



2009/10 Performance Commentary

**Tier 1: Place Shaping Priorities**

Indicator	LAA Theme	Lead Officer	Lead Organisation	Reporting Officer (officer reporting data to LSP)	Data Owner (Person/organisation where data derived/held)	Updater	Reporting period	Level of reporting (e.g. to Borough, Ward, SOA level)	Baseline Performance	2008/09 Target	2008/09 Actual	2009/10 Target	2009/10 Actual	2010/11 Target	2010/11 Actual	Good Is (High/Low)	Intervention Level	Quarter 1 Target	Quarter 1 Actual	Quarter 2 Target	Quarter 2 Actual	Current Position (As at quarter 2)
NI 50 Emotional health of a child	H&WB	Jo Farrington		Clare Atkinson / David Nixon	Teresa Broadbent	Teresa Broadbent	Annual		63.5 2008 Tell Us Survey	63.5	63.50%	66.4		68.4		High		N/A	N/A	N/A	N/A	Oldham Lead - Jo Farrington Direction of travel (improving/static/declining): RAG Rating: GREEN Interventions Recommended: Current Activities/Projects: The emotional health of children and young people is a cross cutting agenda. CAHMS strategy, behavioural support strategy, parenting support strategy Ed Psychology Service deliver plan and early intervention plans all impact on this outcome. In addition to the delivery plan submitted the Council have identified a Priority investment for on line counselling services which is currently being developed.
NI 56a - Obesity among primary school age children in Year 6 *	H&WB	Jo Farrington		Clare Atkinson / David Nixon	Denise Bailey	Nazia Saghir	Annual		16.2% 07/08	16.20%	18.10%	15.90%		15.50%		Low		N/A	N/A	16.20%	19.20%	Oldham Lead - Jo Farrington Direction of travel (improving/static/declining): RAG Rating: RED Interventions Recommended: Current Activities/Projects: Target was failed by a clear margin. A project team to develop social Marketing in relation to healthy weight has been established jointly led by the PCT and Oldham Community Health Service reflecting joint interest and commitment to take this work forward as part of the wider healthy weight strategy for children
NI 56b - Obesity among primary school age children in Year 6 - Coverage	H&WB	Denise Bailey		Clare Atkinson / David Nixon	Denise Bailey	Nazia Saghir	Annual			64.6		68.5		71.5				N/A	N/A	87%	88.60%	Oldham Lead - Denise Bailey Direction of travel (improving/static/declining): RAG Rating: GREEN Interventions Recommended: Current Activities/Projects: Target achieved CQC used 85% as the threshold in 2008/09 – this may be increased for 2009/10
NI 75 Achievement of 5 or more A* - C grades at GCSE or equivalent including English and Maths (Threshold)	EP	Gail Webb		Clare Atkinson / David Nixon	Gail Webb	Gail Webb	Annual		07/08 40.3%	44%	43.10%	47%		50% (draft)		High		N/A	N/A	N/A	N/A	Oldham Lead - Gail Webb Direction of travel (improving/static/declining): RAG Rating: AMBER Interventions Recommended: Current Activities/Projects: Data will be analysed and schools will identify the support they require to raise standards. Plans will be developed to show the support from GMC and LA. Success criteria will be used to monitor the progress and the impact of intervention strategies.
NI 87 Secondary school persistent absence rate	SSC	Angela Newman		Clare Atkinson / David Nixon	Angela Newman	Angela Newman	Quarterly		6.7% 07/08	6.3%	5.80%	5.9%		5.5%		Low		5.90%	5.02%	5.90%	6.10%	Oldham Lead - Angela Newman Direction of travel (improving/static/declining): RAG Rating: AMBER Interventions Recommended: Persistent Absence 6.1% (autumn and spring terms, provisional, 2008-09)

NI 110 Young people's participation in positive activities *	SSC	Neil Consterdine		Clare Atkinson / David Nixon	Neil Consterdine	Neil Consterdine	Annual		Baseline: 64.6 2008 Tell Us Survey / 64.6 (08/09) / 68.5 (09/10) / 71.5 (10/11)	64.60%	64.6%	68.50%												Oldham Lead - Neil Consterdine Direction of travel (improving/static/declining): RAG Rating: See 08/09 Interventions Recommended: Current Activities/Projects: The target will not be officially measured until the results of the Tell Us survey are released. Extensive work has gone on to ensure we are developing positive activities which include our extensive holiday activity programmes. Our recent 'Passport to Summer' initiative, for example, was the biggest in the North West, offering more than 1,200 events. We aim to attract as many youngsters as we possibly can to sports and youth activity by offering a huge diversity in what we deliver - both in and out of school. We also offer free swimming to under16s and during term time there are now out-of-schools events on offer in every district at 'after schools', youth clubs and community clubs.
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**Tier 2: Significant Improvement Areas**

Indicator	LAA Theme	Lead Officer	Lead Organisation	Reporting Officer (officer reporting data to LSP)	Data Owner (Person/organisation where data derived/held)	Updater	Reporting period	Level of reporting (e.g. to Borough, Ward, SOA level)	Baseline Performance	2008/09 Target	2008/09 Actual	2009/10 Target	2009/10 Actual	2010/11 Target	2010/11 Actual	Good Is (High/Low)	Intervention Level	Quarter 1 Target	Quarter 1 Actual	Quarter 2 Target	Quarter 2 Actual	Current Position (As at quarter 2)
NI 19 Rate of proven re-offending by young offenders	SSC	Tim Mitchell		Clare Atkinson / David Nixon	Tim Mitchell	Tim Mitchell	Quarterly (next due 15/06/09)		1.08								Low	N/A	N/A	N/A	N/A	Oldham Lead - Tim Mitchell Direction of travel (improving/static/declining): RAG Rating: Interventions Recommended: Current Activities/Projects: No change as data reported from Quarter 4 in 2010. Results expected in quarter 4.
NI 43 Young people within the Youth Justice System receiving a conviction in court who are sentenced to custody	SSC	Tim Mitchell		Clare Atkinson / David Nixon	Tim Mitchell	Tim Mitchell	Quarterly		8.07% (06/07)	5%	5.4%						Low	5.4%	9.2%	5.40%	4.50%	Oldham Lead - Tim Mitchell Direction of travel: Improving RAG Rating: GREEN Interventions Recommended: Current Activities/Projects: The poor performance in Quarter 1 has been reversed and the rate is now better than or in line with statistical neighbour performance in quarter 1.
NI 45 Young offenders engagement in suitable education, employment or training	EP	Tim Mitchell		Clare Atkinson / David Nixon	Tim Mitchell	Tim Mitchell	Quarterly		67% (07/08)	90%	82.8	90%		90%			High	83.0%	79.4%	83.0%	78.90%	Oldham Lead - Tim Mitchell Direction of travel: declining RAG Rating: AMBER Interventions Recommended: Current Activities/Projects: This is an important indicator in measuring the impact of YOS and partner interventions with young people reaching the end of their disposal. The employment, education and training "pathway" alongside accommodation, access to health services, engagement programmes etc. is at the heart of the YOS' delivery. Having the YOS co-located with Connexions and a dedicated Education Officer in the YOS working with pre-16s has proved highly effective. Quarter 2 performance dips, traditionally, as college post -16 courses finish in early July. Similarly Year 11 joining the register in September are counted for the first time as post-16. Young offenders take longer to engage in ETE post 16. However, performance is significantly higher than the same period in 2008.
NI 51 Effectiveness of child and adolescent mental health (CAMHs) services	H&WB	Jacqui O'Reilly		Clare Atkinson / David Nixon	Keith McCabe	Keith McCabe	Annual			13	13						High	13	13	13	13	Oldham Lead - Jacqui O'Reilly Direction of travel (improving/static/declining): static RAG Rating: GREEN Interventions Recommended: Current Activities/Projects: The CAMHS partnership is working on developing an action plan to build on development of comprehensive CAMHS (i.e. to exceed the target)

NI 52a Take up of school lunches - Primary Schools	H&WB	Anne Burns	Clare Atkinson / David Nixon	Husna Yunas	Husna Yunas	Annual			50.10%						High		N/A	N/A	N/A	N/A	Oldham Lead - Anne Burns Direction of travel (improving/static/declining): RAG Rating: GREEN Interventions Recommended: Current Activities/Projects: This information will be available for quarter 4 report and will be academic year 2008/09
NI 52b Take up of school lunches - Secondary Schools	H&WB	TBC	Clare Atkinson / David Nixon	Husna Yunas	Husna Yunas	Annual			27.00%						High		N/A	N/A	N/A	N/A	Oldham Lead - TBC Direction of travel (improving/static/declining): RAG Rating: GREEN Interventions Recommended: Current Activities/Projects: Accountable Officer and data collection process still to be identified.
NI 54 Services for disabled children	H&WB	Gary McBrien	Clare Atkinson / David Nixon	Jill Beaumont	Jill Beaumont	Annual											N/A	N/A	N/A	N/A	Oldham Lead - Gary McBrien Direction of travel (improving/static/declining): RAG Rating: Interventions Recommended: Current Activities/Projects: On target with all the activities identified. It is difficult to gauge at this early stage whether activities / approaches undertaken will improve parent's perceptions of LA / Health services / communication / information provided – Oldham was in the bottom quarter but close to many similar authorities. A clearer picture after second survey – results will be available in January 2010
NI 55a Obesity among primary school age children in Reception Year	H&WB	Jo Farrington	Clare Atkinson / David Nixon	Denise Bailey	Nazia Saghir	Annual	9.40%	10.0%	11.6%	9.9%					Low		N/A	N/A	10%	9.30%	Oldham Lead - Jo Farrington Direction of travel (improving/static/declining): RAG Rating: GREEN Interventions Recommended: Current Activities/Projects: NHS Oldham has achieved the overall Care Quality Commission Childhood Obesity indicator for 2008/09 and has been within the top 49% of PCT's nationally achieving this indicator. Work has continued with Oldham Partnership for future development of the prevention and management of child obesity in Oldham
NI 55b Obesity among primary school age children in Reception Year - Coverage	H&WB	Jo Farrington	Clare Atkinson / David Nixon	Denise Bailey	Nazia Saghir	Annual													90.0%	89.30%	Oldham Lead - Jo Farrington Direction of travel (improving/static/declining): RAG Rating: RED Interventions Recommended: Current Activities/Projects: Target missed by a small margin. Care Quality Commission used 85% as the threshold in 2008/09 – this may be increased for 2009/10
NI 57 Children and young people's participation in high quality PE and sport	H&WB	Neil Consterdine	Clare Atkinson / David Nixon	Neil Consterdine	Neil Consterdine	Annual	To be established following 2008/09 survey	88.0%	93.5%								N/A	N/A	N/A	N/A	Oldham Lead - Neil Consterdine Direction of travel (improving/static/declining): RAG Rating: GREEN Interventions Recommended: Current Activities/Projects: The target will not be officially measured until the results of the PESSYP survey are released. Extensive work has gone on to ensure we are developing participation in sport. We also offer free swimming to under16s and during term time there are now out-of-schools events on offer in every district at 'after schools', youth clubs and community clubs. Once the results are issued it will allow us to analyse each school individually and support them as appropriate.
NI 58 Emotional and behavioural health of children in care	H&WB	Steve Slater	Clare Atkinson / David Nixon	Steve Slater	Steve Slater	Quarterly		10	20						Low		N/A	N/A	N/A	20.7	Oldham Lead - Steve Slater Direction of travel (improving/static/declining): RAG Rating: RED Interventions Recommended: Current Activities/Projects: We are working towards ensuring that the questionnaires are fully completed, meeting with CAMHS to develop an action plan that analyzes the findings and responds accordingly.

NI 59 Initial assessments for children's social care carried out within 7 working days of referral	SSC	Kim Scragg		Clare Atkinson / David Nixon	Jackie Toft	Jackie Toft	Monthly		83.9% (07/08)	85.0%	94.6%	90.0%						90%	92.6%	90.0%	93.30%	Oldham Lead - Kim Scragg Direction of travel (improving/static/declining): improving RAG Rating: GREEN Interventions Recommended: Current Activities/Projects:	
NI 60 Core assessments for children's social care that were carried out within 35 working days of their commencement	SSC	Kim Scragg		Clare Atkinson / David Nixon	Jackie Toft	Jackie Toft	Monthly		85.4% (07/08)	85.0%	96.7%	90.0%							93%	92.0%	93.0%	93.40%	Oldham Lead - Kim Scragg Direction of travel (improving/static/declining):improving RAG Rating: GREEN Interventions Recommended: Current Activities/Projects:
NI 61 Stability of looked after children adopted following an agency decision that the child should be placed for adoption	SSC	Steve Slater		Clare Atkinson / David Nixon	Steve Slater	Steve Slater	Monthly		68.2% (07/08)	75.00%	73.9%	77.00%							75%	80.0%	75.0%	69.60%	Oldham Lead - Steve Slater Direction of travel (improving/static/declining): declining RAG Rating: AMBER Interventions Recommended: Current Activities/Projects: This is a small cohort and can fluctuate on a monthly basis.
NI 62 Stability of placements of looked after children: number of moves	SSC	Steve Slater		Clare Atkinson / David Nixon	Steve Slater	Steve Slater	Monthly		8.00% (07/08)	7.50%	5.5%	6.50%							5%	7.3%	5.0%	5.40%	Oldham Lead - Steve Slater Direction of travel (improving/static/declining): improving RAG Rating: AMBER Interventions Recommended: Current Activities/Projects: Close to target.
NI 65 Children becoming the subject of a Child Protection Plan for a second of subsequent time	SSC	Margaret Raynor		Clare Atkinson / David Nixon	Margaret Raynor	Margaret Raynor	Monthly		8.9% (07/08)	10% - 15%	10.5%	10% - 15%							10% to 15%	11.7%	10% to 15%	12.50%	Oldham Lead - Margaret Raynor Direction of travel (improving/static/declining): improving RAG Rating: GREEN Interventions Recommended:Current Activities/Projects: On target. Once the risk to a child has reduced a child in need plan is put in place to ensure that families are given the support they need to prevent future risk to the child. At the same time it is clear that if a situation does deteriorate that those cases are brought
NI 66 Looked after children cases which were reviewed within required timescales	SSC	Margaret Raynor		Clare Atkinson / David Nixon	Margaret Raynor	Margaret Raynor	Monthly		94.5% (07/08)	96.0%	96.6%	98.0%							98%	94.5%	98.0%	92.50%	Oldham Lead - Margaret Raynor Direction of travel (improving/static/declining): declining RAG Rating: RED Interventions Recommended: There is a need to ensure that there is timely input of information onto the system following reviews.
NI 68 Referrals to children's social care going on to initial assessment	SSC	Kim Scragg		Clare Atkinson / David Nixon	Head of Safeguarding & Vulnerable Children (Jackie Toft - Interim)	Jackie Toft	Monthly		55.0% (07/08)	60.0%	69.3%								62%	58.9%	62%	50.60%	Oldham Lead - Kim Scragg Direction of travel (improving/static/declining): declining RAG Rating: RED Interventions Recommended: Current Activities/Projects: This is a significant fall in the translation of IA's from referrals . It is not in line with performance information reported previously, which placed us at around 70%. Further investigation is taking place to understand these differences. In particular any correlation between the increased level of referrals taken during September 09
NI 69 Children who have experienced bullying	SSC	Angela Newman		Clare Atkinson / David Nixon	Angela Newman	Angela Newman	Annual		47.8 2008 Tell Us Survey	25%	47.8%	43.8							N/A	N/A	N/A	N/A	Oldham Lead - Angela Newman Direction of travel (improving/static/declining): declining RAG Rating: AMBER Interventions Recommended: Current Activities/Projects: Result expected in Q4
NI 70 Hospital admissions caused by unintentional and deliberate injuries to children and young people	H&WB	Denise Bailey		Clare Atkinson / David Nixon	Denise Bailey	Nazia Saghir	Annual (next due 29/07/09)		1.5	1.3		1							N/A	N/A	N/A	N/A	Oldham Lead - Denise Bailey Direction of travel (improving/static/declining): declining RAG Rating: Interventions Recommended: Current Activities/Projects:

NI 78 Achievement of 5 or more A*-C grades at GCSE and equivalent including GCSEs in English and Maths (Floor)	EP	Gail Webb	Clare Atkinson / David Nixon	Gail Webb	Gail Webb	Annual	7 (07/08)	3	5	1	0	Low	N/A	N/A	N/A	N/A	Oldham Lead - Gail Webb Direction of travel: RAG Rating: RED Interventions Recommended: Current Activities/Projects: Data will be analysed and schools will identify the support they require to raise standards. Plans will be developed to show the support from GMC and LA. Success criteria will be used to monitor the progress and the impact of intervention strategies.
NI 86 Secondary schools judged as having good or outstanding standards of behaviour	SSC	Angela Newman	Clare Atkinson / David Nixon	Angela Newman	Angela Newman	Quarterly	33% (07/08)	47%	53%	53%	60%	High	60%	60%	60%	60%	Oldham Lead - Angela Newman Direction of travel (improving/static/declining): RAG Rating: GREEN Interventions Recommended: Current Activities/Projects: 9 of 15 secondary schools have good or better Ofsted rating for behaviour (7 good, 2 outstanding)
NI 111 First time entrants to the Youth Justice System (aged 10-17)	SSC	Tim Mitchell	Clare Atkinson / David Nixon	Tim Mitchell	Tim Mitchell	Quarterly	403	392	1496 (N.B. INDICATOR DEFN CHANGED IN 08/09)	1399	1329		420	244	807	795 (subject to national verification)	Oldham Lead - Tim Mitchell Direction of travel (improving): RAG Rating: GREEN Interventions Recommended: Current Activities/Projects: From July 2009, in addition to the Youth Inclusion Projects, Challenge and Support Team and wider partnership activities designed to divert young people away from the youth justice system, a further initiative supported by the Youth Crime Action Plan (YCAP) funding was in place. The deployment of the "YOT worker in custody suite" element of YCAP involves a case manager working closely with police custody suite officers and civilian staff. This builds on the innovative approaches already developed by GMP on mental health issues with offenders. The case manager undertakes triage activity and works alongside the custody inspector to reduce the number of FTEs subject to Police Reprimands and Final Warnings where risk levels are assessed as low. They also explore the use of informal restorative processes involving the victim, with the possibility of implementing Youth Restorative Disposals as an alternative to the two non-court disposals. The case manager assesses and refers, where
NI 112 Under 18 conception rate	H&WB	Tim Mitchell	Clare Atkinson / David Nixon	Tim Mitchell	Tim Mitchell	Annual	Minus 32.8% (07/08)	Minus 38.1%	-29.4%	-36%	Minus 49.4%	High (Minus)	-30.5%	-36.5%	-32.0%	-36.10%	Oldham Lead - Tim Mitchell Direction of travel (improving/static/declining): declined RAG Rating: GREEN Interventions Recommended: Current Activities/Projects: Oldham has seen the largest reduction amongst its statistical neighbours since December 1998 and third highest reduction nationally. In terms of the overall conception rate: Oldham has the second lowest rate amongst its statistical neighbours and is just above the England average.
NI 113a Prevalence of Chlamydia in under 25 year olds (screening)	H&WB	Andrew Mulholland	Clare Atkinson / David Nixon	Debra Malone	Nazia Saghir	Quarterly (next due on Data Hub 27/05/09)		17%	14.10%	19%	21%	High	5%	4.30%	11%	N/A	Oldham Lead - Andrew Mulholland Direction of travel (improving/static/declining): RAG Rating: RED Interventions Recommended: Current Activities/Projects: Although NHS Oldham did not reach the national screening rate target of 17% in 08/09, there was an increase in screening volume by 43.7% on the previous year. However this continues to be a very challenging target. A list of activities has been implemented to improve screening take up which has resulted in the Oldham being better than the national average in the first part of 2009/10.
NI 113b Prevalence of Chlamydia in under 25 year olds (diagnosis)	H&WB	Andrew Mulholland	Clare Atkinson / David Nixon	Debra Malone	Nazia Saghir	Quarterly (next due on Data Hub 27/05/09)		10%	9.3%			Low	N/A	8.10%	N/A	N/A	Oldham Lead - Andrew Mulholland Direction of travel (improving/static/declining): RAG Rating: GREEN Interventions Recommended: Current Activities/Projects:

NI 114 Rate of permanent exclusions from school	SSC	Angela Newman		Clare Atkinson / David Nixon	Angela Newman	Angela Newman	Quarterly		0.18% (07/08)	0.15%	0.24%	0.13%		0.10%		Low		N/A	N/A	0.24%	0.23%	Oldham Lead - Angela Newman Direction of travel (improving/static/declining): Improved RAG Rating: GREEN Interventions Recommended: Current Activities/Projects: PEX 0.23% of school population 2007-08 (data collected 2 terms in arrears)
NI 148 Care leavers in employment, education and training	SSC	Tim Mitchell		Clare Atkinson / David Nixon	Tim Mitchell	Tim Mitchell	Quarterly		46.4% (07/08)	55.00%	48.1%					High		N/A	N/A	63.5%	54.20%	Oldham Lead - Tim Mitchell Direction of travel (improving): RAG Rating: AMBER Interventions Recommended: Current Activities/Projects: This is a very small cohort and one young person has a significant effect on the percentage.
NI 72 Achievement of at least 78 points across the Early Years Foundation Stage with at least 6 in each of the scales in Personal Social and Emotional Development and Communication Language and Literacy	EP	Gail Webb		Clare Atkinson / David Nixon	Gail Webb	Gail Webb	Annual		40% (07/08)	48%	45%	45%				High		N/A	N/A	N/A	N/A	Oldham Lead - Gail Webb Direction of travel: RAG Rating: See 08/09 Current Activities: Current Projects: All projects are on track with Action Plans in place and Budgets identified. Following LA analysis of the Unvalidated 2009 Early Years Foundation Stage Profile (EYFSP) results further projects and development work has been undertaken. RAG ratings are not included as these will be reviewed at the NS Standards meeting with LA officers in November 2009.
NI 73 Achievement at Level 4 or above in both English and Maths a Key Stage 2 (Threshold)	EP	Gail Webb		Clare Atkinson / David Nixon	Gail Webb	Gail Webb	Annual		72%	74%	73%	75%				High		N/A	N/A	N/A	N/A	Oldham Lead - Gail Webb Direction of travel (improving/static/declining): RAG Rating: See 08/09 Interventions Recommended: Current Activities/Projects: Result expected in Q4
NI 92 Narrowing the gap between the lowest achieving 20% in the Early Years Foundation Stage Profile and the rest	EP	Gail Webb		Clare Atkinson / David Nixon	Gail Webb	Gail Webb	Annual		38.90 (07/08)	33.90%	36.6%	35.70%				Low		N/A	N/A	N/A	N/A	Oldham Lead - Gail Webb Direction of travel: RAG Rating: RED Interventions Recommended: Current Activities/Projects: All projects are on track with Action Plans in place and Budgets identified. Following LA analysis of the Unvalidated 2009 Early Years Foundation Stage Profile (EYFSP) results further projects and development work has been undertaken. RAG ratings are not included as these will be reviewed at the NS Standards meeting with LA officers in November 2009.
NI 93 Progression by 2 levels in English between Key Stage 1 and Key Stage 2	EP	Gail Webb		Clare Atkinson / David Nixon	Gail Webb	Gail Webb	Annual		86.80%	89.0%	84.7%	90.0%				High		N/A	N/A	N/A	N/A	Oldham Lead - Gail Webb Direction of travel: RAG Rating: RED Interventions Recommended: Current Activities/Projects: Result expected in Q4
NI 94 Progression by 2 levels in Maths between Key Stage 1 and Key Stage 2	EP	Gail Webb		Clare Atkinson / David Nixon	Gail Webb	Gail Webb	Annual		79%	82.0%	82.8%	86.0%				High		N/A	N/A	N/A	N/A	Oldham Lead - Gail Webb Direction of travel: RAG Rating: GREEN Interventions Recommended: Current Activities/Projects: Result expected in Q4

NI 99 Children in care reaching level 4 in English at Key Stage 2	SSC	Gail Webb		Clare Atkinson / David Nixon	Gail Webb	Gail Webb	Annual		30.8% (07/08)	56.5%	33.30%	35.7%				High	N/A	N/A	35.7%	42%	<p>Oldham Lead - Gail Webb  Direction of travel:  <b>RAG Rating: GREEN</b>  <b>Interventions Recommended:</b>  Current Activities/Projects: 1. There were 12 pupils in the year 6 cohort 2008-09.  2. Of these, 6 pupils were Special Educational Needs (SEN) (4 statemented pupils – none of which achieved level 4).  3. The target set was for 4 pupils to achieve Level 4 or above and the actual result was that 5 pupils achieved this.  4. The Virtual School and the Life Chances Team have provided interventions for identified pupils as part of the Go4it! Transition programme which has included team-building; revision sessions; 1:1 Tutoring through the National Teaching &amp; Advisory Service; 3-day residential trip to Lancaster University; The Lion King theatre trip – these interventions are designed to meet the holistic and educational needs of the pupils and cover confidence building; improving self-esteem; improving resilience; raising aspirations and attainment.</p>
NI 100 Children in care reaching level 4 in Maths at Key Stage 2	SSC	Gail Webb		Clare Atkinson / David Nixon	Gail Webb	Gail Webb	Annual		23.1% (07/08)	56.5%	42.90%	35.7%				High	N/A	N/A	35.7%	33%	<p>Oldham Lead - Gail Webb  Direction of travel: improved  <b>RAG Rating: AMBER</b>  <b>Interventions Recommended:</b>  Current Activities/Projects: 1. The target of 35.7% was set when the cohort consisted of 14 pupils – the actual %age has been calculated with the actual cohort of 12 pupils. This has had a negative effect on the %age rating and has resulted in an amber rating rather than a green. This is an anomaly due to the low numbers of looked after children involved.  2. There were 12 pupils in the year 6 cohort 2008-09.  3. Of these, 6 pupils were Special Educational Needs (SEN_ (4 statemented pupils – none of which achieved level 4).  4. The target set was for 4 pupils to achieve Level 4 or above and the actual result was that 4 pupils achieved this.  5. The Virtual School and the Life Chances Team have provided interventions for identified pupils as part of the Go4it! Transition programme which has included team-building; revision sessions; 1:1 Tutoring through the National Teaching &amp; Advisory Service; 3-day residential trip to Lancaster University; The Lion King theatre trip – these interventions are designed to meet the holistic and educational needs of the pupils and cover confidence building; improving self-esteem; improving resilience; raising aspirations and attainment.</p>
NI 101 Children in care achieving 5 A*-C GCSEs (or equivalent) at Key Stage 4 (including English and Maths)	SSC	Gail Webb		Clare Atkinson / David Nixon	Gail Webb	Gail Webb	Annual		7%	8.3%	4%	11.1%	16%		High	N/A	N/A	11.1%	11.10%	<p>Oldham Lead - Gail Webb  Direction of travel: improved  <b>RAG Rating: GREEN</b>  <b>Interventions Recommended:</b>  Current Activities/Projects: 1. The results are unvalidated at this stage (until November 2009).  2. Level 2 results improved from 2007-08 especially 5A*-C including English and Maths.  3. The results do not include all GCSE equivalent qualifications.  4. The results for 2008 would increase if all GCSE equivalents were included ie 21% of pupils achieved level 2 based on all exams taken and 86% of pupils achieved at least 1 A*-G.  5. Of 28 pupils in the cohort, 8 pupils were not entered for exams in 2009. Six of these pupils had a statement of Special Educational Needs (SEN).  6. The interventions for last year's year 11s included 1:1 Tutoring (subject specific) through the National Teaching &amp; Advisory Service; 1:1 mentoring (encouraging study support, organisational skills, confidence building etc); Nisai (an on-line learning environment) for hard to reach young people; Cool to Succeed revision and study support workshops at Laticzone; Advisory Teacher working with individual pupils on</p>	
Decayed missing and filled teeth in five year olds (CBHLI05)	H&WB	Jacqui O'Reilly		Clare Atkinson / David Nixon	Denise Bailey	Nazia Saghir					2.6					N/A	N/A	N/A	N/A	<p>Oldham Lead - Jacqui O'Reilly  Direction of travel (improving/static/declining):  <b>RAG Rating:</b>  <b>Interventions Recommended:</b>  Current Activities/Projects:</p>	

Episodes for children aged 0-4 and 5-9 years who are admitted to hospital for dental extraction (surgical or simple extraction). (CBHL106)	H&WB	Jacqui O'Reilly		Clare Atkinson / David Nixon	Denise Bailey	Nazia Saghir												Low		N/A	22	N/A	11	Oldham Lead - Jacqui O'Reilly Direction of travel (improving/static/declining): <b>RAG Rating:</b> <b>Interventions Recommended:</b> Current Activities/Projects:
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**Tier 3: Performance Monitoring**

Indicator	LAA Theme	Lead Officer	Lead Organisation	Reporting Officer (officer reporting data to LSP)	Data Owner (Person/organisation where data derived/held)	Updater	Reporting period	Level of reporting (e.g. to Borough, Ward, SOA level)	Baseline Performance	2008/09 Target	2008/09 Actual	2009/10 Target	2009/10 Actual	2010/11 Target	2010/11 Actual	Good Is (High/Low)	Intervention Level	Quarter 1 Target	Quarter 1 Actual	Quarter 2 Target	Quarter 2 Actual	Current Position (As at quarter 2)
NI 44a Ethnic composition of offenders on Youth Justice System disposals - White	SSC	Tim Mitchell		Clare Atkinson / David Nixon	Tim Mitchell	Tim Mitchell	Annual		4.8%									4.00%	7.60%	4%	2.90%	Oldham Lead - Tim Mitchell Direction of travel (improving/static/declining): improved <b>RAG Rating: GREEN</b> <b>Interventions Recommended:</b> Current Activities/Projects: This indicator measures the percentage point difference in the proportions of each ethnic group of young people (in this case "white") on youth justice disposals against the proportions of each ethnic group in the equivalent local population. The poor performance in quarter 1 has been reversed in quarter 2
NI 44b Ethnic composition of offenders on Youth Justice System disposals - Mixed	SSC	Tim Mitchell		Clare Atkinson / David Nixon	Tim Mitchell	Tim Mitchell	Annual		-0.1%									<=0.0%	-0.20%	<=0.0%	1.10%	Oldham Lead - Tim Mitchell Direction of travel (improving/static/declining): declined <b>RAG Rating: RED</b> <b>Interventions Recommended:</b> Current Activities/Projects: This indicator measures the percentage point difference in the proportions of each ethnic group of young people (in this case "mixed") on youth justice disposals against the proportions of each ethnic group in the equivalent local population. Although the actual result is red, the percentage is 0.1 above intervention level
NI 44c Ethnic composition of offenders on Youth Justice System disposals - Black	SSC	Tim Mitchell		Clare Atkinson / David Nixon	Tim Mitchell	Tim Mitchell	Annual		2.1%									<=0.0%	-6.30%	<=0%	2.50%	Oldham Lead - Tim Mitchell Direction of travel (improving/static/declining): declined <b>RAG Rating: RED</b> <b>Interventions Recommended:</b> Current Activities/Projects: This indicator measures the percentage point difference in the proportions of each ethnic group of young people (in this case "black") on youth justice disposals against the proportions of each ethnic group in the equivalent local population. The good performance in quarter 1 has been reversed in quarter 2, however low numbers result in large percentage swings and the result is only just above intervention level.
NI 44d Ethnic composition of offenders on Youth Justice System disposals - Asian	SSC	Tim Mitchell		Clare Atkinson / David Nixon	Tim Mitchell	Tim Mitchell	Annual		-6.4%									<=0.0%	-0.70%	<=0%	-6%	Oldham Lead - Tim Mitchell Direction of travel (improving/static/declining): improved <b>RAG Rating: GREEN</b> <b>Interventions Recommended:</b> Current Activities/Projects: This indicator measures the percentage point difference in the proportions of each ethnic group of young people (in this case "Asian") on youth justice disposals against the proportions of each ethnic group in the equivalent local population. The good performance in quarter 1 has been improved further in quarter 2



NI 88 Number of extended schools	EP	Maria Greenwood	Clare Atkinson / David Nixon	Maria Greenwood	Maria Greenwood	Monthly		50%	65%	79%	89%		100%		High		84%	84%	85%	89%	Oldham Lead - Maria Greenwood Direction of travel (improving/static/declining): Improved RAG Rating: GREEN Interventions Recommended: Current Activities/Projects: At 23rd September 89% of schools are meeting the core offer (ahead of the national average of 88%). An additional 11 schools are needed to achieve the 100% trajectory March 2010
NI 89a Number of schools in special measures - count of schools	EP	Gail Webb	Clare Atkinson / David Nixon	Janet Doherty	Janet Doherty	Quarterly		0	0	0	0		0		Low		0	0	0	0	Oldham Lead - Gail Webb Direction of travel improving RAG Rating: GREEN Interventions Recommended: Current Activities/Projects: This NI reflects the number of schools who are inspected by OFSTED and placed in the category of special measures. This category is used by OFSTED when a school has significant and serious concerns and which requires intensive intervention, support and monitoring.
NI 89b Number of schools in special measures - average time spent in special measures	EP	Gail Webb	Clare Atkinson / David Nixon	Janet Doherty	Janet Doherty	Quarterly		0	0	0	0		0		Low		0	0	0	0	Oldham Lead - Gail Webb Direction of travel improving RAG Rating: GREEN Interventions Recommended: Current Activities/Projects: This NI reflects the number of schools who are inspected by OFSTED and placed in the category of special measures. This category is used by OFSTED when a school has significant and serious concerns and which requires intensive intervention, support and monitoring.
NI 102a Achievement gap between pupils eligible for free school meals and their peers achieving the expected level at Key Stage 2	EP	Gail Webb	Clare Atkinson / David Nixon	Gail Webb	Gail Webb	Annual		23.0% (07/08)	22%	21.8%	21%		20%		Low		N/A	N/A	N/A	N/A	Oldham Lead - Gail Webb Direction of travel (improving/static/declining): RAG Rating: GREEN Interventions Recommended: Current Activities/Projects:
NI 102b Achievement gap between pupils eligible for free school meals and their peers achieving the expected level at Key Stage 4	EP	Gail Webb	Clare Atkinson / David Nixon	Gail Webb	Gail Webb	Annual		28.3%	27%	23.1%	25%		23%		Low		N/A	N/A	N/A	N/A	Oldham Lead - Gail Webb Direction of travel (improving/static/declining): RAG Rating: GREEN Interventions Recommended: Current Activities/Projects:
NI 103a Special Educational Needs - statements issued within 26 weeks - excluding exception cases	EP	Gill Hoar	Clare Atkinson / David Nixon	Gill Hoar	Gill Hoar	Quarterly		100% (07/08)	100%	100%	100%		100%		High		100%	100%	100%	96.70%	Oldham Lead - Gill Hoar Direction of travel (improving/static/declining): declined RAG Rating: RED Interventions Recommended: Current Activities/Projects: Of the 67 final statements that were issued in Quarter 2, 30 had no statutory exceptions. Of those 30 statements issued, 29 were issued within 26 weeks. Of those 29 statements, 7 were issued 2 weeks in advance of the 26 week deadline. 1 statement was issued after the 26 week deadline without statutory exceptions – the reason being the increase in statements written/issued by almost a third in the last two years and the restructure of Access, resulting in SEN PO's (statement writers) being reduced from 3 to 2 members of staff. There are rigorous systems in place to ensure that all aspects of the Statutory Assessment process remain within our control and are completed in a timely manner. We work to produce statements in advance of the 26 week deadline wherever possible.

NI 103b Special Educational Needs - statements issued within 26 weeks - including exception cases	EP	Gill Hoar		Clare Atkinson / David Nixon	Gill Hoar	Gill Hoar	Quarterly		99.20%	100%	91% (Q4 96% cumulative)	100%					100%	88.60%	100%	89.60%	Oldham Lead - Gill Hoar Direction of travel (improving/static/declining): Improving RAG Rating: RED Interventions Recommended: Current Activities/Projects: Of the 67 final statements issued in Quarter 2, 7 were produced after the 26 week deadline. Of the 7 statements which were produced late, 6 had statutory exceptions. The medical advice was late for all 6 of the lates. Contributed to this is another factor – the reason being the increase in statements written/issued by almost a third in the last two years and the restructure of Access, resulting in SEN PO's (statement writers) being reduced from 3 to 2 members of staff. In all cases where the final statement was produced late, the reasons are known and well documented. These fall in to a limited number of categories, facilitating effective management of similar situations in the future. Specifically the following actions are being taken; existing support mechanisms for families attending medical appointments are being maintained, to try and avoid appointments being missed
NI 104 The Special Educational Needs (SEN)/non-SEN gap - achieving Key Stage 2 English and Maths threshold	EP	Gail Webb		Clare Atkinson / David Nixon	Gail Webb	Gail Webb	Annual (next due 01/09/)			50%	48.5%						N/A	N/A			Oldham Lead - Gail Webb Direction of travel: RAG Rating: Interventions Recommended: Current Activities/Projects:
NI 105 The Special Educational Needs (SEN)/non-SEN gap - achieving 5 A*-C GCSE inc. English and Maths	EP	Gail Webb		Clare Atkinson / David Nixon	Gail Webb	Gail Webb	Annual		31.3% (07/08)		35%						N/A	N/A	N/A	N/A	Oldham Lead - Gail Webb Direction of travel: RAG Rating: See 08/09 Interventions Recommended: Current Activities/Projects:
NI 107a KS2 attainment for Black and Minority Ethnic Groups - White British	EP	Gail Webb		Clare Atkinson / David Nixon	Gail Webb	Gail Webb	Annual		76% (07/08)	77%	79.5%	79%					N/A	N/A	79.0%	76.3%	Oldham Lead - Gail Webb Direction of travel: RAG Rating: AMBER Interventions Recommended: Current Activities/Projects: This NI is linked to actions included in NI73 NI93 and NI94.
NI 107b KS2 attainment for Black and Minority Ethnic Groups - Pakistani	EP	Gail Webb		Clare Atkinson / David Nixon	Gail Webb	Gail Webb	Annual		61% (07/08)	61%	58.7%	63%					N/A	N/A	63.0%	61.5%	Oldham Lead - Gail Webb Direction of travel: RAG Rating: AMBER Interventions Recommended: Current Activities/Projects:
NI 107c KS2 attainment for Black and Minority Ethnic Groups - Bangladeshi	EP	Gail Webb		Clare Atkinson / David Nixon	Gail Webb	Gail Webb	Annual		60% (07/08)	63%	61.6%	67%					N/A	N/A	67.0%	61.9%	Oldham Lead - Gail Webb Direction of travel: RAG Rating: RED Interventions Recommended: Current Activities/Projects:
NI 107d KS2 attainment for Black and Minority Ethnic Groups - White & Black Caribbean	EP	Gail Webb		Clare Atkinson / David Nixon	Gail Webb	Gail Webb	Annual		65% (07/08)	73%	73.10%	74%					N/A	N/A	74%	65.30%	Oldham Lead - Gail Webb Direction of travel: RAG Rating: RED Interventions Recommended: Current Activities/Projects:
NI 107e KS2 attainment for Black and Minority Ethnic Groups - Gypsy, Roma & Traveller of Irish Heritage	EP	Gail Webb		Clare Atkinson / David Nixon	Gail Webb	Gail Webb	Annual		65% (07/08)	73%	25.00%	74%					N/A	N/A			Oldham Lead - Gail Webb Direction of travel: RAG Rating: GREEN Interventions Recommended: Current Activities/Projects:

NI 108a KS4 attainment for Black and Minority Ethnic Groups - White British	EP	Gail Webb		Clare Atkinson / David Nixon	Gail Webb	Gail Webb	Annual	43% (07/08)	49%	46.30%	50%						N/A	N/A	50.0%	50.2%	Oldham Lead - Gail Webb Direction of travel: RAG Rating: GREEN Interventions Recommended: Current Activities/Projects: 2009 GCSE results for this group are above current target. The gap between the White British and the mean of other ethnic groupings has widened by 3%ge points from 2007, though narrowed by 1%ge point from 2008.
NI 108b KS4 attainment for Black and Minority Ethnic Groups - Pakistani	EP	Gail Webb		Clare Atkinson / David Nixon	Gail Webb	Gail Webb	Annual	27% (07/08)	30%	30.10%	30%						N/A	N/A	30%	27.70%	Oldham Lead - Gail Webb Direction of travel: RAG Rating: RED Interventions Recommended: Current Activities/Projects: Below target for all Pakistani students KS4 2009. 23% gap between white students and Pakistani heritage – widest in 5 years. Pakistani girls Girls 25.4 lowest in four years and widest gap 19% between white girls in four years. Pakistani girls lowest achieving group in Oldham. Focus for Q3 to be on closing the attainment gap.
NI 108c KS4 attainment for Black and Minority Ethnic Groups - Bangladeshi	EP	Gail Webb		Clare Atkinson / David Nixon	Gail Webb	Gail Webb	Annual	30%	30%	31%	30%						N/A	N/A	30%	36.70%	Oldham Lead - Gail Webb Direction of travel: RAG Rating: GREEN Interventions Recommended: Current Activities/Projects: In 2009 Year by year improvement of Bangladeshi heritage pupils, but still a gap to white pupils of 12%, boys improved but 7% below Bangladeshi girls
NI 108d KS4 attainment for Black and Minority Ethnic Groups - White & Black Caribbean	EP	Gail Webb		Clare Atkinson / David Nixon	Gail Webb	Gail Webb	Annual	33%	41%	29%	51%						N/A	N/A	30%	35.9%	Oldham Lead - Gail Webb Direction of travel (improving/static/declining): RAG Rating: RED Interventions Recommended: Current Activities/Projects: Black Learners Project piloted in Radclyffe and North Chadderton targeting the Oldham Black group. Project focuses on engagement, achievement and provision for Y10 Black learners studying alternative learning pathways from Higher route to supported studies.
NI 118 Take up of formal childcare by low-income working families	EP	Maria Greenwood		Clare Atkinson / David Nixon	Maria Greenwood	Maria Greenwood	Annual	19% (2006-2007)	21%	20.4%	22%			High			N/A	N/A	N/A	N/A	Oldham Lead - Maria Greenwood Direction of travel: RAG Rating: Interventions Recommended: Current Activities/Projects: Latest available data is for 2007/2008 shows that we are on target and have achieved 2% above the national achievement. GONW have given us a green rag rating. Actual figures % Take up of formal childcare by low-income working families (HMRC released July 2009) Oldham 20.4 England 18.3 Data on performance for 2009/2010 for NI118 will be available and published in August 2010; therefore we are unable to report on exact performance on a quarterly basis. Our target is to maintain the differential above the National Achievement (England), where Oldham has a 2% differential, GONW has set this target and the differential is inline with our statistical neighbours (Rochdale).
NI 109 Number of Sure Start Children Centres	H&WB	Maria Greenwood		Clare Atkinson / David Nixon	Maria Greenwood	Maria Greenwood	Quarterly	82% (07/08)	82%	82%	100%			High			87.5%	87.5%	75%	87.50%	Oldham Lead - Maria Greenwood Direction of travel: RAG Rating: GREEN Interventions Recommended: Current Activities/Projects: The final phase of the Children's Centre programme – designation of two centres to serve the Saddleworth and Lees wards - remains on course to complete by March 2010. This will bring the total number of centres in Oldham to 16 and will provide the infrastructure to deliver integrated early childhood services to all families across a borough wide network of Children's Centre hubs and linked sites

NI 115 Substance misuse by young people	H&WB	Tim Mitchell		Clare Atkinson / David Nixon	Tim Mitchell	Tim Mitchell	Annual		15 2008 Tell Us Survey	N/A	15%	13	0.8	Low		N/A	N/A	N/A	N/A	Oldham Lead - Tim Mitchell Direction of travel (improving/static/declining): RAG Rating: See 08/09 Interventions Recommended: Current Activities/Projects: Performance not reported until quarter 4
NI 147 Care leavers in suitable accommodation	H&WB	Julie Griffiths		Clare Atkinson / David Nixon	Julie Griffiths	Julie Griffiths	Quarterly		85.7% (07/08)	95%	96.30%	100%	100%	High		100.00%	N/A	100.00%	92%	Oldham Lead - Julie Griffiths Direction of travel (improving/static/declining): RAG Rating: AMBER Interventions Recommended: Current Activities/Projects: As the cohort is very small one young person not meeting the target reduces the percentage significantly
NI 198 Children travelling to school - mode of travel usually used	H&WB	Joanne Betts		Clare Atkinson / David Nixon	Joanne Betts	Joanne Betts	Annual		Car= 30.4% (07/08)	29.70%	30.9% (Car)	29.30%	28.90%			N/A	N/A	30.50%	29.80%	Oldham Lead - Joanne Betts Direction of travel (improving/static/declining): improved RAG Rating: GREEN Interventions Recommended: Current Activities/Projects: Oldham's target reflects the Local Transport Plan indicator for % of pupils travelling to school by car, which is calculated using the same methodology and data as NI 198. Oldham has a lower percentage of pupils travelling to school by car in 2008/09 than in the base year (2006/07). Oldham has shown a percentage decrease in both 2007/08 and 2008/09. The overall effect is a decrease of 0.7% on the base year.

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**Stretch Targets carried forward**

Indicator	LAA Theme	Lead Officer	Lead Organisation	Reporting Officer (officer reporting data to LSP)	Data Owner (Person/organisation where data derived/held)	Updater	Reporting period	Level of reporting (e.g. to Borough, Ward, SOA level)	Baseline Performance	2008/09 Target	2008/09 Actual	2009/10 Target	2009/10 Actual	2010/11 Target	2010/11 Actual	Good Is (High/Low)	Intervention Level	Quarter 1 Target	Quarter 1 Actual	Quarter 2 Target	Quarter 2 Actual	Current Position (As at quarter 2)
Percentage of schools achieving 2005 Healthy School Status (LAA65)		Tim Mitchell		Clare Atkinson / David Nixon	Tim Mitchell	Tim Mitchell			25/110 (22.7%)	55/110 (50%) [Dec 2006]	72% - awaiting final data					High		N/A	N/A			Oldham Lead - Tim Mitchell (Connexions) Direction of travel (improving): RAG Rating: AMBER Interventions Recommended: Current Activities/Projects:
									Stretch target: 9a)	By the end of the third year of the LAA, increase the proportion of schools achieving Healthy School Standard to 104/110 (95%)												
Percentage of children and young people aged 5-16 inclusive who take part in high quality PE or school sport for more than two hours per week (LAA73b)				Clare Atkinson / David Nixon					68%	75% [2006-7]	93.5%					High		N/A	N/A			Oldham Lead - Direction of travel RAG Rating: GREEN Interventions Recommended: Current Activities/Projects:
									Stretch target: 9b)	By the end of the third year of the LAA, increase the percentage of children and young people aged 5-16 inclusive who take part in high quality PE or school sport for more than two hours per week to 88%												
CEALI 01 - Percentage of 7 year olds achieving Level 2+ Reading at Key Stage 1: Borough wide (LAA79)									2003 - 82% 2004 - 81% 2005 - 81%	82% 2006-7	79.6% - awaiting final data					High		N/A	N/A	N/A	N/A	Oldham Lead - Gail Webb Direction of travel RAG Rating: AMBER Interventions Recommended: Current Activities/Projects: Result expected in Q4

