WB | Andrew Mulholland | Clare Atkinson / David Nixon |                          | 10%         | 9.3%  |           |             | Low          | N/A        | 8.10%  | N/A        | N/A                                    | N/A        | N/A                                    | Green | N/A      | Interventions Recommended: | Current Activities/Projects: Please note the PCT is not monitored on diagnostic for 2009/10. Performance by screening sites across Oldham shows that no provider reached the expected number of screens during October. A number of short-term, high impact actions were identified in a briefing paper sent to the NHS North West. These were chosen to have a positive impact on screening performance over a relatively short time frame.  |
| NI 114 Rate of permanent exclusions from school  | SSC  | Angela Newman     | Clare Atkinson / David Nixon | 0.18% (07/08)            | 0.15%       | 0.24%                                       | 0.13%     | 0.10%       | Low          | N/A        | N/A    | 0.24%      | 0.23%                                  | N/A        | N/A                                    | Green |          | Interventions Recommended: | Current Activities/Projects:  |
| NI 148 Care leavers in employment, education and training  | SSC  | Tim Mitchell      | Clare Atkinson / David Nixon | 46.4% (07/08)            | 55.00%      | 48.1%                                       | 63.50%    |             | High         | N/A        | N/A    | 63.5%      | 54.20%                                 | 63.50%     | 62.50%                                 | Amber | Improved | Interventions Recommended: | Current Activities/Projects: Still remains a small cohort but figures are improving.  |
| NI 72 Achievement of at least 78 points across the Early Years Foundation Stage with at least 6 in each of the scales in Personal Social and Emotional Development and Communication Language and Literacy | EP   | Gail Webb         | Clare Atkinson / David Nixon | 40% (07/08)              | 48%         | 45%   | 45%       | 50%         | High         | N/A        | N/A    | N/A        | N/A                                    | 0.45       | 47.1% (prov)                           | Green | Improved | Interventions Recommended: | Current Activities/Projects: All projects are on track with Action Plans in place and budgets identified. Following LA analysis of the Unvalidated 2009 EYFSP results further projects and development work has been undertaken. RAG rating is now included as these were reviewed and updated at the NS Standards meeting with LA officers in November 2009.   |

|  |      |                 |                              |               |        |        |        |        |      |     |     |       |        |        |              |         |          |                            |  |
|--|------|-----------------|------------------------------|---------------|--------|--------|--------|--------|------|-----|-----|-------|--------|--------|--------------|---------|----------|----------------------------|--|
| NI 73 Achievement at Level 4 or above in both English and Maths a Key Stage 2 (Threshold)  | EP   | Gail Webb       | Clare Atkinson / David Nixon | 72%           | 74%    | 73%    | 75%    | 77%    | High | N/A | N/A | N/A   | N/A    | 0.75   | 71.8% (prov) | Red     | Declined | Interventions Recommended: | Current Activities/Projects: On track within timescale. Identified schools supported through ISP, project work and bespoke consultancy.  |
| NI 92 Narrowing the gap between the lowest achieving 20% in the Early Years Foundation Stage Profile and the rest                          | EP   | Gail Webb       | Clare Atkinson / David Nixon | 38.90 (07/08) | 33.90% | 36.6%  | 35.70% | 36.64% | Low  | N/A | N/A | N/A   | N/A    | 36.6%  | 39.2%        | Red     | Declined | Interventions Recommended: | Current Activities/Projects: All projects are on track with Action Plans in place and budgets identified. Following LA analysis of the Unvalidated 2009 EYFSP results further projects and development work has been undertaken. RAG rating is now included as these were reviewed and updated at the NS Standards meeting with LA officers in November 2009.  |
| NI 93 Progression by 2 levels in English between Key Stage 1 and Key Stage 2   | EP   | Gail Webb       | Clare Atkinson / David Nixon | 86.80%        | 89.0%  | 84.7%  | 90.0%  | 90.0%  | High | N/A | N/A | N/A   | N/A    | 0.9    | 86% (prov)   | Amber   | Improved | Interventions Recommended: | Current Activities/Projects: On target within timescale. All universal and targeted support offered by the consultant team will have a strong focus on Narrowing the Gap and the progress and attainment of vulnerable groups. The Maximising Progress project targets children not usually the focus of intervention but who are not making sufficient progress. All schools have engaged in the project enthusiastically.              |
| NI 94 Progression by 2 levels in Maths between Key Stage 1 and Key Stage 2   | EP   | Gail Webb       | Clare Atkinson / David Nixon | 79%           | 82.0%  | 82.8%  | 86.0%  | 91.0%  | High | N/A | N/A | N/A   | N/A    | 0.86   | 84.3% (prov) | Amber   | Improved | Interventions Recommended: | Current Activities/Projects: The effective use of the maths APP materials is not yet established in all schools. Further training and consultant support is planned for this term through bespoke consultancy and the universal APP Package. The Maximising Progress project targets children not usually the focus of intervention but who are not making sufficient progress. All schools have engaged in the project enthusiastically |
| NI 99 Children in care reaching level 4 in English at Key Stage 2  | SSC  | Gail Webb       | Clare Atkinson / David Nixon | 30.8% (07/08) | 56.5%  | 33.30% | 35.7%  | 42.90% | High | N/A | N/A | 35.7% | 42%    | 35.7%  | 42.0%        | Green   | Improved | Interventions Recommended: | Current Activities/Projects:   |
| NI 100 Children in care reaching level 4 in Maths at Key Stage 2   | SSC  | Gail Webb       | Clare Atkinson / David Nixon | 23.1% (07/08) | 56.5%  | 42.90% | 35.7%  | 42.90% | High | N/A | N/A | 35.7% | 33%    | 36%    | 33%          | Amber   | Declined | Interventions Recommended: | Current Activities/Projects:   |
| NI 101 Children in care achieving 5 A*-C GCSEs (or equivalent) at Key Stage 4 (including English and Maths)                                | SSC  | Gail Webb       | Clare Atkinson / David Nixon | 7%            | 8.3%   | 4%     | 11.1%  | 19.2%  | High | N/A | N/A | 11.1% | 11.10% | 11.10% | 11.10%       | Green   | Improved | Interventions Recommended: | Current Activities/Projects:   |
| Decayed missing and filled teeth in five year olds (CBHLI05)   | H&WB | Jacqui O'Reilly | Clare Atkinson / David Nixon |               |        | 2.6    |        |        |      | N/A | N/A | N/A   | N/A    | N/A    | N/A          | Unrated | N/A      | Interventions Recommended: | Current Activities/Projects: There is no information available for this as this was based on a snapshot survey which has not been carried out nationally for last 3 years  |
| Episodes for children aged 0-4 and 5-9 years who are admitted to hospital for dental extraction (surgical or simple extraction). (CBHLI06) | H&WB | Jacqui O'Reilly | Clare Atkinson / David Nixon |               |        |        |        |        | Low  | N/A | 22  | N/A   | 11     | N/A    | 23           | Unrated | N/A      | Interventions Recommended: | Current Activities/Projects: Please note that the Quarter 2 figures have been refreshed and updated. No local targets have been set for this indicator by the PCT  |

**Tier 3: Performance Monitoring**

| Indicator  | LAA Theme | Lead Officer     | Reporting Officer (officer reporting data to LSP) | Baseline Performance    | 2008/09 Target           | 2008/09 Actual           | 2009/10 Target          | 2010/11 Target          | Good Is (High/Low) | Quarter 1 Target | Quarter 1 Actual | Quarter 2 Target | Quarter 2 Actual | Quarter 3 Target | Quarter 3 Actual | Most recent RAG rating | Direction of travel (improving/static/declining) | Interventions recommended  | Current Activities/Projects   |
|--|-----------|------------------|---|-------------------------|--------------------------|--------------------------|-------------------------|-------------------------|--------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------------|--|----------------------------|---|
| NI 44a Ethnic composition of offenders on Youth Justice System disposals - White | SSC       | Tim Mitchell     | Clare Atkinson / David Nixon                      | 4.8%                    |                          |                          | 4.00%                   | 3.70%                   | Low                | 4.00%            | 7.60%            | 4%               | 2.90%            | 4.00%            | 5.80%            | Red                    | Declined   | Interventions Recommended: | Current Activities/Projects: This indicator measures the percentage point difference in the proportions of each ethnic group of young people (in this case "white") on youth justice disposals against the proportions of each ethnic group in the equivalent local population. The poor performance in quarter 1 had been improved in quarters 2 & 3. The "over-achievement" with the other main ethnic group (Asian or Asian British see NI 44c) impacts on the "white" result.   |
| NI 44b Ethnic composition of offenders on Youth Justice System disposals - Mixed | SSC       | Tim Mitchell     | Clare Atkinson / David Nixon                      | -0.1%                   |                          |                          | <=0.0%                  | <=0.0%                  | Low                | <=0.0%           | -0.20%           | <=0.0%           | 1.10%            | <=0.0%           | 1.10%            | Red                    | Declined   | Interventions Recommended: | Current Activities/Projects: The accumulative performance for the first three quarters is 1.1% which is very close to the intervention level.   |
| NI 44c Ethnic composition of offenders on Youth Justice System disposals - Black | SSC       | Tim Mitchell     | Clare Atkinson / David Nixon                      | 2.1%                    |                          |                          | <=0.0%                  | <=0.0%                  | Low                | <=0.0%           | -6.30%           | <=0%             | 2.50%            | <=0.0%           | 0.60%            | Amber                  | Improved   | Interventions Recommended: | Current Activities/Projects: Performance is close to target and within intervention level.  |
| NI 44d Ethnic composition of offenders on Youth Justice System disposals - Asian | SSC       | Tim Mitchell     | Clare Atkinson / David Nixon                      | -6.4%                   |                          |                          | <=0.0%                  | <=0.0%                  | Low                | <=0.0%           | -0.70%           | <=0%             | -6%              | <=0.0%           | -7%              | Green                  | Improved   | Interventions Recommended: | Current Activities/Projects: Performance with this sub-group is well below target (i.e. positive) and we have met the target. However, this has impacted on the performance against NI 44a in particular.   |
| NI 44e Ethnic composition of offenders on Youth Justice System disposals - Other | SSC       | Tim Mitchell     | Clare Atkinson / David Nixon                      | -0.4%                   |                          |                          | <=0.0%                  | <=0.0%                  | Low                | <=0.0%           | -0.40%           | <=0%             | -0.40%           | <=0.0%           | -0.40%           | Green                  | Static   | Interventions Recommended: | Current Activities/Projects: Very small numbers in the total cohort (109) and 0 offenders.  |
| NI 46 Young offenders access to suitable accommodations                          | SSC       | Tim Mitchell     | Clare Atkinson / David Nixon                      | 95% (07/08)             | 100%                     | 93%                      | 96.5%                   | 97.0%                   | High               | 96.5%            | 98.5%            | 96.50%           | 100%             | 96.5%            | 97.3%            | Green                  | Improved   | Interventions Recommended: | Current Activities/Projects: The overall performance has improved.  |
| NI 63 Stability of placements of looked children: length of placements           | SSC       | Steve Slater     | Clare Atkinson / David Nixon                      | 71.20% (07/08)          | 72.00%                   | 64.40%                   | 68%                     |                         | High               | 68%              | 66.7%            | 68.00%           | 68.70%           | 68.00%           | 67.70%           | Amber                  | Declined   | Interventions Recommended: | Current Activities/Projects: We are on the cusp of meeting the target set and there are a number of arena's where this is robustly monitored. All placement moves have to be ratified by provider panel and or the reviewing process.   |
| NI 64 Child protection plans lasting 2 years or more                             | SSC       | Margaret Raynor  | Clare Atkinson / David Nixon                      | 0%                      | 0%                       | 2.80%                    | 3.5% to 5%              | 0%                      | Low                | 3.5% to 5%       | 2.8%             | 3.5% - 5%        | 3.20%            | 3.5% to 5%       | 6.70%            | Red                    | Declined   | Interventions Recommended: | Current Activities/Projects: Although several plans have been in place for more than 2 years there has been close oversight of cases, in some cases care proceedings had been initiated and because a child protection plan has been in place it has been possible to withdraw from proceeding with a plan remaining in place to ensure risks do not increase. Also there was a sibling group of 3 children where the plan for father to assume their care needed the additional safeguard of a CP plan while the placement was tested out. Figures are on small so a sibling group can make a difference % |
| NI 67 Child protection cases which were reviewed within required timescales      | SSC       | Margaret Raynor  | Clare Atkinson / David Nixon                      | 97.5% (07/08)           | 100%                     | 100%                     | 100%                    | 100%                    | High               | 100%             | 100%             | 100%             | 94.80%           | 100.00%          |                  | Red                    |  | Interventions Recommended: | Current Activities/Projects: On target, every effort is given to ensuring that CP reviews take priority.  |
| NI 71 Children who have run away from home/care overnight                        | H&WB      | Teresa Broadbent | Clare Atkinson / David Nixon                      | 8 (01/10/08 - 30/06/09) | 1                        |                          | 9                       | 12                      | High               | 8                | 8                | 8                | 10               | 9                | 12               | Green                  | Improved   | Interventions Recommended: | Current Activities/Projects: On target  |
| NI 76 Achievement at level 4 or above in both English and Maths at KS2 (Floor)   | EP        | Gail Webb        | Clare Atkinson / David Nixon                      | 5                       | 10 (07/08 academic year) | 10 (07/08 academic year) | 6 (08/09 academic year) | 6 (09/10 academic year) | Low                | N/A              | N/A              | N/A              | N/A              | 6                | 12.0 (prov)      | Red                    | Declined   | Interventions Recommended: | Current Activities/Projects: Schools have been identified for support using data analysis. A range of targeted interventions have been matched to each school. Schools have engaged in all of the projects appropriately. The projects are on target and impact will be evaluated as they develop.  |
| NI 84 Achievement of 2 or more A*-C grades in Science GCSEs or equivalent        | EP        | Gail Webb        | Clare Atkinson / David Nixon                      | 41.70%                  | 48%                      | 43%                      | 52%                     | 55%                     | High               | N/A              | N/A              | N/A              | N/A              | 0.52             | 50.3% (prov)     | Amber                  | Improved   | Interventions Recommended: | Current Activities/Projects:  |

|   |      |                 |                              |                 |       |                         |      |      |      |       |        |       |        |         |              |         |             |                            |  |
|---|------|-----------------|------------------------------|-----------------|-------|-------------------------|------|------|------|-------|--------|-------|--------|---------|--------------|---------|-------------|----------------------------|--|
| NI 88 Number of extended schools  | EP   | Maria Greenwood | Clare Atkinson / David Nixon | 50%             | 65%   | 79%                     | 95%  | 100% | High | 84%   | 84%    | 85%   | 89%    | 90%     | 89%          | Amber   | Static      | Interventions Recommended: | Current Activities/Projects: The quarter 4 target has been revised by TDA to bring forward 100% delivery to April 2010 (from September 2010) Oldham is on track to achieve this target.  |
| NI 89a Number of schools in special measures - count of schools   | EP   | Gail Webb       | Clare Atkinson / David Nixon | 0               | 0     | 0                       | 0    | 0    | Low  | 0     | 0      | 0     | 0      | 0       | 1            | Amber   | Declined    | Interventions Recommended: | Current Activities/Projects: A new OFSTED framework was introduced in September 2009 with one of the major changes being the use of raw and validated data to show pupil progress. The framework gives schools with low attainment data to prove that they are making a difference by showing good achievement data i.e. pupils are making good progress. Other key drivers are that safeguarding procedures are in place and that the governing body fulfils its statutory duty in relation to this. One primary school which was inspected very early in September was unable to produce the evidence and were placed in special measures. |
| NI 89b Number of schools in special measures - average time spent in special measures   | EP   | Gail Webb       | Clare Atkinson / David Nixon | 0               | 0     | 0                       | 0    | 0    | Low  | 0     | 0      | 0     | 0      | 0       | 0            | Green   | Static Peak | Interventions Recommended: | Current Activities/Projects: There were no schools in special measures until December 2009 so progress on this target can only be measured from January 2010.  |
| NI 102a Achievement gap between pupils eligible for free school meals and their peers achieving the expected level at Key Stage 2 | EP   | Gail Webb       | Clare Atkinson / David Nixon | 23.0% (07/08)   | 22%   | 21.8%                   | 21%  | 20%  | Low  | N/A   | N/A    | N/A   | N/A    | N/A     | N/A          | Green   | N/A         | Interventions Recommended: | Current Activities/Projects: Schools are providing support to identify pupils and plan for teaching and activities to support the learning to ensure progress.   |
| NI 102b Achievement gap between pupils eligible for free school meals and their peers achieving the expected level at Key Stage 4 | EP   | Gail Webb       | Clare Atkinson / David Nixon | 28.3%           | 27%   | 23.1%                   | 25%  | 23%  | Low  | N/A   | N/A    | N/A   | N/A    | N/A     | N/A          | Green   | N/A         | Interventions Recommended: | Current Activities/Projects:   |
| NI 103a Special Educational Needs - statements issued within 26 weeks - excluding exception cases                                 | EP   | Gill Hoar       | Clare Atkinson / David Nixon | 100% (07/08)    | 100%  | 100%                    | 100% | 100% | High | 100%  | 100%   | 100%  | 96.70% | 100.00% | 64.70%       | Red     | Declined    | Interventions Recommended: | Current Activities/Projects: Performance has fallen significantly from Quarter 2. This drop in performance is consequent to the significant increase in the number of new statements being produced. More statements have been issued which means more reviews to complete and issue more statements. There has also been a reduction in staff in order to address efficiencies.   |
| NI 103b Special Educational Needs - statements issued within 26 weeks - including exception cases                                 | EP   | Gill Hoar       | Clare Atkinson / David Nixon | 99.20%          | 100%  | 91% (Q4 96% cumulative) | 100% | 100% | High | 100%  | 88.60% | 100%  | 89.60% | 100.00% | 57.60%       | Red     | Declined    | Interventions Recommended: | Current Activities/Projects: Performance has fallen significantly from Quarter 2. This drop in performance is consequent to the significant increase in the number of new statements being produced.   |
| NI 104 The Special Educational Needs (SEN)/non-SEN gap - achieving Key Stage 2 English and Maths threshold                        | EP   | Gail Webb       | Clare Atkinson / David Nixon | 50%             | 48.5% | 48.5%                   |      |      | Low  | N/A   | N/A    | N/A   | N/A    | N/A     | N/A          | Green   |             | Interventions Recommended: | Current Activities/Projects:   |
| NI 105 The Special Educational Needs (SEN)/non-SEN gap - achieving 5 A*-C GCSE inc. English and Maths                             | EP   | Gail Webb       | Clare Atkinson / David Nixon | 31.3% (07/08)   | 35%   | 35%                     |      |      | Low  | N/A   | N/A    | N/A   | N/A    | N/A     | N/A          | Green   |             | Interventions Recommended: | Current Activities/Projects:   |
| NI 107a KS2 attainment for Black and Minority Ethnic Groups - White British   | EP   | Gail Webb       | Clare Atkinson / David Nixon | 76% (07/08)     | 77%   | 79.5%                   | 79%  |      | High | N/A   | N/A    | 79.0% | 76.3%  | 79.0%   | 76.8% (prov) | Amber   | Declined    | Interventions Recommended: | Current Activities/Projects: On track within timescale. A clear focus on the identification, progress and attainment of vulnerable groups and narrowing the gap is embedded into all training and school support.  |
| NI 107b KS2 attainment for Black and Minority Ethnic Groups - Pakistani   | EP   | Gail Webb       | Clare Atkinson / David Nixon | 61% (07/08)     | 61%   | 58.7%                   | 63%  |      | High | N/A   | N/A    | 63.0% | 61.5%  | 63.0%   | 62.3% (prov) | Amber   | Improved    | Interventions Recommended: | Current Activities/Projects: Progress is being made toward the Target because of support being offered to schools  |
| NI 107c KS2 attainment for Black and Minority Ethnic Groups - Bangladeshi   | EP   | Gail Webb       | Clare Atkinson / David Nixon | 60% (07/08)     | 63%   | 61.6%                   | 67%  |      | High | N/A   | N/A    | 67.0% | 61.9%  | 67.0%   | 62.2% (prov) | Amber   | Improved    | Interventions Recommended: | Current Activities/Projects: The continued support of the MEA team is improving the teaching and learning.   |
| NI 107d KS2 attainment for Black and Minority Ethnic Groups - White & Black Caribbean   | EP   | Gail Webb       | Clare Atkinson / David Nixon | 65% (07/08)     | 73%   | 73.10%                  | 74%  |      | High | N/A   | N/A    | 74%   | 65.30% | 74.00%  | 65.3% (prov) | Red     | Declined    | Interventions Recommended: | Current Activities/Projects: School priorities need to be identified and an Action Plan devised to ensure improvement.   |
| NI 107e KS2 attainment for Black and Minority Ethnic Groups - Gypsy, Roma & Traveller of Irish Heritage                           | EP   | Gail Webb       | Clare Atkinson / David Nixon | 65% (07/08)     | 73%   | 25.00%                  | 33%  |      | High | N/A   | N/A    |       |        | 33%     | 33.3% (prov) | Green   | Improved    | Interventions Recommended: | Current Activities/Projects: Target has been achieved for the 3rd Quarter due to the support given to schools.   |
| NI 108a KS4 attainment for Black and Minority Ethnic Groups - White British   | EP   | Gail Webb       | Clare Atkinson / David Nixon | 43% (07/08)     | 49%   | 46.30%                  | 50%  | 52%  | High | N/A   | N/A    | 50.0% | 50.2%  | 50.0%   | N/A          | Green   | N/A         | Interventions Recommended: | Current Activities/Projects:   |
| NI 108b KS4 attainment for Black and Minority Ethnic Groups - Pakistani   | EP   | Gail Webb       | Clare Atkinson / David Nixon | 27% (07/08)     | 30%   | 30.10%                  | 30%  | 40%  | High | N/A   | N/A    | 30%   | 27.70% | 30.00%  | N/A          | Red     | N/A         | Interventions Recommended: | Current Activities/Projects: • Strong focus on EAL work with LILAC (Language in Learning Across the Curriculum) and Language in Science Projects; • Attainment of Pakistani heritage students was a strong focus of the PLC event hosted in December. • Concern about lack of joint working with Hathershaw.   |
| NI 108c KS4 attainment for Black and Minority Ethnic Groups - Bangladeshi   | EP   | Gail Webb       | Clare Atkinson / David Nixon | 30%             | 30%   | 31%                     | 30%  | 41%  | High | N/A   | N/A    | 30%   | 36.70% | 30.00%  | N/A          | Green   | N/A         | Interventions Recommended: | Current Activities/Projects: • Joint work with Michael Hawkins from Nat Strats re Language in Maths has started operationally at Grange School. Evidenced by observation and report. • Joint work between MEA Team and RE Dept at Grange re Language in RE is progressing well. • Concern about both lack of strategic and operational work relating to small but significant populations of Bangladeshi students at Radclyffe and Hathershaw.   |
| NI 108d KS4 attainment for Black and Minority Ethnic Groups - White & Black Caribbean   | EP   | Gail Webb       | Clare Atkinson / David Nixon | 33%             | 41%   | 29%                     | 51%  | 55%  | High | N/A   | N/A    | 51%   | 35.9%  | 51.0%   | N/A          | Red     | N/A         | Interventions Recommended: | Current Activities/Projects: • Strategic priorities have been agreed at North Chadderton, which, when implemented, will impact on a small cohort of white and Black Caribbean students. • At Radclyffe, survey around underachievement of white and black Caribbean students has stalled due to internal school issues. • At Failsworth, survey noted above is still to take place.  |
| NI 118 Take up of formal childcare by low-income working families   | EP   | Maria Greenwood | Clare Atkinson / David Nixon | 19% (2006-2007) | 21%   | 20.4%                   | 22%  | 23%  | High | N/A   | N/A    | N/A   | N/A    | 0.02    | N/A          | Unrated | N/A         | Interventions Recommended: | Current Activities/Projects: Latest actual available data is for 2007/2008 shows that we are on target and have currently achieved 2% above the national achievement. GONW have given us a green rag rating.   |
| NI 109 Number of Sure Start Children Centres  | H&WB | Maria Greenwood | Clare Atkinson / David Nixon | 82% (07/08)     | 82%   | 82%                     | 100% | 100% | High | 87.5% | 87.5%  | 75%   | 87.50% | 75.00%  | 87.50%       | Green   | Static      | Interventions Recommended: | Current Activities/Projects: Progress towards designation of Phase 3 Children's Centres at Saddleworth North & South and Saddleworth West and Lees remains on target to meet the March deadline of DCSF expectations. This will complete Oldham's Children's Centre development programme. Phase 2 Children's Centres have been already designated and are awaiting formal validation.   |

|   |      |                 |                              |                        |        |             |        |        |      |         |     |         |        |        |     |       |  |                            |   |  |
|---|------|-----------------|------------------------------|------------------------|--------|-------------|--------|--------|------|---------|-----|---------|--------|--------|-----|-------|--|----------------------------|---|--|
| NI 115 Substance misuse by young people                                   | H&WB | Tim Mitchell    | Clare Atkinson / David Nixon | 15 2008 Tell Us Survey | N/A    | 15%         | 13%    | 10.80% | Low  | N/A     | N/A | N/A     | N/A    | N/A    | N/A | N/A   | Red - 2008/09 was the first time this indicator has been collected so no targets were set. Oldham is much worse than both national and statistical neighbour averages and ranked 137th of 150 authorities. | N/A                        | Interventions Recommended:  | Current Activities/Projects: Data available quarter 4 only |
| NI 147 Care leavers in suitable accommodation                             | H&WB | Julie Griffiths | Clare Atkinson / David Nixon | 85.7% (07/08)          | 95%    | 96.30%      | 100%   | 100%   | High | 100.00% | N/A | 100.00% | 92%    | 100%   | 92% | Amber | Static   | Interventions Recommended: | Current Activities/Projects: A small cohort that is easily affected by only one change of a person's situation e.g. custodial sentence. |  |
| NI 198 Children travelling to school - mode of travel usually used        | H&WB | Joanne Betts    | Clare Atkinson / David Nixon | Car= 30.4% (07/08)     | 29.70% | 30.9% (Car) | 30.50% | 30.00% | Low  | N/A     | N/A | 30.50%  | 29.80% | 30.50% |     | Green |  | Interventions Recommended: | Current Activities/Projects:  |  |
| NI 199 Children and young people's satisfaction with parks and play areas | SSC  | TBC             | Clare Atkinson / David Nixon | 44% (08/09)            |        | 44% (08/09) |        |        | High |         |     |         |        |        |     |       |  | Interventions Recommended: | Current Activities/Projects:  |  |

|                       |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|-----------------------|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|
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| * Improvement Targets |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| (L) Local Indicators  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| DCSF Targets          |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |

**Stretch Targets carried forward**

| Indicator   | LAA Theme | Lead Officer | Reporting Officer (officer reporting data to LSP) | Baseline Performance                   | 2008/09 Target                                     | 2008/09 Actual             | 2009/10 Target | 2010/11 Target | Good Is (High/Low) | Quarter 1 Target | Quarter 1 Actual | Quarter 2 Target | Quarter 2 Actual | Quarter 3 Target | Quarter 3 Actual | Most recent RAG rating | Direction of travel (improving/static/declining) | Interventions recommended  | Current Activities/Projects  |
|---|-----------|--------------|---|--|--|----------------------------|----------------|----------------|--------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------------|--|----------------------------|--|
| Percentage of schools achieving 2005 Healthy School Status (LAA65)  |           | Tim Mitchell | Clare Atkinson / David Nixon                      | 25/110 (22.7%)                         | 55/110 (50%) [Dec 2006]<br>70/110 (64%) [Dec 2007] | 92%                        |                |                | High               | N/A              | N/A              | N/A              | N/A              | N/A              | N/A              |                        |  | Interventions Recommended: |  |
| <b>Stretch target: 9a) By the end of the third year of the LAA, increase the proportion of schools achieving Healthy School Standard to 104/110 (95%)</b>   |           |              |   |  |  |                            |                |                |                    |                  |                  |                  |                  |                  |                  | AMBER                  |  |                            |  |
| Percentage of children and young people aged 5-16 inclusive who take part in high quality PE or school sport for more than two hours per week (LAA73b)  |           |              | Clare Atkinson / David Nixon                      | 68%                                    | 75% [2006-7]                                       | 93.5%                      |                |                | High               | N/A              | N/A              | N/A              | N/A              | N/A              | N/A              |                        |  | Interventions Recommended: |  |
| <b>Stretch target: 9b) By the end of the third year of the LAA, increase the percentage of children and young people aged 5-16 inclusive who take part in high quality PE or school sport for more than two hours per week to 88%</b>         |           |              |   |  |  |                            |                |                |                    |                  |                  |                  |                  |                  |                  | GREEN                  |  |                            |  |
| CEALI 01 - Percentage of 7 year olds achieving Level 2+ Reading at Key Stage 1: Borough wide (LAA79)  |           | Gail Webb    | Clare Atkinson / David Nixon                      | 2003 - 82%<br>2004 - 81%<br>2005 - 81% | 82% 2006-7   | 83.3%                      |                |                | High               | N/A              | N/A              | N/A              | N/A              | 85%              | 83%              |                        |  | Interventions Recommended: | Current Activities/Projects: All activities on track within timescale. A combination of universal training and specific programmes of support offered to schools to promote good practice in the teaching of reading. Early Reading Steering Group established to align key messages of CLLD and ECaR.   |
| With the lowest performing school achieving not lower than: (LAA80)   |           |              |   | 2003 - 50%<br>2004 - 53%<br>2005 - 28% | 35% 2006-7   | 60% (Alt Jnr)              |                |                | High               | N/A              | N/A              | N/A              | N/A              | N/A              | N/A              |                        |  | Interventions Recommended: |  |
| <b>Stretch target: 10a) By the end of the third year of the LAA, to increase the percentage of 7 year olds achieving Level 2 Reading at Key Stage 1 (Borough wide) to 85%, with the lowest performing school achieving not lower than 60%</b> |           |              |   |  |  |                            |                |                |                    |                  |                  |                  |                  |                  |                  | RED                    |  |                            |  |
| CEALI 02 - Percentage of 7 year olds achieving level 2+ Writing at Key Stage 1: Borough wide (LAA81)  |           |              | Clare Atkinson / David Nixon                      | 2003 - 80%<br>2004 - 80%<br>2005 - 79% | 80% 2006-7   | 78.9%                      |                |                | High               | N/A              | N/A              | N/A              | N/A              | 83.0%            | 78.9%            |                        |  | Interventions Recommended: | Current Activities/Projects: On target within timescale. A combination of universal training and focused work with targeted schools to develop writing at KS1 is now underway. Consultants are providing tailored support impacting on the learning of 50 boys directly, with many more benefitting indirectly. All schools are collecting evidence of the impact of the project in order to effectively evaluate the difference made. |
| With the lowest performing school achieving no lower than: (LAA82)  |           |              |   | 2003 - 22%<br>2004 - 41%<br>2005 - 33% | 40% 2006-7   | 42.1% (Stoneleigh Primary) |                |                | High               | N/A              | N/A              | N/A              | N/A              | N/A              | N/A              |                        |  | Interventions Recommended: |  |
| <b>Stretch target: 10b) By the end of the third year of the LAA, to increase the percentage of 7 year olds achieving Level 2 Writing at Key Stage 1 (Borough wide) to 83%, with the lowest performing school achieving not lower than 50%</b> |           |              |   |  |  |                            |                |                |                    |                  |                  |                  |                  |                  |                  | RED                    |  |                            |  |
| Percentage of 11 year olds achieving Level 4+ in English at Key Stage 2: Borough wide (BVP141)  |           | Gail Webb    | Clare Atkinson / David Nixon                      | 2003 - 72%<br>2004 - 75%<br>2005 - 76% | 77% 2006-7   | 79%                        |                |                | High               | N/A              | N/A              | N/A              | N/A              | N/A              | N/A              |                        |  | Interventions Recommended: |  |
| With the lowest performing school achieving not lower than: (LAA84)   |           |              |   | 2003 - 19%<br>2004 - 30%<br>2005 - 39% | 43% 2006-7   | 46% (Beever Primary)       |                |                | High               | N/A              | N/A              | N/A              | N/A              | N/A              | N/A              |                        |  | Interventions Recommended: |  |
| <b>Stretch target: 10c) By the end of the third year of the LAA, to increase the percentage of 11 year olds achieving Level 4 in English (Borough wide) to 81%, with the lowest performing school achieving not lower than 50%</b>            |           |              |   |  |  |                            |                |                |                    |                  |                  |                  |                  |                  |                  | RED                    |  |                            |  |

|   |              |                              |  |                            |   |                            |  |      |     |     |     |     |      |       |  |  |                            |  |
|---|--------------|------------------------------|--|----------------------------|---|----------------------------|--|------|-----|-----|-----|-----|------|-------|--|--|----------------------------|--|
| Percentage of 14 year olds achieving Level 5+ in English at Key Stage 3: Borough wide (BVP1181a) (Stretch target: 11a)<br><br>With the lowest performing school achieving no lower than: (LAA83)  | Gail Webb    | Clare Atkinson / David Nixon | 2003 - 65%<br>2004 - 68%<br>2005 - 69%   | 72% 2006-7                 | 78.8% (based on teacher assessments)            |                            |  | High | N/A | N/A | N/A | N/A | N/A  | N/A   |  |  | Interventions Recommended: |  |
|   |              |                              | 2003 - 33%<br>2004 - 36%<br>2005 - 41%   | 43% 2006-7                 | 53.1% (Hathershaw based on teacher assessments) |                            |  | High | N/A | N/A | N/A | N/A | N/A  | N/A   |  |  |                            |  |
|   |              |                              | Stretch target: By the end of the third year of the LAA, to increase the percentage of 14 year olds achieving Level 5 English (Borough wide) to 75%, with the lowest performing school achieving no lower than 50% |                            |   |                            |  |      |     |     |     |     |      |       |  |  | GREEN                      |  |
| NI 75 - Percentage of 16 year olds achieving equivalent of 5+ A* -C GCSEs including English and Maths by the end of Year 11: Borough wide (LAA89a)  | Gail Webb    | Clare Atkinson / David Nixon | 2003 - 31.1%<br>2004 - 31.7%<br>2005 - 35.4%   | 37.5% 2006-7               | 46.8%   |                            |  | High | N/A | N/A | N/A | N/A | #N/A | #N/A  |  |  | Interventions Recommended: |  |
| The lowest performing school achieving not lower than: (LAA89b)   |              |                              | 2003 - 10.0%<br>2004 - 11.8%<br>2005 - 11.4%   | 12.5% 2006-7               | 21% (Breeze Hill)                               |                            |  | High | N/A | N/A | N/A | N/A | N/A  | N/A   |  |  | Interventions Recommended: |  |
| Stretch target: By the end of the third year of the LAA, to increase the percentage of 16 year olds achieving equivalent of 5 A* - C GCSEs including English and Maths by the end of Year 11 (Borough wide) to 42% with the lowest performing school achieving no lower than 20 |              |                              |  |                            |   |                            |  |      |     |     |     |     |      | GREEN |  |  |                            |  |
| Percentage of 16-18 year olds Not in Education, Employment or Training: Borough wide (LAA98)  | Tim Mitchell | Clare Atkinson / David Nixon | 7%   | 6.9% Nov 2006 to Jan 2007  | 7.1%  | 6.6% Nov 2007 to Jan 2008  | 6.3% Nov 2008 to Jan 2009 Stretch 5.8%   | Low  | N/A | N/A | N/A | N/A | N/A  | N/A   |  |  | Interventions Recommended: |  |
| The lowest performing ward achieving no higher than (LAA99)   |              |                              | 15.50%   | 14.5% Nov 2006 to Jan 2007 | 12.7%   | 13.5% Nov 2007 to Jan 2008 | 11.0% Nov 2008 to Jan 2009 Stretch 10.5% | Low  | N/A | N/A | N/A | N/A | N/A  | N/A   |  |  | Interventions Recommended: |  |
| Stretch Target: By the end of the third year of the LAA, to reduce the percentage of 16-18 year olds Not in Education, Employment or Training (Borough wide) to 5.8% with the lowest performing ward achieving no higher than 10.5%   |              |                              |  |                            |   |                            |  |      |     |     |     |     |      | RED   |  |  |                            |  |